

Summary of Change Orders for 2010 CIP Projects

Project #	Project Name	2010 Budget Amount	Starting Contract Amount (2010)	Approved Change Orders in FY2010	Pending Change Orders or Adjustments**	Revised Contract Amount	Difference From Contract	Comments
S-004	New Sidewalk Installation	\$ 245,000	\$337,235	\$0	(\$37,963)	\$ 299,272	(\$37,963)	Complete
S-006	Replacement Sidewalk	\$ 165,375	\$133,650	\$0	(\$759)	\$ 132,891	(\$759)	Complete
ST-003	Inverness Ave, Janes to Belmont	\$ 500,000	\$466,836	\$0	(\$43,258)	\$ 423,578	(\$43,258)	Complete
ST-004A	Annual Roadway Resurfacing Program (Contract 1)	\$ 1,600,000	\$1,647,885	\$0	(\$60,760)	\$ 1,587,126	(\$60,760)	Complete, but quantities not finalized.
ST-004B	Annual Roadway Resurfacing Program (Contract 2)	\$ 1,913,000	\$1,843,543	\$0	(\$82,736)	\$ 1,760,808	(\$82,736)	Work is complete for 2010 - 5th and 6th Streets to be done in spring. Should be under contract amt.
ST-004C	Annual Preventative Seal Program	\$ 130,000	\$109,406	\$0	(\$414)	\$ 108,992	(\$414)	Complete.
ST-004D	Fall Pavement Patching		\$261,992	\$0	(\$9,336)	\$ 252,656	(\$9,336)	Complete, but quantities not finalized.
ST-023	Street Resurfacing, Rogers St., Main to Fairview	\$ 200,000		\$0	\$0	\$ -	\$0	All included in ST-004A.
BW-003 & 4	Bikeway Connections & Eastern Corridor Bikeway Program	\$ 326,200	\$54,600	\$0	\$0	\$ 54,600	\$0	Complete, but quantities not finalized.
DR-022	Streambank Improvements, SJS Branch (59th St)	\$ 125,000	\$18,250	\$0	\$0	\$ 18,250	\$0	Complete
SW-007	Watershed Improvements, Lacey Sub G (Ret. Wall)	\$ 2,900,000	\$561,200	\$0	\$0	\$ 561,200	\$0	Phase 1 work is underway
SW-033A	Wallbank Avenue Drainage Improvements	\$ 325,000	\$322,193	\$0	(\$15,478)	\$ 306,715	(\$15,478)	Complete
SW-034	McCollum Park Stormwater Improvements	\$1,225,000	\$1,270,024	\$10,306	\$0	\$ 1,280,330	\$10,306	Complete
SW-036	Watershed Improvements, SJS Branch, Sub J (Benton Ave)	\$ 1,650,000	\$662,662	\$3,850	\$11,019	\$ 677,531	\$14,869	Complete
SW-038	Watershed Improvements, SJS Branch, Sub I (8th & 55th)	\$ 1,500,000	\$466,552	(\$32,812)	\$0	\$ 433,740	(\$32,812)	Complete
SW-042	Watershed Improvements, SJS Branch, Sub E Washington Park + Washington St. Storm Sewer	\$ 1,600,000*	\$3,529,177	\$73,842	\$0	\$ 3,603,019	\$73,842	Complete
WA-015, 020, 021, 022	Watermain Replacement; School Street, Dawn Pl & Stanley Ave, Sheldon (Florence to Cumnor), Stanley (Prairie to Rogers),	\$ 1,225,000	\$1,013,093	\$27,998	(\$65,000)	\$ 976,092	(\$37,002)	Substantially complete - final surface to be placed in spring.
		\$ 14,029,575	\$12,698,300	\$83,184	(\$304,685)	\$ 12,476,798	\$ (221,501)	

\*Partial budget only for work to be performed in 2010

\*\*Pending CO's or adjustments highlighted in blue are estimated until project quantities finalized.