

**SUMMARY OF PROGRESS
COMMUNITY INVESTMENT PROGRAM 2011**

Project #	Project Name	Budget Amount	Bid to Date?	Bid Results	Comments
Street Lights					
SL-003	Street Light Replacement, Concord Square II	\$30,000	Yes	\$ 31,930	6/7/2011 Council
SL-006	Village Hall Parking Lot Lighting	\$25,000	No		Design in 2011
SL-007	75th Street Street Light Removal and Storage	\$20,000	No		Removal for County widening.
SL-008	Fire Station #5 Parking Lot Lighting Replacement	\$30,000	No		In-house design.
Sidewalk					
S-004	New Sidewalk Installation	\$280,000	Yes	\$ 248,407	Council approved 5/10
S-005	Sidewalk Installation & Curb Cut Reduction, Ogden	\$50,000	No		Property Acquisition
S-006	Replacement Sidewalk	\$173,650	Yes		6/21/2011 Council
S-007	Paver Crosswalk Upgrades	\$130,000	Yes		6/21/2011 Council
Streets					
ST-004	Annual Roadway Resurfacing Program 2010	N/A	N/A	N/A	Carryover from 2010. Underway
ST-004A	Annual Roadway Resurfacing Program (Contract 1)	\$1,850,000	Yes	\$1,832,424.50	Underway
ST-004B	Annual Roadway Resurfacing Program (Contract 2)	\$1,850,000	Yes	\$ 1,676,260	6/7/2011 Council
ST-004C	Annual Preventative Seal Program	\$193,000	Yes	\$ 153,000	Underway
ST-004D	Fall Pavement Patching	\$200,000	No		6/14/2011 Council
ST-008	Roadway Reconstruction Valley View	\$70,000	Yes	\$ 60,187	Includes design of street recon + watermain replacement
ST-011	Roadway Reconstruction Knottingham	\$250,000	No		Design in 2011
ST-025	St. Recon., Brookbank Rd., 59th St. to 60th St.	\$390,000	Yes		V3 Designing
ST-028	Intersection Improvement Maple @ BNSFRR	\$379,300	Yes	\$ 356,469	Approved
ST-033	Roadway Reconstruction, Grove, Main to Carpenter	\$45,000	No		In-house design in 2011
Drainage					
DR-011	Streambank Stabilization, SJN Branch (Prairie & Florence)	\$300,000	Yes	\$ 298,719	Bid amount includes additional Area 3.
DR-022	Streambank Improvements, SJS Branch	\$150,000	Yes		Reviewing proposals
DR-034	Barth Pond Dredging	\$750,000	No		
DR-035	Valley View Pond Improvements	\$200,000	No		Park District is reviewing
DR-036	Lacey Creek, Sub D, 39th St. west of Saratoga (Intersection Improvements)	\$50,000	No		Bid with ST-004 Contract B
DR-036	Lacey Creek, Sub D, 39th St. west of Saratoga (Watershed Improvements)	\$25,000	Yes	\$ 12,427	Concept design only in 2011
DR-037	Existing Drain Tile Investigation	\$50,000	No		Currently Prequalifying Consultants
DR-038	St. Joseph Creek S, Sub C, Kenyon & Washington	\$30,000	Yes		Reviewing proposals
DR-039	Prentiss Creek, Sub E, Kensington Place	\$100,000	Yes		Concept design underway, <\$15,000
DR-040	Lacey Creek Retaining Walls & Streambank	N/A	N/A	N/A	Complete
Stormwater					
SW-033	Watershed Improvements, SJN Branch, Sub C	\$3,900,000	No		Currently assessing options.
SW-035	Watershed Improvements, SJS Branch, Sub J (2nd & Cumnor)	\$3,000,000	No		7/12/2011 Council
SW-041	Lacey Sub E	\$100,000	N/A		Currently assessing options.

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SW-051	Neighborhood Drainage Improvements Cost-Share Program	\$100,000	N/A	N/A	Working with residents
SW-052	Drainage Improvements, Brooke and Center	\$100,000	No		Currently assessing options.
SW-058	Storm Sewer Replacement - Prospect, Lincoln to Chicago	\$345,000	Yes	\$ 65,946	6/7/2011 Council
SW-062	Storm Sewer Replacement, Wisconsin & Janes	\$200,000	Yes	\$ 19,898	Design in 2011 (current proposal for concept only)
SW-063	Drainage Improvements @ F.S. #3	\$26,200	No		Awaiting IEMA grant approval.
SW-064	Storm Sewer on Pershing Avenue	\$285,000	Yes		6/21/2011 Council
SW-065	Storm Sewer Replacement - Washington, Grant to Ogden	\$317,000	No		7/12/2011 Council
SW-066	Storm Sewer on Davis Street	\$370,000	No		7/12/2011 Council
SW-067	Drainage Improvement - 35th St., Saratoga and Venard (Design)	\$40,000	Yes	\$ 36,698	Design contract awarded
SW-067	Drainage Improvement - 35th St., Saratoga and Venard (Construction)	\$275,000	No		In-house design.
SW-069	Green Street/Sustainable Storm Water Program (Consultant)	\$10,000	Yes	\$ 8,131	Concept design contract awarded
SW-069	Green Street/Sustainable Storm Water Program (Pilot Project)	\$100,000	No		In-house design. Advertise late summer
SW-072	Watershed Improvements, SJN Sub F	\$50,000	Yes		6/21/2011 Council
SW-073	Business District Water Quality Enhancements	\$25,000	Yes	\$ 18,267	Concept design contract awarded
SW-074	Lacey Creek Sub C, Seeley Ave. LPDA (design in 2011)	\$250,000	No		Currently assessing options.
Traffic					
TR-17	Traffic Signal Replacement @ Main & Grant	\$35,000	No		Design in 2011
TR-18	Traffic Signal Replacement @ Lacey & Woodcreek	\$35,000	No		Design in 2011
TR-19	Village Wide Sign Inventory	\$50,000	Yes	\$ 44,100	Underway
TR-20	Opticom Upgrade Program	\$25,000	No		
TR-21	Traffic Detection Camera Replacement	\$25,000	Yes	\$ 24,695	Complete
Parking					
P-005	Parking Lot Improvements, Belmont Lot H	\$50,000	No		Design in 2011
P-011	Parking Study	\$45,000	Yes	\$44,800	Underway
P-012	Lot A Retaining Wall Replacement	\$90,000	No		In-house design
P-013	Parking Deck Maintenance	\$25,000	No		Reviewing scope
P-014	Parking Revenue Units	\$60,000	Yes	\$ 53,320	Complete
Water Pumping and Treatment					
WP-005	Water Tank Painting, Maple	\$30,000			Design in 2011
WP-009	Water System SCADA Improvements	\$120,000	No		Completing phase 1 from 2010, phase 2 in 2011
Water Transmission and Distribution					
WA-017, 018, 023, 024, 025, 026, 035, 036	Design for Various Watermain Replacement Projects	\$50,000	Yes	\$ 15,679	Survey Only (to be designed in-house)