

COUNCIL WORKSHOP ITEM

ITEM: Traffic Signals Maintenance
DATE: March 8, 2004
PREPARED BY: David Barber, P.E., Director of Public Works
Dorin Fera, Manager Traffic Division
PURPOSE: To Extend Contract for FY 2004/05 for Traffic Signals Maintenance
BID AMOUNT: \$ **ACCOUNT:** 001.344.0000.5471
BUDGET AMOUNT: \$37,200.00

DISCUSSION:

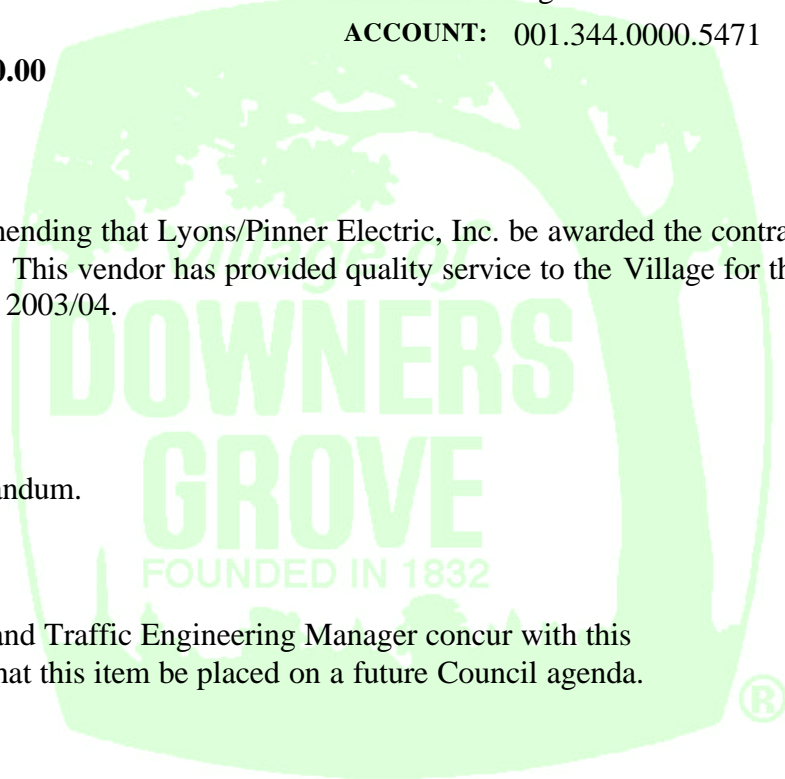
The Traffic Division is recommending that Lyons/Pinner Electric, Inc. be awarded the contract for traffic signals maintenance. This vendor has provided quality service to the Village for the previous contract ending in FY 2003/04.

ATTACHMENT:

Please see the attached memorandum.

RECOMMENDATION:

The Director of Public Works and Traffic Engineering Manager concur with this recommendation, and request that this item be placed on a future Council agenda.



**VILLAGE OF DOWNERS GROVE
INTEROFFICE MEMORANDUM**

TO: Terri Tarka, Purchasing Assistant

FROM: David Barber, P.E., Director of Public Works
Dorin Fera, Manager Traffic Division

DATE: March 8, 2004

RE: Traffic Signals Maintenance – Lyons/Pinner Electric, Inc.

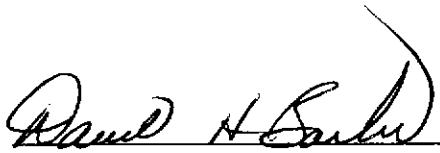
This contract is for the second (2nd) extension of the original 2001/03 two-year contract for Pinner Electric, Inc. The confirmation letter states that signals maintenance services will be provided at NO INCREASE over the FY 2003/04 fiscal year. Attached are the price quotations for FY 2004/05. This is the last extension of the original contract.

The Traffic Division has reviewed the contract of services to be provided by Pinner Electric. The attached contract services include routine traffic signal maintenance, plus on-call emergency services during power failures.

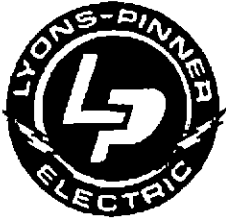
This item is budgeted under account number 001.344.0000.5471 and under the line item "Traffic Signal Maintenance" for an estimated total amount of \$37,200.00.

The Traffic Division is in agreement with the attached unit prices and recommends the FY 2004/05 traffic signals maintenance contract be awarded to Lyons/Pinner Electric, Inc. and recommends approval by the Village Council.

Approved By:



David H. Barber, P.E.
Director of Public Works



LYONS & PINNER ELECTRIC COMPANIES

650 East Elm Avenue – P O Box # 749

LaGrange, Illinois 60525

Phone: (708) 588-6800 Fax: (708) 588-6845

March 3, 2004

Mr. Dorin Fera, Traffic Manager
Village of Downers Grove
5101 Walnut Avenue
Downers Grove, IL 60515-4074

Re: Extension of Traffic Signal Maintenance Contract

Dear Mr. Fera:

We are in receipt of your fax dated March 1, 2004, in which you indicated the Village of Downers Grove wishes to extend the traffic signal maintenance contract now in effect with Lyons Electric Company.

Please be advised we welcome the opportunity to extend the current contact beginning May 1, 2004 through April 31, 2005 under the same pricings, terms and conditions of the existing contract now in effect.

We appreciate the opportunity to continue providing our traffic signal services to your Village.

Sincerely,

Gary R. Misicka
GARY R. MISICKA, General Manager

lfd

**IV. BID/CONTRACT FORM
TRAFFIC SIGNAL MAINTENANCE (continued)**

YEAR 4 (2004-05)

	Cost / Intersection / month	Ext. Cost
Intersection cost for stand alone signals	16 @ \$ <u>71.40</u>	\$ <u>1,142.40</u>
Intersection cost within a signal system	3 @ \$ <u>71.40</u>	\$ <u>214.20</u>
Cost per Pedestrian Signals	2 @ \$ <u>30.60</u>	\$ <u>61.20</u>
	TOTAL COST	\$ <u>1,417.80</u>

The following unit costs will be available for painting per unit:

Control Cabinet	\$ <u>153.00</u>
Post & Base	\$ <u>178.50</u>
Mast Arm	\$ <u>306.00</u>
Combination Mast Arm	\$ <u>357.00</u>
Traffic Signal Head	\$ <u>51.00</u>
Pedestrian Signal Head	\$ <u>51.00</u>

Additional costs quotes:

Journeyman	\$ <u>75.48</u>	per hour
Service Truck	\$ <u>15.30</u>	per hour
Bucket/Boom Truck	\$ <u>35.70</u>	per hour
Auger Truck	\$ <u>45.90</u>	per hour
Trencher	\$ <u>10.20</u>	per hour
Backhoe	\$ <u>40.80</u>	per hour
New Pavement Loops	\$ <u>15.30</u>	per lineal foot
Overtime	\$ <u>109.14</u>	per hour
Sunday & Holiday	\$ <u>142.80</u>	per hour

The hourly rates will apply for knockdowns and construction services

- Should a 3rd year be agreed to between the Contractor and the Village price will not exceed year 2 prices by more than 2.0%.
- Certificate of Insurance required upon acceptance.

