



MANAGER'S MEMO ITEM

ITEM: Public Works and Fleet Maintenance Facility Concrete Floor Coating and Repair Project, MB-027 and MB-030

WORKSHOP DATE: August 23, 2005

PREPARED BY: David Barber, PE, Director of Public Works
Stan Balicki, Assistant Director of Public Works – Operations

BID AMOUNT: \$116,451.55 **ACCOUNT:** 220.142.0000.5705

BUDGET AMOUNT: \$120,000

PURPOSE: To authorize execution of a contract with Concare Incorporated for the coating and repair of concrete floors at the Public Works Facility and Fleet Maintenance Facility in the amount of \$116,451.55.

BACKGROUND:

The Capital Improvement Plan adopted by the Village Council as part of the fiscal year 2005/06 budget includes funding for the coating and repair of concrete floors at the Public Works Facility and Fleet Maintenance Facility. The floor at the Public Works Facility presently has approximately 2,200 lineal feet of small cracks needing repair, for instance. This project is designed to prolong the life of the concrete floors by reestablishing the coating system to protect the floors from the road salt; hydraulic oil and other chemicals typically used by Public Works and reduce the need for more significant future repairs. A secondary objective is to improve the general work environment and improve safety. For example, the coating specified for the Fleet Maintenance Facility includes a full broadcast of silica quartz aggregate into the coating for enhanced traction.

A Call for Bids (CFB) was sent to eleven (11) Chicago-area contractors on the Village's bid list July 15, 2005 and published in accordance with established Village policy. Four (4) sealed bids were received by the due date of July 29, 2005 with complete bid results shown in the attached bid tabulation.

REFERENCE CHECKS:

The recommended contractor, Concare Incorporated, has established a satisfactory reputation with municipalities through their work. They have performed similar work in an acceptable manner for the Villages of Itasca, Mount Prospect and Franklin Park, as well as the City of DeKalb within the last two years. Concare also worked as a subcontractor for the general contractor that built Downers Grove's Public Works Facility in 1997 and their work was found to be satisfactory.

BUDGET IMPLICATIONS:

BID AMOUNT: \$116,451.55	ACCOUNT: 220.142.0000.5705
BUDGET AMOUNT: \$120,000.00	

Concare Incorporated is the lowest qualified bidder. Their bid is 3% (\$3,548.45) below the budget amount of \$120,000. The range of bids ran from 97% to 208% of the budget amount for this project.

ATTACHMENTS:

- Bid Tabulation

STAFF RECOMMENDATION:

Staff recommends that the Village Council award this contract to Concare Incorporated of Melrose Park, Illinois in the amount of \$116,451.55.

REQUESTED COURSE OF ACTION:

Staff recommends that this item be placed on the Village Council's Consent Agenda for approval on September 6, 2005.

BID TABULATION												
PUBLIC WORKS AND FLEET MAINTENANCE FACILITY CONCRETE FLOOR COATING/REPAIR - PROJ. MB-027 AND MB-030												
FRIDAY, JULY 29, 2005												
ITEM NUMBER	DESCRIPTION	EST. QTY. (SQ. FT.)	UNIT	Budget	A		B		C		D	
					Concate, Inc. Melrose Park, IL	BID AMOUNT	Artlow Systems Carol Stream, IL	BID AMOUNT	U.S. Floor Corporation Skokie, IL	BID AMOUNT	National Restoration Systems, Inc. Rolling Meadows, IL	BID AMOUNT
1	Location 1 - Public Works Facility Vehicle Storage Area	33,144	L.S.	\$ 70,000.00	\$ 57,019.78	\$ 52,000.00	\$ 68,585.00	\$ 145,000.00				
2	Location 2 - Public Works Facility Wash Bay and Inspection Bay	2,766	L.S.		\$ 22,362.82	\$ 21,000.00	\$ 14,140.00	\$ 25,000.00				
3	Location 3 - Fleet Maintenance Facility	11,549	L.S.	\$ 50,000.00	\$ 37,068.95	\$ 47,350.00	\$ 53,462.00	\$ 80,000.00				
	TOTAL AMOUNT	47,459		\$ 120,000.00	\$ 116,451.55	\$ 120,350.00	\$ 136,187.00	\$ 250,000.00				