

Village of Downers Grove

Monthly Statistical Report

January 2009

*Look for the newly revised monthly financial
report!*



VILLAGE OF DOWNERS GROVE MONTHLY FINANCIAL REPORT

January 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Positive	 Positive	6
State Income Tax	 Neutral	 Neutral	6
Interest Income	 Negative	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

- Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.
 Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections
 Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

-  **CONSUMER PRICE INDEX** - The CPI has been flat in recent months. The national recession has now lasted over a year, with the national economy contracting 3.8 percent in the last quarter of 2008.
-  **EMPLOYMENT** - Job losses continue to accumulate on a national and local level. The national unemployment for January 2009 was 7.6%, the highest rate in the past sixteen years. In the Chicagoland area, the rate was 7.0%, compared to 5.0% a year ago.
-  **HOUSING** - National housing starts decreased 17 percent in January to an annual rate of 466,000, the fewest since records began in 1959.
-  **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of January 31, 2009, 6 month certificates of deposits interest rates were averaging 1.8%, compared to almost 3.6% one year ago.

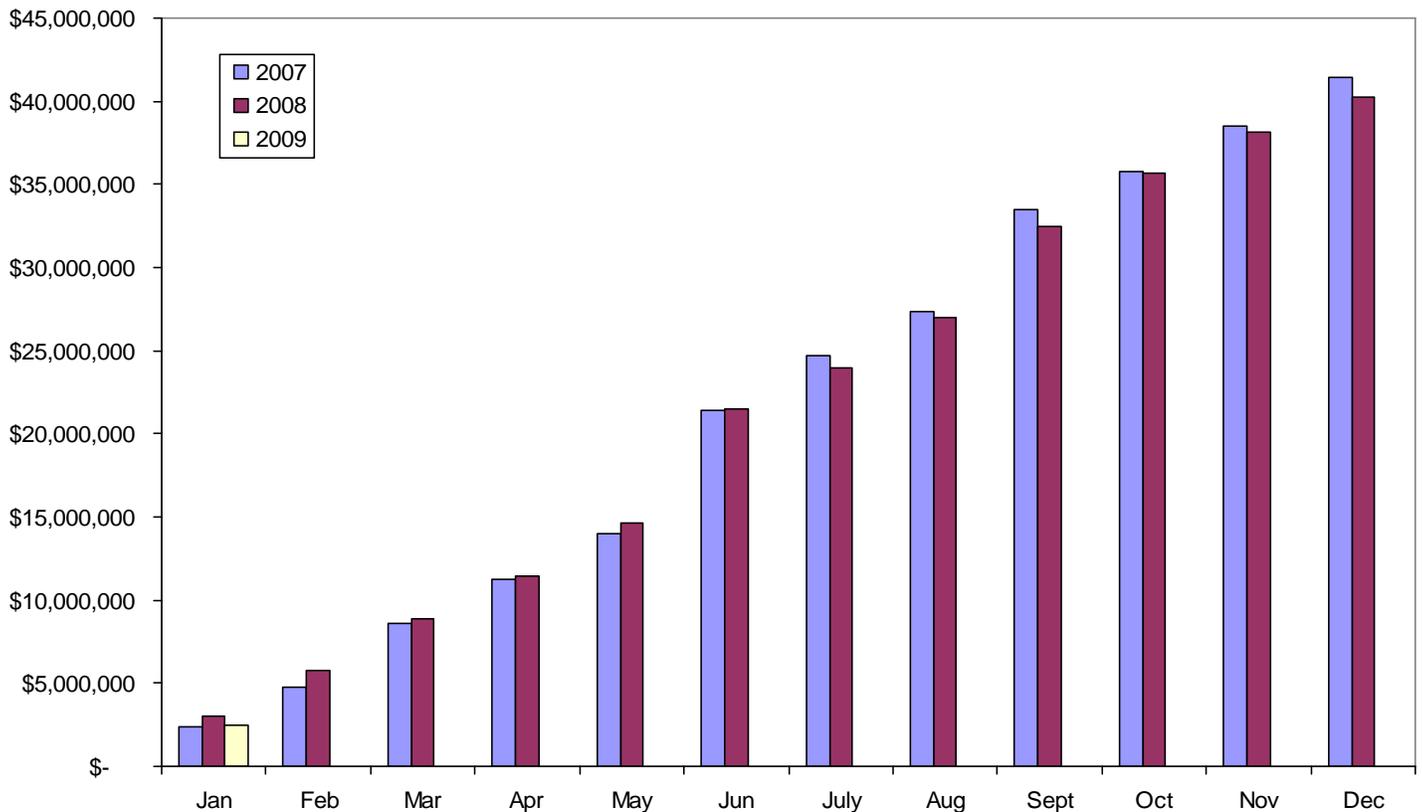
VILLAGE HIGHLIGHTS:

-  **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales have dropped nationally for the last six months of 2008, with a slight increase of 0.1% in January. It has been even a longer period of decline for the Village of Downers Grove. Sales taxes have fallen the past 9 months (nearly 8% overall), compared to 2007.

