

**VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL MEETING
NOVEMBER 7, 2006 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
FY07 Municipal Budget Discussion – 175 th Celebration Events	Resolution Ordinance ✓ Motion Discussion Only	Cara Pavlicek Village Manager

SYNOPSIS

A motion has been prepared to direct changes to the proposed FY07 General Fund budget to increase funding for the 175th Celebration related activities to be offered by the Village in 2007.

A final draft of the proposed FY07 budget document will be prepared and presented for Council approval on November 21, 2006, based upon direction of Council regarding various outstanding issues that are being presented as a part of this meeting.

STRATEGIC PLAN ALIGNMENT

The Downers Grove Vision for 2021 identified *Hometown Feeling* which means *Strong Community Events Bringing Residents and Generations Together*.

FISCAL IMPACT

The proposed budget for FY07 provides for a total of \$284,000 in expenditures and \$174,500 in revenues is included in the General Fund specifically related to the 175th Celebration which is an increase of \$50,000.

UPDATE & RECOMMENDATION

This item was discussed at the October 24, 2006 Village Council Workshop. Approval is recommended on the November 7, 2006 Active Agenda.

**B
A
C**

BACKGROUND

On October 24, 2006, the Council held a limited discussion on Community Events and the appropriate level of funding for 175th Celebration related activities. Staff consider the various comments made at the meeting and has prepared a motion to increase the funding for this event by an additional \$50,000.

In regards to the 175th Celebration, the recommended budget includes funds to allow for the Village offer a combination community events, neighborhood activities, commemorative items, educational materials and items that are intended to foster pride and a sense of community for the Village and that will last beyond 2007. A detailed description of the 175th events are attached.

175th Celebration Expenditures & Revenues

Description	Expense	Revenue
Chamber Black & White Ball	\$ 500.00	\$ -
Planting 175		\$ 70,000.00
Trees with Planting	\$ 50,000.00	
Designer Plaque	\$ 3,500.00	
Historical Coloring Book	\$ 9,500.00	\$ -
Heritage Festival		

Entertainment & Other costs	\$	100,000.00	\$	35,000.00
Fireworks	\$	30,000.00	\$	-
175 Block Parties	\$	13,125.00	\$	-
4th of July Parade & Fireworks	\$	15,000.00	\$	-
Bike & Buggy Parade	\$	1,500.00	\$	-
Fine Arts Festival	\$	3,500.00	\$	-
Hosp Day & Tree Lighting	\$	10,000.00	\$	-
Souvenirs				
Wine w/175th Logo	\$	800.00	\$	4,000.00
Post Office 175th Postage	\$	500.00	\$	-
Street Pole Banners	\$	4,500.00	\$	-
Staff Polo Shirts	\$	10,000.00	\$	-
Watercolor Collectable	\$	5,000.00	\$	50,000.00
Collectors Plate	\$	5,000.00	\$	8,750.00
Lapel Pins	\$	5,000.00	\$	-
T-shirts w/175th Logo	\$	1,500.00	\$	500.00
Designer Beer Pints	\$	5,000.00	\$	6,250.00
175th Chocolate	\$	10,000.00	\$	-
Totals:	\$	283,925.00	\$	174,500.00

VILLAGE OF DOWNERS GROVE
COUNCIL ACTION SUMMARY

INITIATED: Village Manager **DATE:** November 7, 2006
(Name)

RECOMMENDATION FROM: _____ **FILE REF:** _____
(Board or Department)

NATURE OF ACTION:

STEPS NEEDED TO IMPLEMENT ACTION:

- Ordinance
- Resolution
- Motion
- Other

Motion to approve funding in the amount of \$284,000.00 to fund the 175th Anniversary Celebration of the Founding of the Village of Downers Grove.

SUMMARY OF ITEM:

Adoption of this motion shall approve funding in the amount of \$284,000.00 for the Village of Downers Grove 175th Anniversary Celebration.

RECORD OF ACTION TAKEN:
