

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
FEBRUARY 27, 2007 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Bid: Street Sweeping Maintenance Services	Resolution Ordinance ✓ Motion Discussion Only	David H. Barber, PE Director of Public Works

SYNOPSIS

A motion is requested to authorize award of a contract for street sweeping maintenance services to Elgin Sweeping Services, Inc. of Chicago, Illinois in the amount of \$109,933.50.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2006-2011 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Improved Stormwater and Drainage System*. Further, the Strategic Plan identifies the *Management of the Stormwater and Drainage System* as one of the Core Service Businesses of the Village.

FISCAL IMPACT

The adopted FY07 General Fund budget provides \$107,000 for contract street sweeping. Staff will limit expenditures in other elements of this cost center to account for the \$2,933.50 over budget cost for this contract.

RECOMMENDATION

Approval on the March 6, 2006 consent agenda.

BACKGROUND

The 2006 Stormwater Master Plan Update identified street sweeping as a key activity for the operation and maintenance of the Village's stormwater system. In fact, the federal government recognizes street sweeping as a Best Management Practice (BMP) as part of the National Pollutant Discharge Elimination System (NPDES) requirements that apply to the Village with respect to stormwater. Streets and parking lots accumulate significant amounts of pollutants that contribute to stormwater pollutant runoff to surface waters. Pollutants, including sediment, debris, trash, road salt, and trace metals can be minimized by street sweeping. Street sweeping can also improve the aesthetics of municipal roadways, control dust and decrease the accumulation of pollutants in catch basins.

The contract to provide street sweeping services was competitively bid for FY07, with three bids received as summarized in the attached bid tabulation. The contract amount is predominantly based on the number of curb lane miles swept by the contractor, though prices for some hourly work were requested specific to emergency response and special events sweeping work. The level of service expected is as follows:

- Routine Street Sweeping (All curbed streets swept 6 times from mid-April through October)
- Downtown Business District (Swept 22 times from mid-April through October)
- Fall Sweeping (All curbed streets swept 3 times mid-October through early December)
- Municipal Parking Lots (Swept 6 times from mid-April through October)

Unimproved roadways (those without curb and gutter) are not swept as sweepers generally need to work against the edge of a curb to function.

During staff's review of the bids, one area of emphasis was the age of the fleet each bidder listed as being committed to the performance of the contract. The Village's specifications state that contractors must commit equipment to the contract that is five years old or newer. This is important because street sweepers are high maintenance pieces of equipment and tend to become less effective and reliable as they age. Elgin Sweeping Services, though they did meet the Village's specifications, had the oldest fleet based on the information they provided. Illinois Central Sweeping had the newest sweepers, with a 2007 unit and several 2004 and 2003 sweepers committed to the contract. The age of Waste Management's fleet that they listed was in between the other two bidders. As part of monitoring the contractor's performance in 2007, staff will be tracking equipment breakdowns and their impact on Elgin's ability to fulfill the contract. Should this become an issue, staff will work to rectify it with Elgin as soon as possible but may also ask that the age of a sweeping company's fleet be measured as a more significant factor in future contracts.

Bids for the full complement of sweeping services in 2006 ranged from \$106,775 to \$138,383. Only the Fall Sweeping element of the contract was awarded in the amount of \$55,663.42.

ATTACHMENTS

Bid tabulation

Contract form

Village Council Workshop Recommendation								
February 27, 2007								
Street Sweeping Maintenance Services								
		Elgin Sweeping Services Inc.		Illinois Central Sweeping LLC		Waste Management of Illinois, Inc.		
		Chicago, IL		Blue Island, IL		Cicero, IL		
Item	Estimated Quantity (Curb Miles)	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	
Arterial, Collector and Residential Streets	1,332	\$ 29.91	\$ 39,840.12	\$ 35.00	\$ 46,620.00	\$ 34.45	\$ 45,887.40	
Downtown Business District	352	\$ 32.38	\$ 11,397.76	\$ 46.00	\$ 16,192.00	\$ 34.45	\$ 12,126.40	
Fall Sweeping	714	\$ 75.12	\$ 53,635.68	\$ 80.25	\$ 57,298.50	\$ 151.80	\$ 108,385.20	
Parking Lots	18	\$ 63.33	\$ 1,139.94	\$ 140.00	\$ 2,520.00	\$ 98.00	\$ 1,764.00	
Item	(Hours)	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	
Emergency Response - Overtime	24	\$ 70.00	\$ 1,680.00	\$ 250.00	\$ 6,000.00	\$ 195.00	\$ 4,680.00	
Special Events Sweeping - Straight Time	8	\$ 70.00	\$ 560.00	\$ 175.00	\$ 1,400.00	\$ 135.00	\$ 1,080.00	
Special Events Sweeping - Overtime	24	\$ 70.00	\$ 1,680.00	\$ 250.00	\$ 6,000.00	\$ 195.00	\$ 4,680.00	
Total			\$ 109,933.50		\$ 136,030.50		\$ 178,603.00	
Line Item Budget			\$ 107,000.00		\$ 107,000.00		\$ 107,000.00	
(Over)/Under Budget			\$ (2,933.50)		\$ (29,030.50)		\$ (71,603.00)	

IV. BID/CONTRACT FORM

*****THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Block Must Be Completed When A Submitted Bid Is To Be Considered For Award BIDDER:

Elgin Sweeping Services, Inc.
Company Name

Date: February 09, 2007

810 W. Pershing Rd.
Street Address of Company

cpcacciatore@elginsweeping.com
Email Address

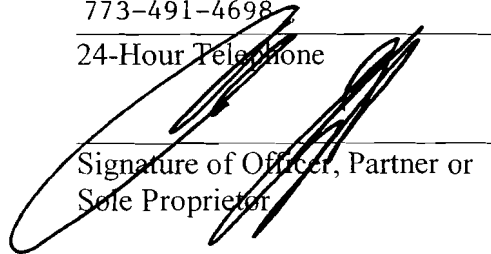
Chicago, IL 60609
City, State, Zip

Christopher P. Cacciatore
Contact Name (Print)

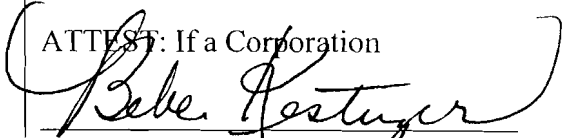
773-254-7100
Business Phone

773-491-4698
24-Hour Telephone

773-254-3555
Fax


Signature of Officer, Partner or
Sole Proprietor

Christopher P. Cacciatore, President
Print Name & Title

ATTEST: If a Corporation

Signature of Corporation Secretary

VILLAGE OF DOWNERS GROVE:

Authorized Signature

ATTEST:

Title

Signature of Village Clerk

Date

Date

In compliance with the specifications, the undersigned offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.