WEATHER - Heavier than usual snowfall during the month of January resulted in substantial overtime for many departments of the Village. The Village has used significantly more salt than normal so far this winter.

GENERAL FUND

CUMULATIVE REVENUES

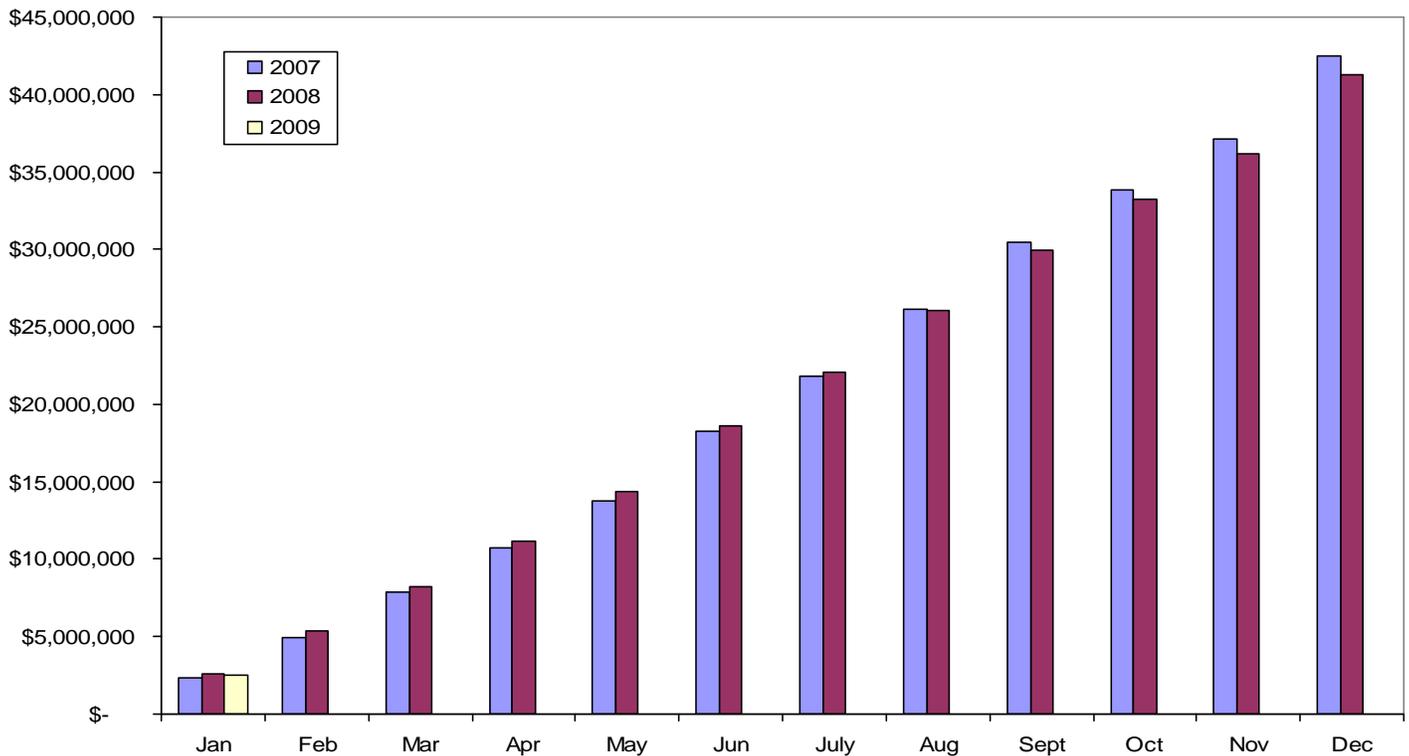


NEGATIVE 2009 revenues are below 2008 levels, in fact they are slightly lower than 2007 revenues. Lower sales taxes and building permits revenues are the main reasons for the decline.

