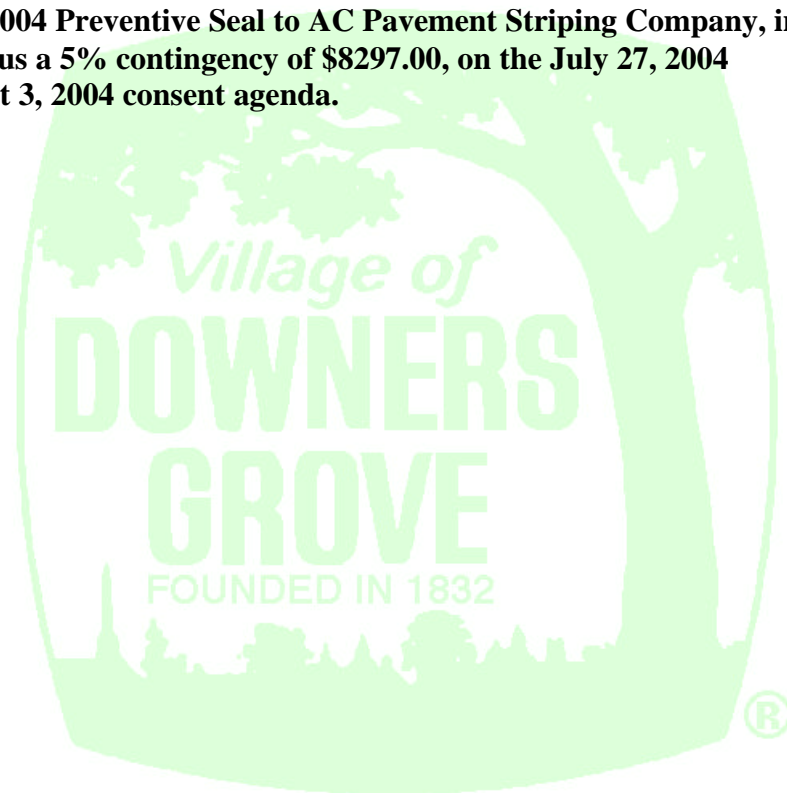


ATTACHMENT:

A complete bid tabulation is attached for informational purposes. Also included is the 2004 Roadway Maintenance Fund Summary reflecting the fund relationship among the road maintenance projects and material testing.

RECOMMENDATION:

Place award of contract for 2004 Preventive Seal to AC Pavement Striping Company, in the amount of \$165,959.30 plus a 5% contingency of \$8297.00, on the July 27, 2004 workshop agenda and August 3, 2004 consent agenda.



2004 ROADWAY MAINTENANCE FUND SUMMARY

7/16/2004

	MOTOR FUEL TAX 102.342.0000.5711	CAPITAL ROADWAY 220.342.0000.5711	CAPITAL STORMWATER 220.343.0000.5811	CITY OF DARIEN	TOTAL
<u>BUDGETED FUNDS</u>					
Roadway Program	\$1,475,000.00	\$550,000.00			\$2,025,000.00
Stormwater Management			\$22,000.00		\$22,000.00
Additional Funds (Darien)				\$26,192.48	\$26,192.48
TOTAL BUDGET	\$1,475,000.00	\$550,000.00	\$22,000.00	\$26,192.48	\$2,073,192.48
<u>ESTIMATED EXPENSES</u>					
2004 Resurfacing	\$1,425,000.00	\$310,262.85	\$22,000.00	\$26,192.48	\$1,783,455.33
4.65% Contingency	\$0.00	\$83,006.00			\$83,006.00
2004 Preventive Seal	\$50,000.00	\$115,959.30			\$165,959.30
5% Contingency	\$0.00	\$8,297.00			\$8,297.00
Material Testing		\$32,474.85			\$32,474.85
TOTAL EST. EXPENSES	\$1,475,000.00	\$550,000.00	\$22,000.00	\$26,192.48	\$2,073,192.48
RESULTING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BID OPENING: 7/14/04, 10:00 AM
 2004 PREVENTIVE SEAL, PROJECT #05-04
 DUPAGE COUNTY
 VILLAGE OF DOWNERS GROVE
 IDOT SECTION #04-00000-02-GM**

Engineer's Estimate

AC Pavement Striping Co.
 695 Church Rd.
 Elgin, IL 60123

Fahrner Asphalt Sealers, Inc.
 2800 Mecca Dr.
 Plover, WI 54467

NO.	ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
1	Micro-Surfacing 1 Pass	60,726	S.Y.	\$1.60	\$97,161.60	\$1.93	\$117,201.18	\$1.78	\$108,092.28
2	Fiber-Asphalt	17,362	LB.	\$1.05	\$18,230.10	\$1.05	\$18,230.10	\$1.35	\$23,438.70
3	Fine Aggregate (FA-6)	6	Ton	\$20.00	\$120.00	\$25.00	\$150.00	\$50.00	\$300.00
4	Crack Filling	17,077	LB.	\$1.10	\$18,784.70	\$1.12	\$19,126.24	\$1.50	\$25,615.50
5	Crack Filling, Special	3,414	LB.	\$3.00	\$10,242.00	\$1.35	\$4,608.90	\$2.50	\$8,535.00
6	Thermo Pavement Marking Line, 6" White	70	L.F.	\$12.00	\$840.00	\$6.50	\$455.00	\$4.00	\$280.00
7	Thermo Pavement Marking Line, 12" White	66	L.F.	\$12.00	\$792.00	\$13.18	\$869.88	\$8.00	\$528.00
8	Thermo Pavement Marking Line, 24" White	50	L.F.	\$12.00	\$600.00	\$26.36	\$1,318.00	\$2.00	\$100.00
9	Traffic Control and Protection	1	L.S.	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$10,000.00	\$10,000.00

Totals-> \$149,770.40

Corrected> \$165,959.30

\$176,889.48

As Read> \$165,965.60