



MANAGER'S REPORT FOR SEPTEMBER 16, 2011
GENERAL INFORMATION AND RESPONSES TO MAYOR & COMMISSIONER REQUESTS

Places to be this Week...

Saturday, September 17, 2011 – Coffee with the Council will be held at 9 a.m. in the Main Street Train Station.

Tuesday, September 20, 2011 – The Village Council meeting will be held in the Village Council Chambers at 7 p.m.

Future Calendar Reminders...

FY12 Budget Workshop – Saturday, October 1, 2011 at Fire Station 2. Time TBD.

Good Samaritan Hospital Parking Lot – Preliminary site work has begun on the campus of Good Samaritan Hospital to construct a parking lot as part of a Surgical Center expansion. This project was approved in 2005 by the Village Council as a Planned Development Amendment and involves the construction of a parking lot on the east side of the hospital campus near 39th Street. Attached please find the approved landscaping plan for this project. To prepare the site, workers have begun clearing out invasive and scrub trees along the property line. A large number of these trees are greater than 6 inches in diameter. Based on the approved plans, 53 new trees will be planted. Good Samaritan has advised the Village that this clearing activity has drawn the attention of several neighbors, prompting outreach efforts to provide information on the project. They intend to host a meeting with neighbors and the landscape architect in the near future.

Parking Deck Grant – The Village received payment from the State of Illinois for expenditures related to the parking deck in the amount of \$500,000. This grant is for expenditures already made, as the Village anticipated receiving this money during the construction process in 2004. The funding will be directly applied to TIF Debt Service.

Budget Calendar – The FY12 Proposed Budget will be distributed to the Village Council on September 23, 2011. Below is an outline of important dates in this year's budget process.

Draft Budget to Council	9/23
Saturday Budget Workshop	10/1
Budget First Reading	10/11
Coffee With the Council	10/15
Budget Discussion Continuation	10/18
Notice of Public Hearing in Newspaper	10/19
Public Hearing	11/1
Budget Discussion continuation/First Reading for Estimated Levy	11/8
Budget Discussion continuation/Motion to Estimate Levy	11/15
Publication of Truth in Taxation Notice	11/23
Adoption of Budget	12/6
Public Hearing Tax Levy	12/6
Tax Levy First Reading	12/6
Adoption of Tax Levy	12/13
Abatement of Debt Levies	12/13

In-house Pavement Patching

Patching was completed this week on the following street sections:

Palmer - Dunham to Saratoga
Lyman - Claremont to Jay
Webster Ct
Powell - Palmer to 67th
Blanchard - Dunham to Main
Jefferson - Dunham to Middaugh
Carpenter Ct
Florence - 2nd to 4th
Florence - 4th to 5th

Patching is planned to be completed next week on the following street sections:

4th - Willams to Victor
3rd - Fairview to Cumnor
Cumnor - 2nd to 8th
Victor - 2nd to 8th
7th - Cumnor to Williams
6th - Cumnor to Willams
8th - Cumnor to Williams
Berrywood - 65th to 66th
Bloddget Ct
66th - Berrywood to Briargate
Hillcrest - south of 61st
Curtiss between Belmont & Cornell
Inverness from 2407 to 2435
Walnut - south of College

Hydrant Flushing to Begin

Now that water restrictions are over we began hydrant flushing and flow testing Friday. The area that they will be flushing is between Warren and Chicago from Forest to Wallbank. All residents in this area have received door hangers advising of the work and signs will be posted in this area indicating hydrant flushing in progress. M.E Simpson Co. will be conducting the flushing program this year and is scheduled to flow test and flush 950 hydrants.

Question about Contractor Report Cards

At the September 13, 2011 Council meeting, the Village Council asked for an explanation of the difference between Satisfied and Well Satisfied on the contractor report cards. When the work is indicated as "Satisfied" means that the consultant's performance met expectations and the minimum requirements of the contract. "Well Satisfied" means that the consultant's performance exceeded expectations and/or went above and beyond the minimum requirements of the contract.

ONGOING PROJECTS

Belmont Underpass

The Belmont Road underpass is planned to be open to two lanes of traffic before October 15th. The paving of Belmont Road north of the tracks, Haddow, and the northwest ramp began this week and will be completed early next week. Excavation continues on the south side of the underpass.