Description	FY 2009 Budget	Jan 2009 YTD Actual	Jan 2008 YTD Actual	Change From YTD 2008 to YTD 2009	Percent Change
Property Taxes	9,074,908	111,146	88,855	22,291	25.1%
Sales Tax	11,850,000	884,282	1,098,633	(214,351)	-19.5%
Hotel Use Tax	900,000	39,319	52,946	(13,627)	-25.7%
Natural Gas Use Tax	450,000	71,436	60,855	10,581	17.4%
Electricity Tax	2,041,013	175,961	172,569	3,391	2.0%
Telecommunications Tax	3,900,000	439,311	263,818	175,493	66.5%
Licenses and Permits	1,146,795	35,398	363,646	(328,248)	-90.3%
State Shared Revenue	5,884,000	326,230	373,441	(47,211)	-12.6%
Fees, Charges, & Fines	5,366,009	253,306	341,892	(88,586)	-25.9%
Interest Income	516,000	18,043	67,702	(49,659)	-73.3%
Other	456,732	107,034	150,355	(43,321)	-28.8%
Total Revenues	\$ 41,585,457	\$ 2,461,465	3,034,712	(573,247)	-18.9%

GENERAL FUND

CUMULATIVE EXPENDITURES

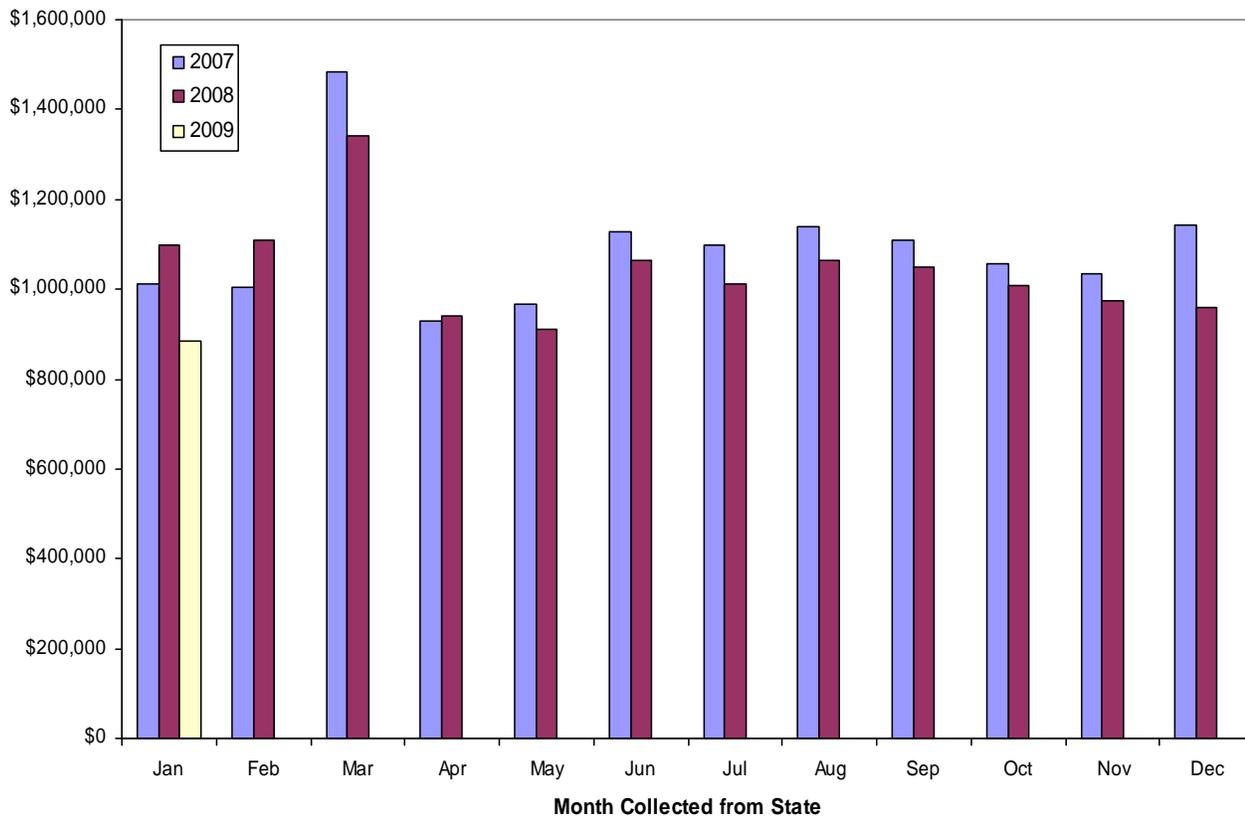


POSITIVE January expenses are lower than a month ago. Staff vacancies for several positions that opened early in the month have helped to offset increases due to heavy snowfalls.

