

particular tree has increased over the years to an all time high this fall where 60 of the total 130 plantings have a requested tree species which include unusual choices such as ginkgo and catalpa. To ensure quality and consistency, a tagging committee representing the consortium members selects and tags individual trees at all the participating nurseries before the trees are dug and delivered. Forestry staff actively participates in the tagging committee. Visiting the nurseries also allows staff to view other tree selections which may not be currently ordered but have potential for future use. Staff has found interesting trees such as miyabe maple and various new hybrid elms, and has added them to current and future tree orders.

In the budget, tree supply and planting services are funded in the Tree Services Account (001.335.0000.5443). Below is a breakdown of all the line items in the account and expected usage. Line items or services to maintain the existing tree population are the priorities and include pruning and removals. Both of these services are expected to be used to the fullest. The remaining funds after all other tree services are accounted for will be devoted to tree supply and planting. The dollars available for planting at the moment are \$30,400.00. This will be sufficient for the fall planting and part of the spring planting. Unless additional funds are available, the spring planting may be limited. Currently, staff is requesting budget approval of \$30,400.00.

Service	Budget	Expected Use
Tree Supply	42,000.00	20,000.00
Tree Planting	22,400.00	10,400.00
Tree Pruning	115,200.00	115,200.00
Tree Removal 4-19"	22,500.00	22,500.00
Tree Removal >19"	42,000.00	42,000.00
Stump Removal	17,690.00	17,690.00
Demand Tree Service	15,000.00	15,000.00
Pest Management	2,000.00	500.00
Removals per 24-5, 24-16	6,000.00	1500.00
Holiday Tree	800.00	800.00
Manager's Budget Reductions	-25,000.00	
<u>Budget transfer for mowing contract</u>		<u>15,000.00</u>
Total	260,590.00	260,590.00

ATTACHMENT:

Resolution expressing intent to continue participation in the Suburban Tree Consortium and to authorize certain purchases for FY 2001/2002

RECOMMENDATION:

It is recommended that the Council approve both the resolution for participating with the STC and approve doing so at a dollar amount of \$30,400.00 for this fiscal year.

RESOLUTION NO. _____

**A RESOLUTION EXPRESSING INTENT TO CONTINUE
PARTICIPATION IN THE SUBURBAN TREE CONSORTIUM AND
TO AUTHORIZE CERTAIN PURCHASES FOR FY 2001/2002**

WHEREAS, the Village of Downers Grove has heretofore joined the cooperative known as the Suburban Tree Consortium and has, on September 7, 1999, previously adopted Resolution No. 99-63 entitled "A Resolution Expressing Intent to Participate in the Suburban Tree Consortium"; and

WHEREAS, the Village Council has determined that it is necessary and desirable to authorize purchases from the tree consortium for FY 2001/2002 and to amend the policy as established in Resolution No. 99-63 as provided herein.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Downers Grove, in DuPage County, Illinois, as follows:

SECTION 1. The Village does hereby express its intent to remain a member of the Suburban Tree Consortium and to procure parkway trees through the Consortium, subject to sufficient annual budgeting therefor for the five-year period. A summary of the anticipated 5-year order is attached.

SECTION 2. The Village Manager is authorized to cause the purchase of trees and other vegetation in an amount not to exceed \$30,400 as recommended by the Village Forester for the 2001/2002.

SECTION 3. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this resolution are hereby rescinded.

SECTION 4. The Village Clerk is hereby authorized and directed to send a copy of this resolution to the Suburban Tree Consortium Secretariat at the West Central Municipal Conference Office.

Mayor

Passed:

Attest: _____

Village Clerk

Suburban Tree Consortium 5 year orders

For Downers Grove only

- Fall 2001 5 2" Kentucky Coffeetree, 15 2" White Ash, 10 2" Freeman Maple, 10 2" LL Linden
- Spring 2002 2 2" River Birch, 10 2" White Ash, 5 2" Ginkgo, 10 2" Crabapples (5 red, 5 white),
10 2" Swamp White Oak, 10 2" Littleleaf Linden, 5 2" Miyabe Maple,
10 2" Freeman Maple, 2 2" Catalpa, 5 2" Hackberry, 15 2" Pear, 5 2" Shingle Oak,
10 2" Chinkapin Oak
- Fall 2002 10 2" White Ash, 5 2" Honeylocust, 5 2" Kentucky Coffeetree,
10 2" Littleleaf Linden, 15 2" Freeman Maple, 5 2" Hackberry
- Spring 2003 2 2" River Birch, 10 2" White Ash, 5 2" Ginkgo, 10 2" Crabapples (5 red, 5 white),
10 2" Swamp White Oak, 10 2" Littleleaf Linden, 5 2" Miyabe Maple,
10 2" Freeman Maple, 2 2" Catalpa, 5 2" Hackberry, 15 2" Pear, 5 2" Shingle Oak,
10 2" Chinkapin Oak
- Fall 2003 10 2" White Ash, 5 2" Honeylocust, 5 2" Kentucky Coffeetree,
10 2" Littleleaf Linden, 15 2" Freeman Maple, 5 2" Hackberry
- Spring 2004 2 2" River Birch, 10 2" White Ash, 5 2" Ginkgo, 10 2" Crabapples (5 red, 5 white),
10 2" Swamp White Oak, 10 2" Littleleaf Linden, 5 2" Miyabe Maple,
10 2" Freeman Maple, 2 2" Catalpa, 5 2" Hackberry, 20 2" Pear, 5 2" Shingle Oak,
10 2" Chinkapin Oak
- Fall 2004 10 2" White Ash, 5 2" Honeylocust, 5 2" Kentucky Coffeetree,
10 2" Littleleaf Linden, 15 2" Freeman Maple, 5 2" Hackberry
- Spring 2005 2 2" River Birch, 10 2" White Ash, 5 2" Ginkgo, 10 2" Crabapples (5 red, 5 white),
10 2" Swamp White Oak, 10 2" Littleleaf Linden, 5 2" Frontier Elm,
5 2" Miyabe Maple, 10 2" Freeman Maple, 2 2" Catalpa, 5 2" Hackberry,
15 2" Pear, 5 2" Shingle Oak, 10 2" Chinkapin Oak
- Fall 2005 10 2" White Ash, 5 2" Honeylocust, 5 2" Kentucky Coffeetree,
10 2" Littleleaf Linden, 15 2" Freeman Maple, 5 2" Hackberry
- Spring 2006 2 2" River Birch, 10 2" White Ash, 5 2" Ginkgo, 10 2" Crabapples (5 red, 5 white),
10 2" Swamp White Oak, 10 2" Littleleaf Linden, 5 2" Frontier Elm,
5 2" Miyabe Maple, 10 2" Freeman Maple, 2 2" Catalpa, 5 2" Hackberry,
15 2" Pear, 5 2" Shingle Oak, 10 2" Chinkapin Oak

All 26 STC members collectively order over 1,000 trees annually

Berwyn, Brookfield, Burr Ridge, Des Plaines, Downers Grove, Elmhurst, Evanston,
Franklin Park, Geneva, Glendale Heights, Glen Ellyn, Glenview, Hickory Hills,
LaGrange, LaGrange Park, Lisle, Lombard, Maywood, New Lenox, Northlake, Oak
Lawn, Oak Park, Park Ridge, Western Springs, Westmont, Wheeling