

**Village Council Questions  
FY22 Proposed Budget**

**General Fund**

*Please provide information about on-line sales tax revenue.*

Monthly on-line Sales Tax has been averaging about 7% of total Sales Tax collected, and monthly Home Rule Sales Tax (HRST) has been averaging about 11% of total HRST collected.

<b>Month</b>	<b>On-Line Sales Tax</b>	<b>On-Line HRST</b>	<b>Total</b>
January	70,670	59,759	130,429
February	58,460	43,351	101,811
March	123,529	101,499	225,028
April	79,398	73,868	153,266
May	96,790	76,763	173,553
June	115,726	87,793	203,519
July	94,069	78,085	172,154
<b>Total</b>	<b>638,642</b>	<b>521,118</b>	<b>1,159,760</b>

*How many trees are planned to be planted in 2022?*

There are 430 trees budgeted to be planted in 2022.

**Police and Fire Pension Funds**

*How many individuals are in the Police and Fire pension funds?*

Based on the most recent actuarial valuation, following is a breakdown of the two funds:

	<b>Police</b>	<b>Fire</b>
Active Members	66	73
Retired Members	59	55
Disabled Members	11	19
Other Beneficiaries	10	15
<b>Total</b>	<b>146</b>	<b>162</b>

**Stormwater Fund**

*Are there specific projects or improvements that will be made in 2022 as part of the Downtown Water Quality Improvements (SW-073)?*

No improvements are planned for 2022 under this project. The draft CIP contains \$50,000 in FY22 for professional services (design) of the next downtown water quality improvement project. In the past several years, this program has funded water quality improvements in the downtown such as those along Grove Street and at the Forest Lot North. Staff coordinates the design and construction of these projects when they can be bundled with other improvements, or when grant funding is available. Staff is currently in the process of determining what water quality improvements within the downtown will make sense and be the most impactful, and/or can be bundled with other planned improvement projects, and we will be submitting an application to DuPage County for a Water Quality Improvement grant.