COUNCIL WORKSHOP ITEM

ITEM: Contract for Police Uniforms FY2003-04
DATE: March 10, 2003
PREPARED BY: Pamela Church, Deputy Chief of Police
PURPOSE: Approval of Contract Extension for FY2003-04

DISCUSSION:
The total clothing budget for the Police Department is $83,900. The breakdown is as follows:

Program	Account Number	Budgeted Amount
Administration	611.5205	$2,025
Patrol	624.5205	$59,850
Investigations	625.5205	$7,100
Community Support	633.5205	$950
Crossing Guards	634.5205	$600
Auxiliary Officers	635.5205	$3,100
General Support	636.5205	$925
Records Division	637.5205	$1,875
D.A.R.E./School Counselors	638.5205	$2,400
C.O.P.	639.5205	$5,075
		Total: $83,900

Terms of the Bargaining Unit contract provide that our officers may purchase clothing at the awarded price with billing direct to the officer. Police Department uniforms may be purchased fives ways; direct contract purchase, indirect contract purchase (as provided in the union contract), individual purchase of civilian clothing (Investigators, School Counselors, and Tac officers), other (specialty and safety items, etc.) and state tag-along contract purchases (i.e., soft body armor).

In the FY2002-03 Ray O'Herron Company was awarded the contract for Police Soft Uniforms and Constable Supply Company was awarded the contract for Police Equipment items. Per Village Policy, contract extensions may be granted for previously approved contracts if the price does not increase by more than 2% over the originally approved contract. For FY2003-04 neither company has increased prices on any of the previously approved bid items.

ATTACHMENT:
See attached spreadsheet with FY2002-03 & FY2003-04 comparisons.

RECOMMENDATION: The Police Department is recommending that since there has been no price increases from either company that the soft uniform contract extension be granted with Ray O'Herron and the equipment contract extension be granted with Constable Supply Company.

		Ray O'Herron 2002-2003		
ITEM #	**DESCRIPTION**	**EST. QTY**	**UNIT $**	**EXTENSION**
1	Fur Cap	10	14.50	145.00
2	5-Star Cap	10	27.95	279.50
3	Watch Cap	10	7.40	74.00
4	F.C. l/s Shirt	15	39	585.00
	F.C. s/s Shirt	15	36	540.00
5	Elb. l/s Shirt	15	31.65	474.75
	Elb. s/s Shirt	15	30.65	459.75
6	Elb. l/s Shirt	15	31.65	474.75
	Elb. s/s Shirt	15	30.65	459.75
7	Elb. T-Neck	15	19.95	299.25
8	Blr.T-Neck	15	30.50	457.50
9	Made USA Mock	5	9.95	49.75
10	Mock	15	19.95	299.25
11a	80/20 Pants	30	40.5	1215.00
11b	80/20 Pants	15	40.5	607.50
12a	75/25 Pants	3	49.5	148.50
12b	75/25 Pants	2	49.5	99.00
13a	100% Pants	30	31.5	945.00
13b	100% Pants	15	31.5	472.50
14	F.C. Dress Pants	10	31.50	315.00
15a	Str.gear w/pkt	25	49	1225.00
15b	Str.gear w/o pkt	25	42.5	1062.50
16	S.G. Shorts	5	44.50	222.50
17	Clip-on Tie	25	3.50	87.50
18	Cross Tie	3	3.50	10.50
19	Leather	15	313.50	4702.50
20	Blauer Jacket	15	228.50	3427.50
21	TNT Jacket	15	88	1320.00
22	FC Dress Blouse	10	119.95	1199.50
23	Raincoat	10	83	830.00
24	Cap Cover	10	4.95	49.50
25	Scarf	5	4.00	20.00
26a	2in1 Glove	10	21.50	215.00
26b	Insulated Glove	15	24.50	367.50
27a	Name Tag Brush	15	4.95	74.25
27b	Name Tag Polish	10	5.50	55.00
28a	Serv.Since Brush	3	7.95	23.85
28b	Serv.Since Polish	2	7.95	15.90
29a	Rocky Boot 8032	10	136.00	1360.00
29b	Rocky Boot 911	10	83.00	830.00
29c	Thorogood Boot	5	93.00	465.00
30a	Corfam	2	64.50	129.00
30b	Leather Shoe	3	59.5	178.50
30c	Thrust Shoe	2	74.00	148.00
30d	Code 3 Shoe	2	71	142.00
30e	Gym Shoe	2	71	142.00
30f	High Top Shoe	2	77.50	155.00
30g	Waterproof Boot	3	136.00	408.00
30h	Walking Shoe	2	50.50	101.00
30i	Lgt.weight Shoe	2	74.50	149.00

31	Patches	1000	1.65	1650.00

TOTALS **29166.75**

		Ray O'Herron 2003-2004		
ITEM #	**DESCRIPTION**	**EST. QTY**	**UNIT $**	**EXTENSION**
1	Fur Cap	10	14.50	145.00
2	5-Star Cap	10	27.95	279.50
3	Watch Cap	10	7.40	74.00
4	F.C. l/s Shirt	15	39	585.00
	F.C. s/s Shirt	15	36	540.00
5	Elb. l/s Shirt	15	31.65	474.75
	Elb. s/s Shirt	15	30.65	459.75
6	Elb. l/s Shirt	15	31.65	474.75
	Elb. s/s Shirt	15	30.65	459.75
7	Elb. T-Neck	15	19.95	299.25
8	Blr.T-Neck	15	30.50	457.50
9	Made USA Mock	5	9.95	49.75
10	Mock	15	19.95	299.25
11a	80/20 Pants	30	40.5	1215.00
11b	80/20 Pants	15	40.5	607.50
12a	75/25 Pants	3	49.5	148.50
12b	75/25 Pants	2	49.5	99.00
13a	100% Pants	30	31.5	945.00
13b	100% Pants	15	31.5	472.50
14	F.C. Dress Pants	10	31.50	315.00
15a	Str.gear w/pkt	25	49	1225.00
15b	Str.gear w/o pkt	25	42.5	1062.50
16	S.G. Shorts	5	44.50	222.50
17	Clip-on Tie	25	3.50	87.50
18	Cross Tie	3	3.50	10.50
19	Leather	15	313.50	4702.50
20	Blauer Jacket	15	228.50	3427.50
21	TNT Jacket	15	88	1320.00
22	FC Dress Blouse	10	119.95	1199.50
23	Raincoat	10	83	830.00
24	Cap Cover	10	4.95	49.50
25	Scarf	5	4.00	20.00
26a	2in1 Glove	10	21.50	215.00
26b	Insulated Glove	15	24.50	367.50
27a	Name Tag Brush	15	4.95	74.25
27b	Name Tag Polish	10	5.50	55.00
28a	Serv.Since Brush	3	7.95	23.85
28b	Serv.Since Polish	2	7.95	15.90
29a	Rocky Boot 8032	10	136.00	1360.00
29b	Rocky Boot 911	10	83.00	830.00
29c	Thorogood Boot	5	93.00	465.00
30a	Corfam	2	64.50	129.00
30b	Leather Shoe	3	59.5	178.50
30c	Thrust Shoe	2	74.00	148.00
30d	Code 3 Shoe	2	71	142.00
30e	Gym Shoe	2	71	142.00

30f	High Top Shoe	2	77.50	155.00
30g	Waterproof Boot	3	136.00	408.00
30h	Walking Shoe	2	50.50	101.00
30i	Lgt.weight Shoe	2	74.50	149.00
31	Patches	1000	1.65	1650.00

TOTALS **29166.75**

		Constable 2002-2003		
ITEM #	**DESCRIPTION**	**EST. QTY**	**UNIT $**	**EXTENSION**
1a	Sam Brn. Bian.	15	48.60	729.00
1b	Sam Brn. Saf.	15	43.25	648.75
2a	Bian. Trou Belt	15	25.10	376.50
2b	Saf. Trou Belt	15	22.50	337.50
3	Belt keepers	15	7.00	105.00
4	Mic Strap	15	3.25	48.75
5	Handcuffs	15	18.40	276.00
6	Cuff Case	15	21.30	319.50
7	Wood Baton	15	8.50	127.50
8	Baton Ring	15	5.90	88.50
9	ASP	15	45.00	675.00
10	ASP Holder	15	22.00	330.00
11	Key Ring	15	7.50	112.50
12a	2 oz. Mace	15	8.90	133.50
12b	4 oz. Mace	15	10.40	156.00
13a	2oz Open Hldr	15	17.60	264.00
13b	2oz Closed Hldr	15	21.30	319.50
13c	4oz Open Hldr	15	17.60	264.00
13d	4oz Closed Hldr	15	21.30	319.50
14	Glove Pouch	15	12.20	183.00
15a	SSII Holster	15	85.00	1275.00
15b	SSIII Holster	15	95.30	1429.50
16a	Open Mag Hldr	15	27.55	413.25
16b	Closed Mag Hld	15	23.20	348.00
17	Riot Helmet	15	95.00	1425.00
18a	Radio Holder	15	35.00	525.00
18b	Radio Holder	15	15.00	225.00

TOTALS **11454.75**

		Constable 2003-2004		
ITEM #	**DESCRIPTION**	**EST. QTY**	**UNIT $**	**EXTENSION**
1a	Sam Brn. Bian.	15	48.60	729.00
1b	Sam Brn. Saf.	15	43.25	648.75
2a	Bian. Trou Belt	15	25.10	376.50
2b	Saf. Trou Belt	15	22.50	337.50
3	Belt keepers	15	7.00	105.00
4	Mic Strap	15	3.25	48.75
5	Handcuffs	15	18.40	276.00
6	Cuff Case	15	21.30	319.50
7	Wood Baton	15	8.50	127.50
8	Baton Ring	15	5.90	88.50

9	ASP	15	45.00	675.00
10	ASP Holder	15	22.00	330.00
11	Key Ring	15	7.50	112.50
12a	2 oz. Mace	15	8.90	133.50
12b	4 oz. Mace	15	10.40	156.00
13a	2oz Open Hldr	15	17.60	264.00
13b	2oz Closed Hldr	15	21.30	319.50
13c	4oz Open Hldr	15	17.60	264.00
13d	4oz Closed Hldr	15	21.30	319.50
14	Glove Pouch	15	12.20	183.00
15a	SSII Holster	15	85.00	1275.00
15b	SSIII Holster	15	95.30	1429.50
16a	Open Mag Hldr	15	27.55	413.25
16b	Closed Mag Hld	15	23.20	348.00
17	Riot Helmet	15	95.00	1425.00
18a	Radio Holder	15	35.00	525.00
18b	Radio Holder	15	15.00	225.00

TOTALS **11454.75**