Description	FY 2009 Budget	JAN 2009 YTD Actual	JAN 2008 YTD Actual	Change From YTD 2008 to YTD 2009	Percent Change
Legislative Support	\$310,241	\$24,244	\$23,835	\$409	1.7%
General Management	537,106	29,808	38,516	(8,708)	-22.6%
Legal	555,640	25,636	30,517	(4,881)	-16.0%
Building Services	671,529	32,406	36,033	(3,627)	-10.1%
Human Services	253,268	10,858	11,402	(544)	-4.8%
Information Services	929,144	56,378	59,659	(3,281)	-5.5%
Productivity Investment Program	410,000	3,000	-	3,000	N/A
Subtotal General Government	3,666,928	182,330	199,962	(17,632)	-8.8%
Financial Services	1,434,277	85,412	77,911	7,501	9.6%
Public Works	6,163,229	368,879	352,380	16,499	4.7%
Community Development	2,436,443	112,444	129,903	(17,459)	-13.4%
Police	13,730,562	876,296	880,760	(4,464)	-0.5%
Fire	12,256,474	772,820	802,961	(30,141)	-3.8%
Subtotal Public Safety	25,987,035	1,649,117	1,683,721	(34,604)	-2.1%
Counseling & Social Services	473,266	23,204	24,558	(1,354)	-5.5%
Communications Office	511,546	29,622	36,434	(6,812)	-18.7%
Community Events	889,470	47,265	50,488	(3,223)	-6.4%
Subtotal Community Services	1,874,281	100,091	111,480	(11,389)	-10.2%
Total Expenditures	41,562,195	2,498,272	2,555,357	(57,085)	-2.2%

GENERAL FUND

SALES TAXES

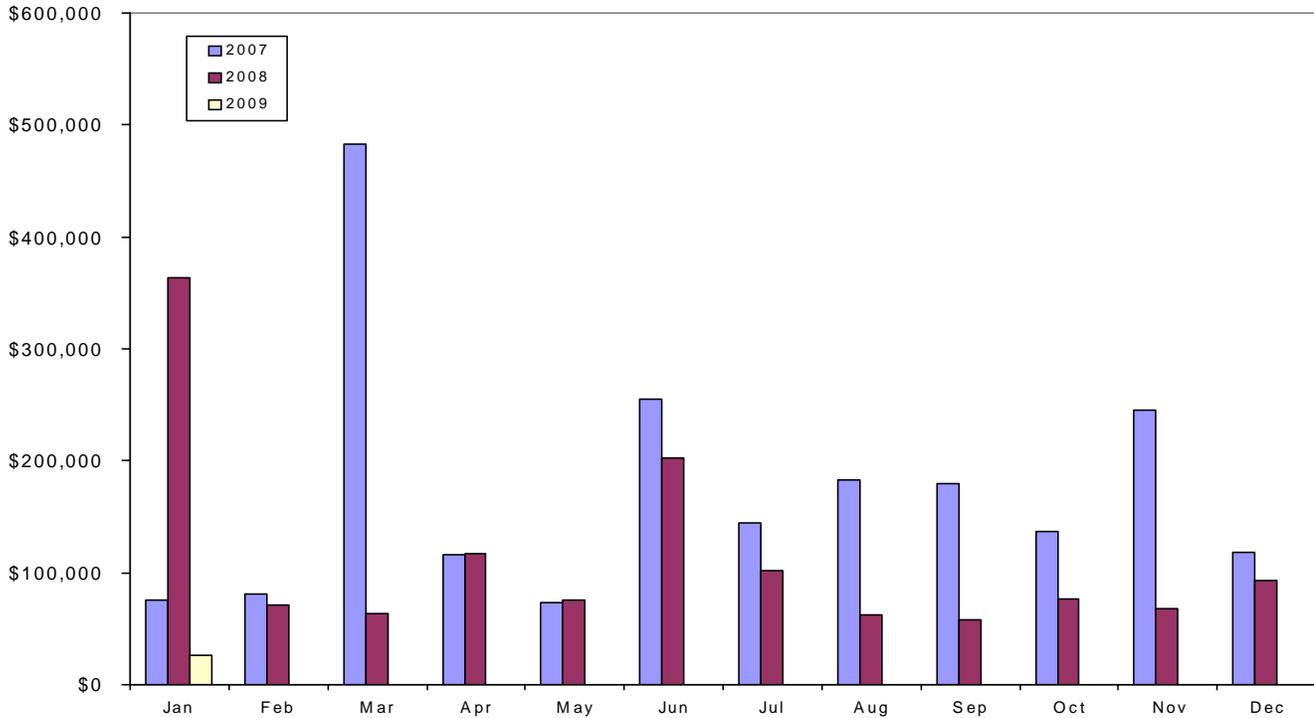


NEGATIVE For the last nine months, sales taxes have been below the previous year amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	\$ 1,006,068	\$ 1,107,710	\$ -
DEC	MAR	\$ 1,483,844	\$ 1,342,829	\$ -
JAN	APR	\$ 927,484	\$ 940,420	\$ -
FEB	MAY	\$ 968,315	\$ 911,121	\$ -
MAR	JUN	\$ 1,129,276	\$ 1,063,030	\$ -
APR	JUL	\$ 1,099,618	\$ 1,011,771	\$ -
MAY	AUG	\$ 1,137,944	\$ 1,065,209	\$ -
JUN	SEP	\$ 1,108,633	\$ 1,050,539	\$ -
JUL	OCT	\$ 1,058,415	\$ 1,006,968	\$ -
AUG	NOV	\$ 1,035,718	\$ 973,975	\$ -
SEP	DEC	\$ 1,141,554	\$ 959,244	\$ -
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 884,282
Rebates		\$ (717,573)	\$ (448,925)	\$ -
Total		\$ 12,389,441	\$ 12,082,524	\$ 884,282