Work Performed This Week:

- Roadway – finish grade and pave north of tracks. Excavation of Belmont Road and installation of storm sewer south of tracks. Installation of aggregate subgrade on Belmont Road.
- Southeast Stairwell - Placement and compaction of fill for stairs and landings. Installation of wall drain, underdrain, and backfill. Removal of sheeting. Frame, reinforce, and place concrete for stairs and landings.
- Southwest Stairwell - Frame, reinforce, and place concrete for stairs and landings.
- North Stairwell Canopies – Application of concrete stain and anti-graffiti coatings. Installation of ceiling lighting. Drywall ceiling.
- Pedestrian Tunnel – Frame, reinforce, and place concrete for ramp entrance/deck. Installation of underdrain and compacted fill for stairs and ramps. Frame, reinforce, and place concrete for ramps and stairs/landings.
- Pedestrian Tunnel North Canopy - Application of concrete stain and anti-graffiti coatings. Installation of ceiling lighting. Drywall ceiling.
- Highway Bridge – Construction of east approach pavement.
- Pump Station – Installation of electrical and railings.
- Backfill retaining wall A. Frame, reinforce, and place concrete for retaining wall B/C face panels.
- Frame, reinforce, and place concrete for retaining wall E wall.

Work Anticipated Next Week:

- Roadway – Excavation of Belmont Road and installation of storm sewer south of tracks. Installation of aggregate subgrade on Belmont Road.
- Southeast Stairwell - Removal of sheeting. Frame, reinforce, and place concrete for stairs and landings.
- Southwest Stairwell - Frame, reinforce, and place concrete for stairs and landings.
- North Stairwell Canopies – Installation of ceiling lighting. Drywall ceiling.
- Pedestrian Tunnel – Frame, reinforce, and place concrete for ramps and stairs/landings.
- Pedestrian Tunnel North Canopy - Installation of ceiling lighting. Drywall ceiling.
- Highway Bridge – Construction of east approach pavement.
- Pump Station – Installation of electrical and railings.
- Backfill retaining wall A - Frame, reinforce, and place concrete for retaining wall B/C face panels.
- Frame, reinforce, and place concrete for retaining wall E wall.

Information about the project is provided on the Village's and Metra's web sites.

- Percent Complete: 71%

2011 Roadway Maintenance Program, Street Resurfacing (B) Phase 2

Awarded Amount: \$1,676,260.57

Anticipated Start of Construction: August, 2011

Contract Completion Date: 11/17/11

Work Performed This Week:

Curb removal and replacement operations ongoing on Venard (N), Oak Hill Ct, Hickory Ct, 35th St., Pomeroy, Parrish, Wood / Belle Aire.

Surface removal completed on Hickory Trail, Oak Hill Rd, Acorn, Venard (N)

Work Anticipated Next Week:

Concrete curb & gutter removal and replacement operations should be completed on streets noted above and may begin in the Barneswood area the week of 9/19. Base patching operations should take place on Hickory Trail, Oak Hill Rd, Acorn and Venard (N) the week of 9/19. Final clean up and start of paving operations may also begin. Surface removal operations may progress to Hickory Ct, 35th / Pomeroy area the week of 9/19.

- Percent Complete 15%

2011 Roadway Maintenance Program, Street Resurfacing (B) Phase 2

Awarded Amount: \$1,676,260.57

Anticipated Start of Construction: August, 2011

Contract Completion Date: 11/17/11

Work Performed This Week:

Curb removal and replacement operations started on Venard (N), Oak Hill Ct, Hickory Ct, 35th St.

Work Anticipated Next Week:

Concrete curb & gutter, removal and replacement operations to continue on noted streets north of 35th St and progress to Pomeroy Ct / Rd, Parrish Ct, Wood / Belleaire area.

Surface removal operations may begin in the Hickory Trail, Oak Hill Rd, Acorn area west of Highland Ave the week of 9/12.

- Percent Complete 5%

Lot A (Warren Avenue) Retaining Wall Rehabilitation (P-012-11)

Council Award Date: September 6, 2011

Award Amount: \$86,800.00

Preconstruction meeting: Week of September 12

Anticipated Start of Construction: Week of September 19

Construction Duration: 60 days

- Percent Complete: 0%

2011 Fall Roadway Patching (ST-004D-11)

This contract is a component of the 2011 Roadway Maintenance Program (CIP Project ST-004). The proposed improvements will include milling and overlay of disintegrating sections of asphalt pavement identified by staff as high priority for repair. This project will provide various sizes of patches on identified asphalt streets. This work will supplement the ongoing, in-house pavement patching work by the Village.

