

**Attachment 1
Fleet Replacement Plan 2003/04**

Vehicle #	Year	Make	Prefunding Amount	Age	Mileage	Structural Integrity	Known Significant Repair	Chief Function	Previous Deferral	Recommended Replacements	Planned Replacement Vehicle	Planned Cooperative Purchase
Public Works Department												
185	1993	Ford F-150	\$24,190	10	47,000			Staff Car	Yes			
184	1993	Ford F-150	\$56,275	10	50,000			Utility/Plow	Yes			
248	1987	Michigan Loader	\$116,534	16	8,800 (Hours)			Material Handling	Yes	\$ 116,534.00	Caterpillar 938	No
202	1989	Caterpillar Roller	\$47,380	14	1,958 (Hours)			Paving	Yes			
246	1987	Ford 10-Ton	\$119,882	16	89,000	Split Frame Rail	Yes	Snow Plow	Yes	\$ 119,882.00	Freightliner FL80	No
142	1990	Chevy 1-Ton	\$56,275	13	81,000			Utility/Plow	Yes			
247	1987	Ford 10-Ton	\$119,882	16	95,000	Split Frame Rail	Yes	Snow Plow	Yes	\$ 119,882.00	Freightliner FL80	No
129	1986	Chevy Step Van	\$55,364	17	85,000			Traffic Operations	Yes			
238	1984	Chevy 5-Ton	\$100,170	19	41,000			Snow Plow	Yes	\$ 100,170.00	Freightliner FL80	No
84	1991	Air Compressor	\$14,503	12	588 (Hours)			Air Compressor	Yes			
141	1990	Chevy 1-Ton	\$56,275	13	42,000			Utility/Plow	Yes			
226	1993	Arrow Board	\$8,240	10	861 (Hours)			Traffic Control	Yes			
250	1988	Ford 5-Ton	\$100,170	15	60,000			Snow Plow	Yes	\$ 100,170.00	Freightliner FL80	No
870	1991	Chevy Caprice	\$15,450	12	74,000			Staff Car	Yes			
255	1989	Michigan Loader	\$144,909	14	9,400 (Hours)		Yes	Material Handling				
Police Department												
815	1996	Chevy Tahoe	\$29,263	7	106,000			Evidence Tech.	Yes	\$ 29,263.00	Chevy Tahoe	No
827	1998	Ford Crown Vic	\$19,990	5	72,000			D.A.R.E.	Yes			
829	1998	Ford Crown Vic	\$19,990	5	77,000			CSO	Yes	\$ 19,990.00	Ford Crown Vic	Yes
830	1998	Ford Crown Vic	\$19,990	5	64,000			Command	Yes			
832	1999	Ford Crown Vic	\$19,990	4	83,000			CSO	Yes			
834	1999	Ford Crown Vic	\$19,990	4	79,000			CSO	Yes			
837	1999	Ford Crown Vic	\$19,990	4	87,000			Patrol	Yes			
886	1994	Ford Aerostar	\$18,025	9	50,000			CSO	Yes			
845	2000	Ford Crown Vic	\$19,990	3	79,000			Patrol				
846	2000	Ford Crown Vic	\$19,990	3	62,000			Command				
848	2000	Ford Crown Vic	\$19,990	3	74,000			Patrol				
849	2000	Ford Crown Vic	\$19,990	3	85,000			Patrol				
850	2000	Ford Crown Vic	\$19,990	3	42,000			COP				
852	2000	Ford Crown Vic	\$19,990	3	53,000			Patrol				
836	1999	Ford Crown Vic	\$19,990	4	63,000			COP				
838	2000	Ford Crown Vic	\$19,990	3	92,000			Patrol		\$ 19,990.00	Ford Crown Vic	Yes
839	2000	Ford Crown Vic	\$19,990	3	81,000			Patrol		\$ 19,990.00	Ford Crown Vic	Yes
816	1997	Chevy Lumina	\$16,391	6	63,000			Investigations				
817	1997	Chevy Lumina	\$16,391	6	65,000			Investigations				
818	1997	Chevy Lumina	\$16,391	6	67,000			Investigations		\$ 16,391.00	Chevy Impala	Yes
819	1997	Chevy Lumina	\$16,391	6	54,000			Investigations				
Fire Department												
968	1996	Ford Crown Vic	\$20,085	7	92,000			Command	Yes			
969	1996	Chevy Tahoe	\$29,870	7	88,000			Command	Yes	\$ 29,870.00	Chevy Tahoe	No
945	1994	Chevy Caprice	\$15,450	9	95,000			Staff Car	Yes			

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964	1993	Chevy Caprice	\$15,450	10	95,000			Staff Car	Yes			
972	1998	Ford Crown Vic	\$19,990	5	74,000			Command				
967	1995	Ford Windstar	\$18,103	8	42,000			Staff Car				
908	1988	Ford E-One Pumper	\$283,250	15	96,000	Frame Separation	Yes	Fire Suppression	Yes	\$ 283,250.00	Pierce Engine	No
970	1997	Chevy Lumina	\$15,450	6	33,000			Staff Car				
955	1993	Chevy Pickup	\$23,000	10	13,000			Equipment Handling				
Building Services												
147	1991	GMC Utility	\$55,630	12	46,000			Utility	Yes			
Fleet Services												
140	1991	Chevy Pickup	\$30,000	12	41,000			Service Vehicle	Yes			
898	1996	Chevy Lumina	\$16,000	7	66,000			Staff Car	Yes			
			\$ 2,041,632.00							\$ 975,382.00		