

10/19/2021

FY22

Proposed Budget Introduction
October 19, 2021

7:00 p.m.

Village Council Chambers



Today's Agenda

1. Welcome
2. Long-Range Plan Recap
3. Budget Schedule and Key Points



2021-2023 Long-Range Plan Recap

TOPICS	DATE
<ul style="list-style-type: none"> ● Introduction and Overview ● Strategic Goals 	May 11
<ul style="list-style-type: none"> ● General Fund Sustainability ● Police Operations 	May 18
<ul style="list-style-type: none"> ● Stormwater Fund Sustainability ● Village Facilities Replacement & Sustainability Plan ● Property Tax Levy ● American Rescue Plan 	June 15
<ul style="list-style-type: none"> ● Downtown Management Corporation Strategic Plan ● Downers Grove Economic Development Corporation Strategic Plan 	August 3
<ul style="list-style-type: none"> ● Priority Action Items 	August 17
<ul style="list-style-type: none"> ● Acceptance of the Long-Range Plan 	September 14



Budget Schedule

Budget Introduction

Tuesday, Oct. 19

Budget Discussion

Tuesday, Nov. 2

Budget Discussion/Budget Public Hearing

Tuesday, Nov. 9

Coffee with the Council

Saturday, Nov. 13

Budget Discussion/Motion to Estimate Levy

Tuesday, Nov. 16

Tax Levy Public Hearing/Budget Adoption

Tuesday, Dec. 7

Adoption of Tax Levy

Tuesday, Dec. 14



Key Points: FY22 Budget

- Balanced General Fund
- Funding for Facilities Replacement and Sustainability Plan
- No Increase in Operations Levy
- Property Tax Levy Increase for Required Public Safety Pensions
- \$21.61 Million Investment in Infrastructure
- \$2.86 Million of Federal & State Grants for Street Maintenance
- Increase Staffing by 1 Full-time Position
- Increase in Vehicle Purchases
- \$830,000 of Funding for Economic Development Corporation and Downtown Management Corporation



Budget Introduction