Anticipated Council Award Date: September 20, 2011

Award Amount: \$175,000.00

Preconstruction meeting: Week of September 19

Anticipated Start of Construction: Week of September 26

Construction Duration: 15 days

- Percent Complete: 0%

Storm Sewer Rehabilitation Project - Prospect Avenue Lincoln to Chicago

Storm sewer cleaning and televising was completed. The sewer lining material is being manufactured to fit the specific diameter and length of existing sewer on Prospect Avenue. Contractor requested an extension of the project to allow for custom manufacturing of the liner. The revised installation date is scheduled to begin Monday, September 19, 2011. The installation of the liner should take approximately two days to complete.

- Percent Complete: 20%

Lacey Creek (Sub D), 39th St., West of Saratoga, SW-075

Review of the draft Drainage Improvement Study report was completed and the consultant is finalizing the design of the roadway improvements along 39th Street. The construction of these improvements will take place as part of the 2011 Roadway Maintenance Program.

Street Light Replacement, Concord Square II

Awarded Amount: \$31,930.52

Contract has been awarded and light fixtures have been ordered. Lead time on fixtures is 6 - 8 weeks. Construction is scheduled to start in September once the fixtures are shipped.

Contract duration is 120 days.

Fire Station #5 Parking Lot Replacement

This project has been scheduled for rebid. Construction to start in the fall.

2nd and Cumnor

Award Amount: \$1,055,141.50

Contract Completion Date: November 4, 2011 (excluding restoration)

Work Completed This Week

Watermain installation

AT&T line splicing

Continued basin excavation and haul off

Began onsite sanitary sewer construction

Work Anticipated Next Week

Continue sanitary sewer construction

Closure of 2nd St and begin offsite utility work

Continue basin excavation and haul off

- Percent Complete: 20%

Storm Sewer Replacement on Washington Street, Grant to Ogden

Award Amount: \$304,765.00

Estimated Construction Duration: 60 days

Preconstruction meeting completed: August 30, 2011.

Work Completed This Week

Traffic control and detour signage installed

Pavement sawcut for full depth removal

Tree protection fence and root pruning

Contractor mobilization

Began pavement surface removal

Work Anticipated Next Week

Surface removal completion

Material deliveries

Begin storm sewer construction

- Percent Complete: 3%

Prentiss Creek Sub E – Kensington Place

Concept Design Award Amount: \$14,808.00

90% Concept Design Report review completed. Awaiting revisions and completed report from consultant. A neighborhood meeting will be scheduled in late September or early October.

Washington Street/Sherman Street Stormwater Improvements

Current Contract Amount: \$547,159.12

Contract Completion Date: December 19, 2010

Work Performed This Week:

Project closeout and punch list items

Work Anticipated Next Week:

Project closeout and punch list items

- Percent Complete: 99%

Davis St Storm Sewer

Current Contract Amount: \$438,292.50

Contract Completion Date: November 1, 2011

Contractor expected to mobilize week of September 19, 2011.

Completion still expected for first week of November.

- Percent Complete: 0%

Lacey Creek (Sub G) Stormwater Improvements - 35th St between Saratoga and Venard

Design underway. Staff is currently reviewing draft report and 50% plan set. Due to expected permitting delays, construction of project has been pushed to 2012.

SJN Sub B, Storm Sewer on Pershing Ave

Current Contract Amount: \$364,112.00

Contract Completion Date: September 30, 2011

Work Performed This Week:

Completed construction of storm sewer system.

Removed and replaced sidewalk affected by project.

Work Anticipated Next Week:

Roadway restoration.

Ditching of parkways near new inlets and catch basins.

- Percent Complete: 50%

Green Streets/Sustainable Water Program and Downtown Business District Water Quality Enhancements

Design contract amount \$26,397.80

Upon final review it was decided that it would be optimal to both reduce the scope of work for the Green Streets Pilot Project as well as move its construction to spring. The bid documents are in the process of being finalized. A contractor will be acquired over the winter so that the project can be constructed as soon as the weather breaks, with vegetative restoration to follow immediately thereafter. Final report drafts have been delivered and have been reviewed for both the Downtown Business District and Green Streets portions of the project.

