

Quarterly Report Fourth Quarter 2010

Village Council Meeting
March 1, 2011



Fourth Quarter 2010

- Key Accomplishments
- Budget Report



Key Accomplishments

- Adopted the FY11 budget
- Changed Water Rates & Rate Structure
- Purchased License Plate Recognition Software for Parking Enforcement
- Approved Preliminary Plan for Midwestern University Expansion
- Approved Joint Dispatching Agreement



Key Accomplishments

- Approved Change in Health Care Provider Network
- Received Illinois APA award for best planning tool for Community Mapping Tool
- Police Officer James McGreal received Illinois Municipal Enforcement Group Director's Award
- Washington Park Stormwater Improvement Project received American Society of Civil Engineers (ASCE) award
- Held Recycling Extravaganza



Fourth Quarter 2010

Financial Report

General Fund



General Fund Revenues & Expenses \$ in millions

	FY10 Budget	Projected Year End
Revenues	39.46	38.99
Expenses	40.29	39.29
Use of Reserves	(.83)	(.30)



2010 Annual Report

www.downers.us



Quarterly Report Fourth Quarter 2010

Village Council Meeting
March 1, 2011

