

COUNCIL WORKSHOP ITEM

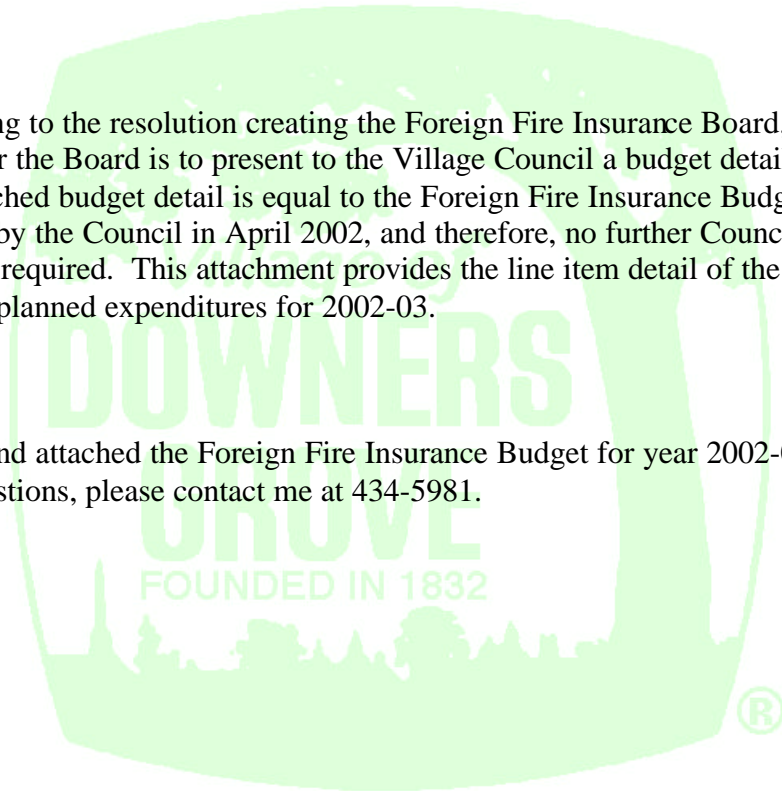
ITEM: Foreign Fire Insurance Budget 2002-03
DATE: June 20, 2002
PREPARED BY: Rob Padgett
PURPOSE: To present the newly adopted Budget for year 2002-03

DISCUSSION:

According to the resolution creating the Foreign Fire Insurance Board, each year the Board is to present to the Village Council a budget detail. The attached budget detail is equal to the Foreign Fire Insurance Budget adopted by the Council in April 2002, and therefore, no further Council action is required. This attachment provides the line item detail of the Board's planned expenditures for 2002-03.

ATTACHMENT:

Please find attached the Foreign Fire Insurance Budget for year 2002-03. Any questions, please contact me at 434-5981.



Fiscal Year 2002/03
BUDGET DETAIL

Account Number	Account Description	2002/03 Dept Baseline	2002/03 Dept Initiatives	2002/03 Adopted	% Change
	Detail Descriptions				
FUND 109	FOREIGN FIRE INSURANCE BOARD				
	Fire/Rescue items	12,000		12,000	
109.752.0000.5731	EQUIPMENT	12,000		12,000	
	SUBTOTAL	12,000		12,000	
	maintains a contingency amount for purchases needed during the year.				
109.752.0000.5999	CONTINGENCY	14,400		14,400	-62.7%
	752 FOREIGN FIRE INS BD	39,000	-	39,000	1.0%