Streambank Stabilization - St. Joseph North Branch

Design/Build contract amount \$298,719.00

Preliminary design continues in preparation of upcoming permit submittals.

Streambank Stabilization - St. Joseph South Branch

Design/Build contract amount \$387,750.00

Preliminary design has begun in preparation of upcoming permit submittals.

COMPLETED PROJECTS

2011 Roadway Maintenance Program, Street Resurfacing (A) Phase 1

Awarded Amount: \$1,832,424.50

Contract Completion Date: 8/5/11

Contract Completion Date For Sod: 9/15/11

Work Performed This Week:

Final parkway restoration preparation and sod placement completed all Devereux area, Springside / Bolson area, Meade / Revere area and majority complete Franklin / Linden.

Work Anticipated Next Week:

Final parkway restoration preparation and sod placement should be completed any remaining Franklin area and throughout Lake / Sherman / Prospect area 9/16 or early week of 9/19.

Washington Park Stormwater Improvements

Contract Amount: \$3,055,860.23

Project is Substantially Complete

There are ongoing responsibilities for turf maintenance.

The Park District has installed the ornamental fence adjacent to the parking lot. Other fence-related items on the punch list that have not yet been addressed may be deducted from the contract and the contract closed. The Village and the Park District are discussing final acceptance of this facility.

McCullum Park Stormwater Improvements

Current Contract Amount: \$1,250,204.53

Project is substantially complete except for turf related items which are being discussed by the contractor, the Village and the Park District. The Village and the Park District are discussing final acceptance of this facility.

2011 Paver Crosswalk Upgrades (S-007-11)

Awarded Amount: \$129,727.50

Contract Completion Date: August 5, 2011

Work started on July 11th.

Work Performed This Week:

The project was completed on August 19th. Thermoplastic striping was added to the crosswalks this week under the Village's striping contract.

Work Planned for Next Week:

Inspection of all completed crosswalks with the contractor.

Completing punch list items and contract close-out.

2011 Replacement Sidewalk Program (S-006-11 & S-006-12)

Awarded Amount: \$186,725.00

Contract Completion Date: August 18, 2011

Completing punch list items and contract close-out.

Maple/BNSF Railroad Grade Reduction

Awarded Amount: \$365,469.28

Contract Completion Date: August 12, 2011

Percentage Complete: 99%

The intersection was completed and opened to traffic Friday, August 19th. Trees will be planted when the weather cools.

Washington Street/Sherman Street Stormwater Improvements

Current Contract Amount: \$547,159.12

Contract Completion Date: December 19, 2010

Completing punch list items and contract close-out.

2011 New Sidewalk Installation Program

Contract Amount: \$ 248,407.35

Contract Completion Date: August 22, 2011

Completing punch list items and contract close-out.

ATTACHMENT

Landscaping Plan for Good Samaritan Hospital



Landscape Architecture
 Commencement Design Practice
 10000 Wilshire Blvd, Suite 1000
 Beverly Hills, CA 90210
 Tel: 310.274.1100
 Fax: 310.274.1101
 www.cdcpl.com

Client:
 Advocate Good Samaritan
 Hospital
 10000 Wilshire Blvd, Suite 1000
 Beverly Hills, CA 90210

Designer:
 Courtney Christensen
 Landscape Architect
 10000 Wilshire Blvd, Suite 1000
 Beverly Hills, CA 90210