GENERAL FUND

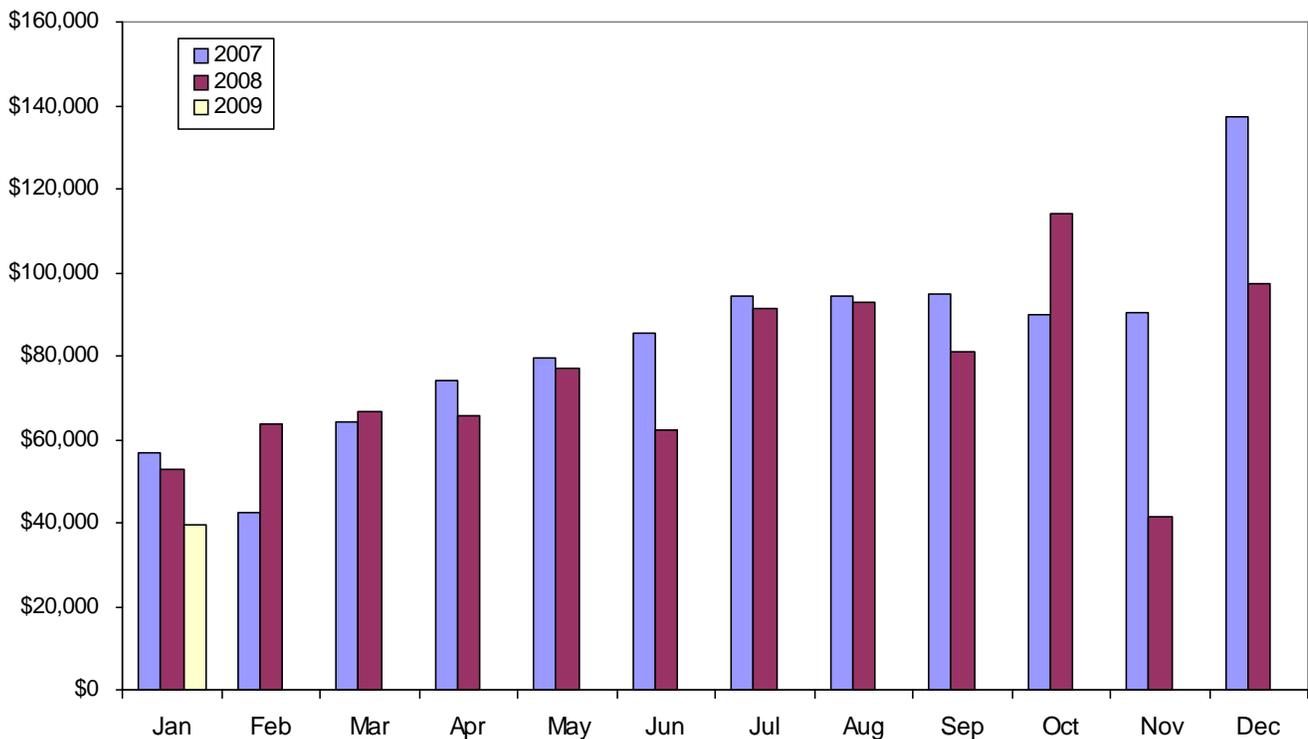
BUILDING FEES



NEGATIVE Due to the local economy, all construction projects have greatly declined throughout the Village.

GENERAL FUND

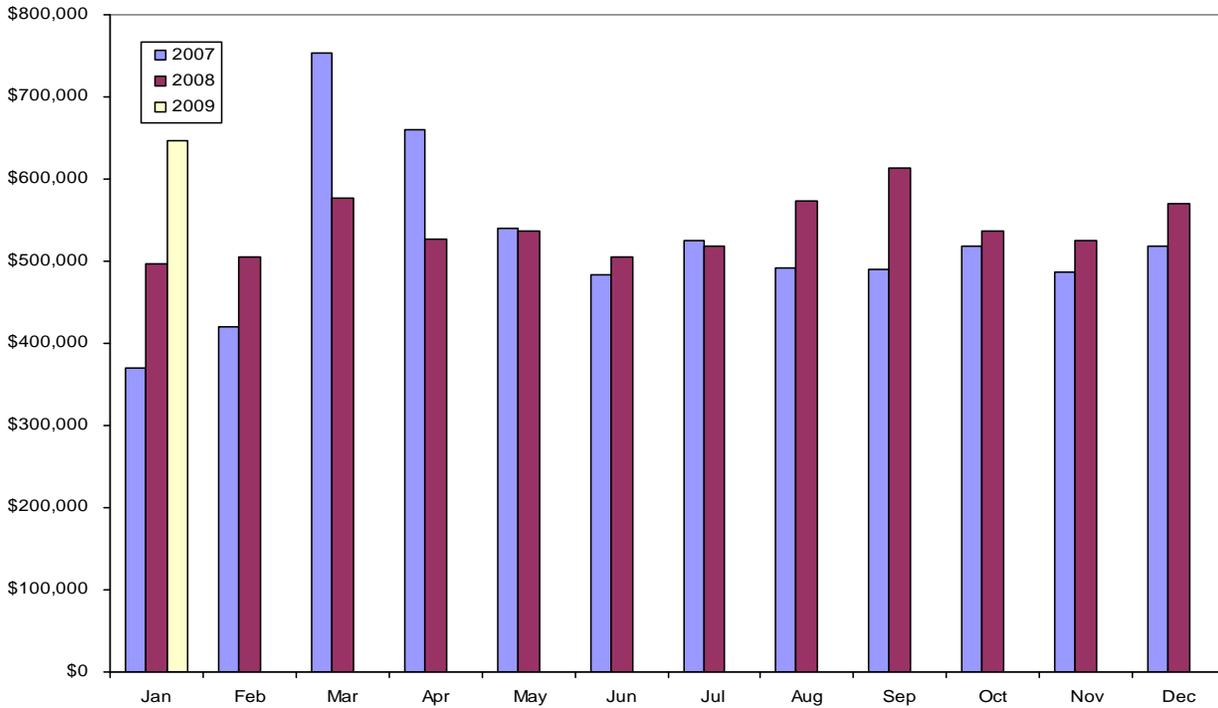
HOTEL TAX



NEGATIVE On an annual basis, 2008 hotel taxes were down 10% from 2007. Expectations for 2009 are for hotel taxes to fall below 2008 levels.

GENERAL FUND

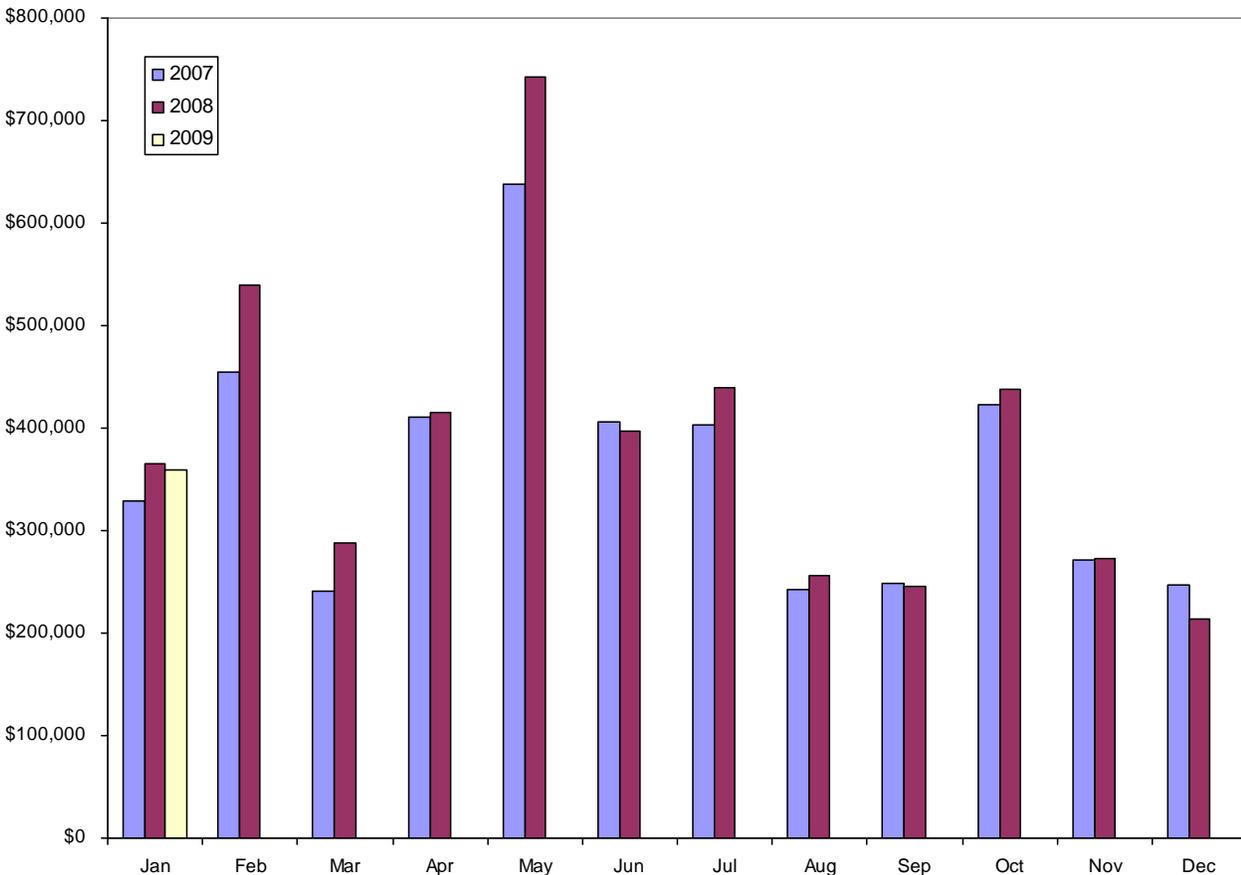
UTILITY TAX



POSITIVE Additional cell phone users have increased the telecommunications utility tax.

