

COUNCIL WORKSHOP ITEM

ITEM: Tree and Stump Removal Contract
DATE: January 23, 2002
PREPARED BY: John J. Bajor, Jr., Public Works Director
Robert Schiller, Assistant Director Public Works Operations
Kerstin G. von der Heide, Village Forester
PURPOSE: Review recommendation and place on agenda for Council approval
BID AMOUNT: \$91,482.50 **ACCOUNT:** 001.335.0000.5443

DISCUSSION:

Homer Tree Care has the current Tree and Stump Removal contract, and also has the lowest bid for the second year of the contract. This service was bid last year where bidders were asked to submit prices for two years. Last year, five bids were received on Thursday February 22, 2001. All bidders had attended the required pre-bid conference, submitted a letter of capability of obtaining a performance bond or letter of credit, and supplied insurance information and the required signatures. In that tree removal is so important for safety reasons, the contract requires a performance bond or letter of credit in the amount of the contract, and includes provisions for liquidated damages for failure to complete the work on time. The term of the contract is for one year with the ability to renew for a second year provided work progresses during the first year as specified in the contract and prices bid are within budget limits.

The following table summarizes the bids. The estimated quantities listed are based on the average number of trees and stumps removed over the past eleven fiscal years. Because of this, the numbers for trees and stumps are not equal and may differ as a result of in-house removals, storm damage losses, and tree removals in unimproved right-of-ways where stumps are not removed.

Homer Tree Care has had this contract for several fiscal years between 1990 and 1997, and then again for the last three years, all of which have been successfully completed.

Homer Tree Care

Item	Estimated Quantity	Year 1		Year 2	
		Unit Price	Extended Cost	Unit Price	Extended Cost
Tree removal 4"-19" diameter	2,550 inches (230trees)	10.25	26,137.50	10.50	26,775.00
Tree removal over 19" diam.	3,050 inches (115 trees)	14.15	43,157.50	14.75	44,987.50
Stump removal	290 (each)	64.50	18,705.00	68.00	19,720.00
TOTAL Both Tree and Stump Removal			88,000.00		91,482.50

Bergquist

Item	Estimated Quantity	Year 1		Year 2	
		Unit Price	Extended Cost	Unit Price	Extended Cost
Tree removal 4"-19" diameter	2,550 inches (230trees)	10.00	25,500.00	11.00	28,050.00
Tree removal over 19" diam.	3,050 inches (115 trees)	17.00	51,850.00	18.50	56,425.00
Stump removal	290 (each)	79.00	22,910.00	81.00	23,490.00
TOTAL Both Tree and Stump Removal			100,260.00		107,965.00

Kramer Tree Specialists

Item	Estimated Quantity	Year 1		Year 2	
		Unit Price	Extended Cost	Unit Price	Extended Cost
Tree removal 4"-19" diameter	2,550 inches (230trees)	11.90	30,345.00	12.90	32,895.00
Tree removal over 19" diam.	3,050 inches (115 trees)	18.75	57,187.50	19.95	60,847.50
Stump removal	290 (each)	95.00	27,550.00	105.00	30,450.00
TOTAL Both Tree and Stump Removal			106,177.50		113,072.50

Davey Tree Expert Company

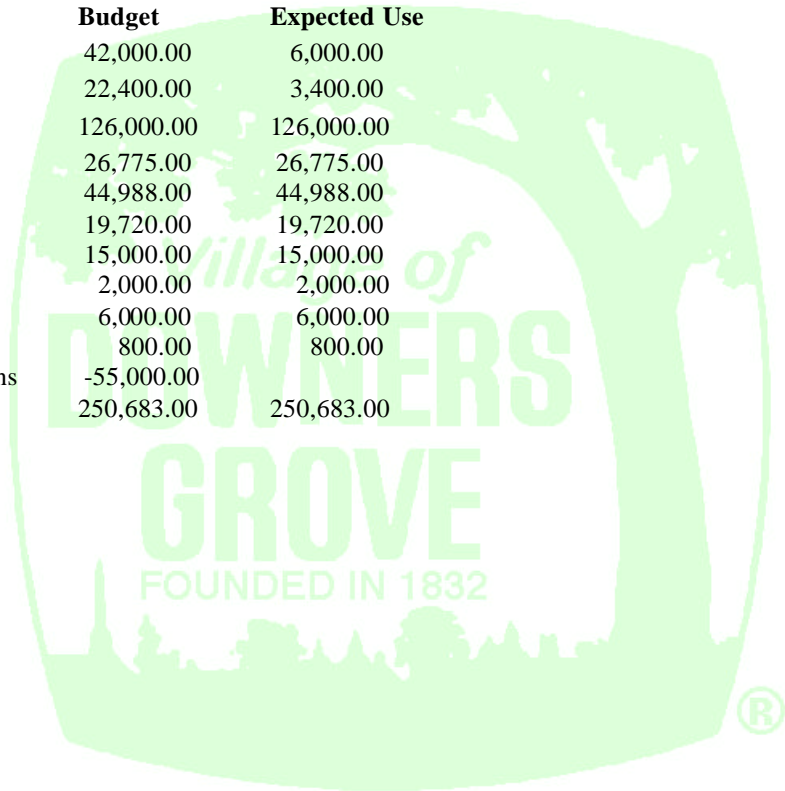
Item	Estimated Quantity	Year 1		Year 2	
		Unit Price	Extended Cost	Unit Price	Extended Cost
Tree removal 4"-19" diameter	2,550 inches (230trees)	18.00	45,900.00	19.00	48,450.00
Tree removal over 19" diam.	3,050 inches (115 trees)	30.00	91,500.00	32.00	97,600.00
Stump removal	290 (each)	225.00	65,250.00	235.00	68,150.00
TOTAL Both Tree and Stump Removal			202,650.00		214,200.00

B.Haney & Sons

Item	Estimated Quantity	Year 1		Year 2	
		Unit Price	Extended Cost	Unit Price	Extended Cost
Tree removal 4"-19" diameter	2,550 inches (230trees)	17.50	42,075.00	18.00	45,900.00
Tree removal over 19" diam.	3,050 inches (115 trees)	23.50	68,625.00	24.00	73,200.00
Stump removal	290 (each)	275.00	79,750.00	280.00	81,200.00
TOTAL Both Tree and Stump Removal			190,450.00		200,300.00

In the proposed budget for 2002/03, tree and stump removal services are funded in the Tree Services Account (001.335.0000.5443). Below is a breakdown of all the line items in the account and expected usage. Line items or services to maintain the existing tree population in a safe condition are the priority. Removal services are expected to be used to the fullest. Should reductions to the account occur when the final budget is approved, adjustments will be made to other line items in order to fully execute the Tree and Stump Removal contract.

Service	Proposed Budget	Expected Use
Tree Supply	42,000.00	6,000.00
Tree Planting	22,400.00	3,400.00
Tree Pruning	126,000.00	126,000.00
Tree Removal 4-19"	26,775.00	26,775.00
Tree Removal >19"	44,988.00	44,988.00
Stump Removal	19,720.00	19,720.00
Demand Tree Service	15,000.00	15,000.00
Pest Management	2,000.00	2,000.00
Removals per 24-5, 24-16	6,000.00	6,000.00
Holiday Tree	800.00	800.00
Manager's Budget Reductions	-55,000.00	
Total	250,683.00	250,683.00



RECOMMENDATION:

The recommendation to the Village Council is to award the 2002/03 Tree and Stump Removal contract to Homer Tree Care at a dollar amount of \$91,482.50.