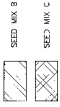
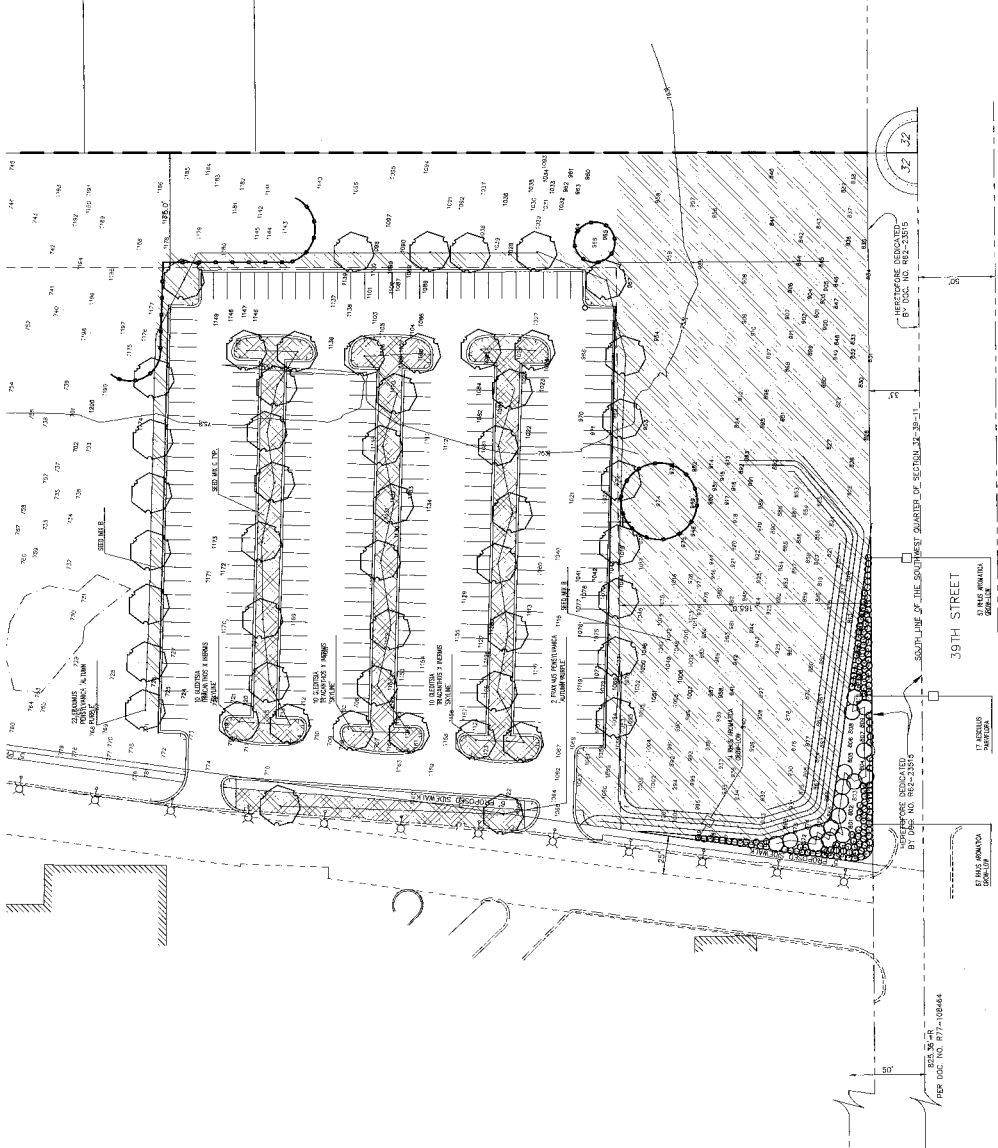
Advocate Good Samaritan Hospital
 Parking Lot Addition at Good Samaritan Hospital
 Landscape Master Plan

Issue/Revision
 No. 20-24-06
 Date 07-20-06
 By J. Christensen



C-7

Sheet No. 100
 Date 07-20-06
 Drawn by J. Christensen
 Checked by J. Christensen



E-CLIP HIGH WOOD SCREENING FENCE
 CONSTRUCTED OF SUSTAINABLY HARVESTED
 WOOD. FENCE IS TO BE INSTALLED BY THE
 LANDSCAPE ARCHITECT IN ACCORDANCE
 WITH THE LANDSCAPE ARCHITECT'S SPECIFICATIONS.
 SAMANTHAN HOSPITAL LEAD ARCHITECT TO
 BE CONSULTED FOR ANY CHANGES TO THE
 LANDSCAPE ARCHITECT'S PLAN.

Plant Name	Quantity	Plant Name	Quantity	Total Qty
Fraxino (Fraxinus arbuscula)	10	Fraxino (Fraxinus arbuscula)	10	20
Quercus (Quercus agrifolia)	10	Quercus (Quercus agrifolia)	10	20
... (other plants and quantities)

Item Name	Quantity	Item Name	Quantity
SEED MIX B	1000	SEED MIX B	1000
SEED MIX C	1000	SEED MIX C	1000
... (other items and quantities)