

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL MEETING
FEBRUARY 15, 2011 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: Purchase of Replacement Police Patrol Cars	Resolution Ordinance ✓ Motion Discussion Only	Nan Newlon, P.E. Director of Public Works

SYNOPSIS

A motion is requested to approve the purchase of three (3) 2010 Ford Crown Victoria Police Interceptor sedans from Landmark Ford, Inc. of Springfield, Illinois in the amount \$75,276 through the State of Illinois Joint Purchase Contract.

STRATEGIC PLAN ALIGNMENT

The goals for 2011-2018 identified *Exceptional Municipal Services*.

FISCAL IMPACT

The adopted FY11 budget provides \$120,000 in the Equipment Replacement Fund for the purchase of these replacement vehicles.

RECOMMENDATION

Approval on the February 15, 2011 consent agenda

BACKGROUND

The 2011 Equipment Replacement Schedule provides for the potential replacement of 15 Village vehicles and pieces of equipment including police patrol cars, fire vehicles, snow plow trucks and a brush chipper. Staff has reviewed the most recent information available for three of the police patrol vehicles and has affirmed that it is cost effective to move forward with their replacement at this time.

All Village vehicles and equipment are targeted for replacement according to a useful lifecycle replacement criteria guideline. The guideline is based on actual experience of the Village fleet and is used as a basis for developing financial policy and planning for departmental transportation requirements. The life expectancy of patrol cars is four years of service, though additional criteria are considered when making the final replacement recommendation. These criteria include age, usage, condition, repair costs, fuel efficiency and environmental impact. The following table provides additional information regarding the vehicles recommended for replacement at this time:

Veh.#	Year	Make	Model	Mileage (Dec. 2010)	2010 Repair Costs*	Life-to-Date Repair Costs	Repair Cost % in 2010
810	2007	Ford	Crown Victoria	88,742	\$2,182.62	\$7,272.46	30%
835	2007	Ford	Crown Victoria	63,536	\$3,223.15	\$6,734.50	48%
851	2004	Ford	Crown Victoria	73,611	\$2,042.07	\$23,123.91	9%

*costs do not include routine maintenance

If approved, the purchase would be made through the State of Illinois Joint Purchase Contract, which is permissible based on the provisions of the Village purchasing policy. The new patrol vehicles are anticipated for delivery in the third quarter of 2011, with plans to be outfitted and on the road before the end of the year.