

**VILLAGE OF DOWNERS GROVE
COUNCIL ACTION SUMMARY**

INITIATED: Dir. of Finance **DATE:** December 18, 2001
(Name)

RECOMMENDATION FROM: N/A **FILE REF:** _____
(Board or Department)

NATURE OF ACTION:

- Ordinance
- Resolution
- Motion
- Other

STEPS NEEDED TO IMPLEMENT ACTION:

Motion to Adopt "AN ORDINANCE FOR THE LEVYING OF TAXES FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2001 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2002 FOR VILLAGE OF DOWNERS GROVE SPECIAL SERVICE AREA #3 (PRINCE POND SPECIAL SERVICE AREA)", as presented

03

SUMMARY OF ITEM:

Adoption of this ordinance will establish the 2001/02 tax levy for the Prince Pond Special Service Area #3 in the amount of \$8,671.00.

RECORD OF ACTION TAKEN:

ORDINANCE NO. _____

**AN ORDINANCE FOR THE LEVYING OF TAXES FOR THE
FISCAL YEAR COMMENCING ON THE FIRST DAY OF
MAY, 2001 AND ENDING ON THE THIRTIETH DAY OF
APRIL, 2002 FOR VILLAGE
OF DOWNERS GROVE SPECIAL SERVICE AREA #3**

BE IT ORDAINED by the Council of the Village of Downers Grove, DuPage County, Illinois, as follows:

SECTION 1. Findings. Village of Downers Grove Special Service Area #97-3, referred to herein as Special Service Area #3, has been created by Ordinance 3990. Said Special Service Area #3 consists of the territory described in the Ordinance 3990 aforesaid. The Village of Downers Grove is now authorized to levy taxes for special services in said Special Service Area.

SECTION 2. That the total amount of appropriations for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area #3 is ascertained to be the sum of \$8,671.00. Attached hereto and made a part hereof as Exhibit A are the estimated Prince Pond Improvement Costs.

SECTION 3. That \$8,671.00 be, and the same hereby is levied upon the taxable property, as defined in the Revenue Act of 1939 in Village of Downers Grove Special Service Area #3, and said tax to be levied for the fiscal year beginning May 1, 2001, and ending April 30, 2002.

SECTION 4. This tax is levied pursuant to Article VII, Sections 6A and 6L of the Constitution of the State of Illinois and Chapter 35, Illinois Compiled Statutes, Sec. 235/1, et seq. and pursuant to an Ordinance Establishing Village of Downers Grove Special Service Area #3.

SECTION 5. That there is hereby certified to the County Clerk of DuPage County, Illinois, the sum aforesaid, constituting said total amount and the said total amount of \$8,671.00, which said total amount the said Village of Downers Grove Special Area #3 requires to be raised

by taxation for the current fiscal year of said Village, and the Village Clerk, of said Village, is hereby ordered and directed to file with the County Clerk of said County on or before the time required by law, a certified copy of this Ordinance.

SECTION 6. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 7. That this ordinance shall be in full force and effect from and after its passage and publication in pamphlet form as provided by law.

Mayor

Passed:

Published:

Attest: _____
Village Clerk

Exhibit A -- Prince Pond Improvement Costs

8/6/97

	A	B	C	D	E	F	G
1	Prince Pond Project Cost Analysis						
2	Village of Downers Grove						
3	Downers Grove Park District						
4	Residents of Prince Pond						
5							
6	Project Cost Component -- Total Project Cost						
7							
8			Quantity	Unit	Unit Price	Cost	
9	Traffic Control		1	LS	\$ 2,000.00	\$ 2,000	
10	Erosion/Sedimentation Control		1	LS	\$ 2,000.00	\$ 2,000	
11	Tree Removal (6-15")		60	D	\$ 12.70	\$ 762	
12	Tree Removal (over 15")		60	D	\$ 25.00	\$ 1,500	
13	Removal/Disposal Bad Soil		5,500	CY	\$ 8.00	\$ 44,000	
14	Replace Bad Soil		5,500	CY	\$ 18.00	\$ 99,000	
15	6" Water Main Installation		1,410	LF	\$ 27.00	\$ 38,070	
16	Poly Encasement of Water Main		1,410	LF	\$ 2.00	\$ 2,820	
17	6" Water Main in 12' Case Pipe		370	LF	\$ 52.00	\$ 19,240	
18	Water Gate Valves 6" w/vault		6	EA	\$ 1,800.00	\$ 10,800	
19	Pressure Tap 6"		3	EA	\$ 3,500.00	\$ 10,500	
20	Fire Hydrants		5	EA	\$ 2,300.00	\$ 11,500	
21	Water Fittings		1,180	LB	\$ 3.00	\$ 3,540	
22	Granular Backfill		2,240	CY	\$ 18.00	\$ 40,320	
23	Water Services - Short		13	EA	\$ 800.00	\$ 10,400	
24	Water Services - Long		16	EA	\$ 1,100.00	\$ 17,600	
25	Abandon Old 4' Water Main		1	LS	\$ 1,500.00	\$ 1,500	
26	Fire Hydrant Removal		2	EA	\$ 400.00	\$ 800	
27	Reinstall 8" Sanitary Sewer		800	LF	\$ 12.00	\$ 9,600	
28	12" Storm Sewer (DIP)		40	LF	\$ 45.00	\$ 1,800	
29	12" Storm Sewer (RCP)		60	LF	\$ 18.00	\$ 1,080	
30	21" Storm Sewer (RCP)		1208	LF	\$ 30.00	\$ 36,180	
31	5' DIA Storm Manholes		2	EA	\$ 1,500.00	\$ 3,000	
32	Manhole Frame/Grate Adjust		3	EA	\$ 250.00	\$ 750	
33	Pavement Base Course 9"		5150	SY	\$ 5.00	\$ 25,750	
34	Pavement Fabric Underlay		5300	SY	\$ 1.00	\$ 5,300	
35	Pavement Binder Course 2.5"		5150	SY	\$ 3.75	\$ 19,313	
36	Pavement Surface Course 1.5"		5150	SY	\$ 2.75	\$ 14,163	
37	Pavement Removal/Replace 8"		275	SY	\$ 50.00	\$ 13,750	
38	PCC Driveway Remove/Repl		1100	SF	\$ 6.00	\$ 6,600	
39	PCC Sidewalk 5"		200	SF	\$ 3.50	\$ 700	
40	PCC Curb Remove/Replace		100	LF	\$ 14.00	\$ 1,400	
41	New PCC Curb (barrier type)		2350	LF	\$ 13.00	\$ 30,550	
42	Asphalt Drive Remove/Replace		180	SY	\$ 22.00	\$ 3,960	
43	Parkway Restore - Hydroseed		1600	SY	\$ 5.00	\$ 8,000	
44	Tree Protection		3	EA	\$ 500.00	\$ 1,500	
45	Tree Root Pruning		1	LS	\$ 2,500.00	\$ 2,500	
46	Ornamental Street Lights		10	EA	\$ 6,500.00	\$ 65,000	
47	Pavement Widening		850	SY	\$ 25.00	\$ 21,250	
48					Total	\$ 588,497	
49							
50	Design Cost			1% of Total	7%	\$ 41,195	
51	Contingency			1% of Total	10%	\$ 58,850	
52					Total Cost	\$ 688,541	
53							
54							

	A	B	C	D	E	F	G
55							
56	Prince Pond Project Cost Analysis						
57	Village of Downers Grove						
58	Downers Grove Park District						
59	Residents of Prince Pond						
60							
61	Project Cost Component -- Residents Share						
62							
63			Quantity	Unit	Unit Price	Cost	
64	Traffic Control		-	LS	\$ 2,000.00	\$	-
65	Erosion/Sedimentation Control		-	LS	\$ 2,000.00	\$	-
66	Tree Removal (6-15")		-	D	\$ 12.70	\$	-
67	Tree Removal (over 15")		-	D	\$ 25.00	\$	-
68	Removal/Disposal Bad Soil		-	CY	\$ 8.00	\$	-
69	Replace Bad Soil		-	CY	\$ 18.00	\$	-
70	6" Water Main Installation		-	LF	\$ 27.00	\$	-
71	Poly Encasement of Water Main		-	LF	\$ 2.00	\$	-
72	6" Water Main in 12" Case Pipe		-	LF	\$ 52.00	\$	-
73	Water Gate Valves 6" w/vault		-	EA	\$ 1,800.00	\$	-
74	Pressure Tap 6"		-	EA	\$ 3,500.00	\$	-
75	Fire Hydrants		-	EA	\$ 2,300.00	\$	-
76	Water Fittings		-	LB	\$ 3.00	\$	-
77	Granular Backfill		-	CY	\$ 18.00	\$	-
78	Water Services - Short		-	EA	\$ 800.00	\$	-
79	Water Services - Long		-	EA	\$ 1,100.00	\$	-
80	Abandon Old 4' Water Main		-	LS	\$ 1,500.00	\$	-
81	Fire Hydrant Removal		-	EA	\$ 400.00	\$	-
82	Reinstall 8" Sanitary Sewer		-	LF	\$ 12.00	\$	-
83	12" Storm Sewer (DIP)		-	LF	\$ 45.00	\$	-
84	12" Storm Sewer (RCP)		-	LF	\$ 18.00	\$	-
85	21" Storm Sewer (RCP)		-	LF	\$ 30.00	\$	-
86	5' DIA Storm Manholes		-	EA	\$ 1,500.00	\$	-
87	Manhole Frame/Grate Adjust		-	EA	\$ 250.00	\$	-
88	Pavement Base Course 9"		-	SY	\$ 5.00	\$	-
89	Pavement Fabric Underlay		-	SY	\$ 1.00	\$	-
90	Pavement Binder Course 2.5"		-	SY	\$ 3.75	\$	-
91	Pavement Surface Course 1.5"		-	SY	\$ 2.75	\$	-
92	Pavement Removal/Replace 8"		-	SY	\$ 50.00	\$	-
93	PCC Driveway Remove/Repl		1100	SF	\$ 6.00	\$	6,600
94	PCC Sidewalk 5"		-	SF	\$ 3.50	\$	-
95	PCC Curb Remove/Replace		-	LF	\$ 14.00	\$	-
96	New PCC Curb (barrier type)		1250	LF	\$ 13.00	\$	16,250
97	Asphalt Drive Remove/Replace		180	SY	\$ 22.00	\$	3,960
98	Parkway Restore - Hydroseed		1100	SY	\$ 5.00	\$	5,500
99	Tree Protection		-	EA	\$ 500.00	\$	-
100	Tree Root Pruning		-	LS	\$ 2,500.00	\$	-
101	Ornamental Street Lights		5	EA	\$ 6,500.00	\$	32,500
102	Pavement Widening		425	SY	\$ 25.00	\$	10,625
103							
104					Total	\$	75,435
105	Design Cost		1% of Total		7%	\$	5,280
106	Contingency		1% of Total		10%	\$	7,544
107							
108					Total Cost	\$	88,259 12.8%

SAMPLE PROJECTION OF SSA PAYMENTS

This example assumes that an SSA project for approximately \$88,500 is being shared by 23 PARCELS, and that the annual tax payment for the total project is \$8,671. This is based on borrowing the money for 15 years at 5.25%

YEAR 1	Assessed Value	Percent of Total SSA	Annual Payment	
PARCEL 1	\$ 67,790	6.0%	\$ 517.53	
PARCEL 2	\$ 68,830	6.1%	\$ 525.47	
PARCEL 3	\$ 43,130	3.8%	\$ 329.27	
PARCEL 4	\$ 67,000	5.9%	\$ 511.49	
PARCEL 5	\$ 43,010	3.8%	\$ 328.35	
PARCEL 6	\$ 46,050	4.1%	\$ 351.56	
PARCEL 7	\$ 40,980	3.6%	\$ 312.85	
PARCEL 8	\$ 42,850	3.8%	\$ 327.13	
PARCEL 9	\$ 50,590	4.5%	\$ 386.22	
PARCEL 10	\$ 14,750	1.3%	\$ 112.61	
PARCEL 11	\$ 51,610	4.5%	\$ 394.00	
PARCEL 12	\$ 37,970	3.3%	\$ 289.87	
PARCEL 13	\$ 42,270	3.7%	\$ 322.70	
PARCEL 14	\$ 39,120	3.4%	\$ 298.65	
PARCEL 15	\$ 39,830	3.5%	\$ 304.07	
PARCEL 16	\$ 37,110	3.3%	\$ 283.31	
PARCEL 17	\$ 99,120	8.7%	\$ 756.71	
PARCEL 18	\$ 34,190	3.0%	\$ 261.01	
PARCEL 19	\$ 70,040	6.2%	\$ 534.70	
PARCEL 20	\$ 44,330	3.9%	\$ 338.43	
PARCEL 21	\$ 41,150	3.6%	\$ 314.15	
PARCEL 22	\$ 55,890	4.9%	\$ 426.68	
PARCEL 23	\$ 58,190	5.1%	\$ 444.24	
	\$ 1,135,800	100.0%	\$ 8,671	<<<<< STAYS THE SAME