

**VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
AUGUST 14, 2007 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
Vehicle Storage Facility Roof Replacement	Resolution Ordinance ✓ Motion Discussion Only	Michael Baker Assistant Village Manager

SYNOPSIS

A motion is requested to authorize award of a contract to Roofs, Inc. of Lyons, Illinois, in the amount of \$25,300.00 for the replacement of the roof on the vehicle storage facility adjacent to the fleet maintenance garage.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2006-2011 identified *Top Quality Village Infrastructure and Facilities*.

FISCAL IMPACT

The FY 07 Capital Projects Fund budget includes \$40,000 for this project.

RECOMMENDATION

Approval on the August 21, 2007 consent agenda.

BACKGROUND

The vehicle storage facility has been repaired several times to address problems with leaks in the roof. Given its current deteriorated condition, staff is recommending replacement of the roof in order to allow for continued use. Although staff would prefer to delay this project pending decisions on the future of the adjacent municipal facilities, improvements to this facility have been deferred for so long that this roof replacement is considered critical.

The 2007-2011 Capital Project Sheet indicates that the space is intended for Fire Department equipment storage during the reconstruction of Station 2. Those plans have changed since the creation of the Community Investment Program document and the Fire Department no longer requires the use of the facility. However, it is currently being used for the storage of other key pieces of equipment.

The Village released a formal Request for Proposal for this project and received five qualified responses, which are listed below:

Vendor	Located in	Proposal Amount
Roofs, Inc.	Lyons, IL	\$25,300.00
OBRC Construction Co. LLC	Addison, IL	\$26,365.00
DCG Roofing Solutions Inc.	Des Plaines, IL	\$36,635.00
J.L.Adler Roofing	Joliet, IL	\$36,985.00
Knickerbocker Roofing	Harvey, IL	\$37,100.00
G.E. Riddiford Co.	Arlington Heights, IL	\$57,275.00

Roofs Inc. provided the lowest proposal amount and has performed work for the Village in the past with satisfactory results.

ATTACHMENTS

Contract Form
CIP Project Sheet

IV. PROPOSAL/CONTRACT FORM

*****THIS PROPOSAL, WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE, SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Block Must Be Completed When A Submitted Bid Is To Be Considered For Award

PROPOSER:

Roofs, Inc.

Company Name

Date: 7/5/07

8722 W. 47th Street

joem@roofsinc.com

Street Address of Company

Email Address

Lyons, IL 60534

Joseph B. McDevitt

City, State, Zip

Contact Name (Print)

7084479300

7085146069

Business Phone

24-Hour Telephone

7084479306

Joseph B. McDevitt
Signature of Officer, Partner or
Sole Proprietor

Fax

Joseph B. McDevitt, President
Print Name & Title

ATTEST: If a Corporation

Joseph B. McDevitt
Signature of Corporation Secretary

VILLAGE OF DOWNERS GROVE:

Authorized Signature

ATTEST:

Title

Signature of Village Clerk

Date

Date

In compliance with the specifications, the above-signed offers and agrees, if this Proposal is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

2007-2011 CAPITAL PROJECT SHEET

Proj. #: MB-007

Project Description: Vehicle Storage Facility Roof Replacement

Project Lead: Dann Fitzpatrick Dept.: Building Services

Fund: 220 Program: 142 Project Type: New Project/Expansion Changed
 Replacement Maintenance

Priority Setting Factors:	H/S/W	Maint.	Expan.	New	Low	Medium	High	OVERALL
Rating:		X			X			2

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs	TOTAL
Professional Services							-
Land Acquisition							-
Infrastructure Improvements							-
Building Improvements	40,000						40,000
Machinery and Equipment							-
Other/Miscellaneous							-
TOTAL COST	40,000	-	-	-	-	-	40,000
Funding Source(s)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs	TOTAL
220-Capital Improvements Fund ▼	40,000						40,000
▼							-
▼							-
▼							-
TOTAL FUNDING SOURCES	40,000	-	-	-	-	-	40,000

1. Briefly Describe and provide justification for this Capital Project Request.

This request is to replace the roof on the vehicle storage garage. The roof has been repaired several times and is in need of replacement.

2. Describe the project status and completed work.

This project has been moved forward due to the need for temporary housing for the Fire Department equipment during the construction of Fire Station #2.

3. Describe any anticipated grants related to the project.

None

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs	TOTAL
Projected Operating Expenses	-	-	-	-	-	-	-
Reduced maintenance expenses.							

Map and/or pictures of Project/Project Area:

