

COUNCIL WORKSHOP ITEM

ITEM: Supply of Crushed Limestone
DATE: March 24, 2003
PREPARED BY: John J. Bajor, Jr., Director of Public Works
Rick Ebel, Pavement Manager
PURPOSE: Contract Extension – FY 2003 / 2004

BID AMOUNT: SEE ATTACHED

BUDGET AMOUNT: \$ 6,900.00 Acct. 001.342.0000.5255
\$ 8,625.00 Acct. 481.393.0000.5223
\$15,525.00

DISCUSSION:

The Village of Downers Grove received a contract extension for the supply of crushed limestone for fiscal year 2003/2004. Boughton Trucking & Materials is the current supplier. They have held the price per ton at a 2% increase. The Pavement Division has \$6,900 budgeted in Account number 001.342.0000.5255 and \$8,625 in Account number 481.393.0000.5223 for water main repairs. We realize all purchases will be contingent upon approval of budget amounts.

ATTACHMENTS:

Comparison Sheet between Fiscal years 2002/2003 and 2003/2004 pricing

RECOMMENDATION:

The Department of Public Works recommendation to the Village Council the contract for the supply of Crushed Limestone be extended to Boughton Trucking and Materials, Inc. If approved, please forward to Arlene Balicki for placement on the agenda for the April 8, 2003 Council Work Shop for review and consideration.

CC: Dave Van Vooren, Deputy Manager of Finance and Administration
Trisha Steele, Assistant Director of Finance
Terri Tarka, Purchasing

IV. BID/CONTRACT FORM
Supply of Crushed Limestone

FY 2002/2003

<u>Est. Qty Of Crushed Limestone</u>	<u>Gradation</u>	<u>Pick Up Unit Price Per Ton</u>	<u>Pick Up Extended Price</u>	<u>Delivered Unit Price Per Ton</u>	<u>Delivered Extended Price</u>
1000	CA-06 Grade 8	\$ <u>4.25</u>	\$ <u>4,250.00</u>	\$ <u>7.50</u>	\$ <u>7,500.00</u>
1800	CA-11 ¾"	\$ <u>7.25</u>	\$ <u>13,050.00</u>	\$ <u>10.50</u>	\$ <u>18,900.00</u>
300	CA-01 3"	\$ <u>5.50</u>	\$ <u>1,650.00</u>	\$ <u>8.75</u>	\$ <u>2,625.00</u>
200	Rip Rap	\$ <u>20.00</u>	\$ <u>4,000.00</u>	\$ <u>23.25</u>	\$ <u>4,650.00</u>
<u>200</u>	FA-2	\$ <u>7.00</u>	\$ <u>1,400.00</u>	\$ <u>10.25</u>	\$ <u>2,050.00</u>
3500					

FY 2003/2004

<u>Est. Qty Of Crushed Limestone</u>	<u>Gradation</u>	<u>Pick Up Unit Price Per Ton</u>	<u>Pick Up Extended Price</u>	<u>Delivered Unit Price Per Ton</u>	<u>Delivered Extended Price</u>
1000	CA-06 Grade 8	\$ <u>4.35</u>	\$ <u>4,350.00</u>	\$ <u>7.65</u>	\$ <u>7,650.00</u>
1800	CA-11 ¾"	\$ <u>7.40</u>	\$ <u>13,320.00</u>	\$ <u>10.70</u>	\$ <u>19,260.00</u>
300	CA-01 3"	\$ <u>5.60</u>	\$ <u>1,680.00</u>	\$ <u>8.90</u>	\$ <u>2,670.00</u>
200	Rip Rap	\$ <u>20.40</u>	\$ <u>4,080.00</u>	\$ <u>23.70</u>	\$ <u>4,740.00</u>
<u>200</u>	FA-2	\$ <u>7.15</u>	\$ <u>1,430.00</u>	\$ <u>10.45</u>	\$ <u>2,090.00</u>
3500					