GENERAL FUND

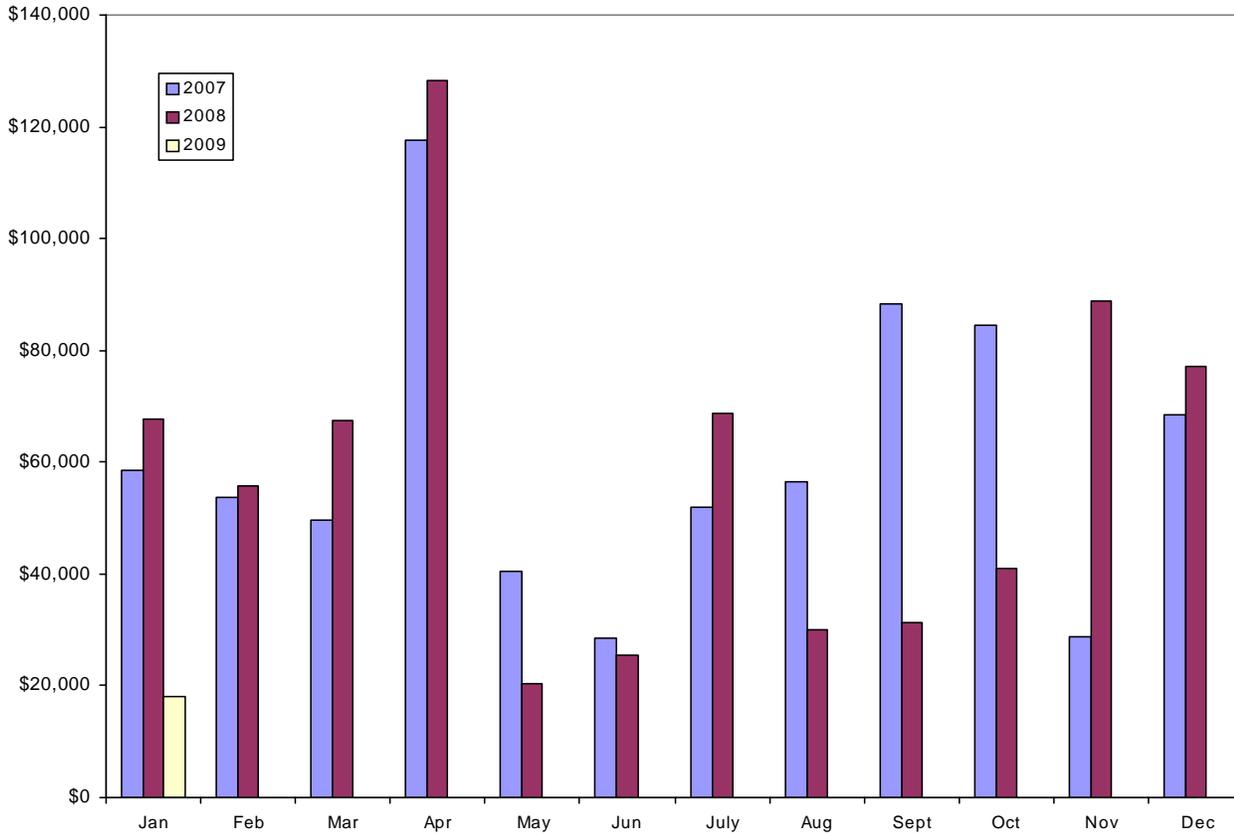
INCOME TAX



NEUTRAL State income tax is expected to drop 2.5% in 2009, compared to 2008.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

Investment Type	January 31 Balances \$	Investment %	Interest Rate %
Current (0 - 30 days)	27,844,324	47.50%	1.25%
1-3 mos	6,105,211	10.42%	3.73%
4-6 mos	3,429,375	5.85%	3.63%
7-9 mos	4,150,000	7.08%	3.63%
10-12 mos	4,280,000	7.30%	3.59%
1-2 years	8,042,583	13.72%	3.94%
2+ years	4,767,464	8.13%	3.59%
Totals	58,618,957	100.00%	2.55%

Investment Type	January 31 Balances \$	Investment %	Interest Rate %
CD's	30,924,988	52.76%	3.76%
Checking	3,121,154	5.32%	0.15%
MM Funds	19,107,806	32.60%	0.72%
Agency	5,465,029	9.32%	3.45%
CP	0	0.00%	0.00%
Totals	58,618,957	100.00%	2.55%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Increase/	
	January 31, 2009	December 31, 2008	(Decrease)	%
General Fund	\$ 10,963,402	\$ 13,224,494	\$ (2,261,092)	-17%
Motor Fuel Tax	\$ 1,028,834	\$ 908,425	\$ 120,409	13%
Downtown Redev TIF	\$ (755,877)	\$ 234,463	\$ (990,340)	-422%
Foreign Fire Insurance	\$ 150,210	\$ 150,158	\$ 52	0%
Ogden Corridor TIF	\$ 2,017,484	\$ 2,091,601	\$ (74,117)	-4%
Transportation	\$ (1,810,311)	\$ (1,800,403)	\$ (9,908)	-1%
Subtotal Special Revenue Funds	\$ 630,340	\$ 1,584,244	\$ (953,904)	-60%
Capital Projects	\$ 684,479	\$ 1,648,926	\$ (964,447)	-58%
Municipal Buildings	\$ 1,178,043	\$ 1,305,913	\$ (127,870)	-10%
Real Estate	\$ 598,606	\$ 614,817	\$ (16,211)	-3%
Stormwater Improvement Fund	\$ 27,401,548	\$ 28,085,713	\$ (684,165)	-2%
Subtotal Capital Project Funds	\$ 29,862,676	\$ 31,655,369	\$ (1,792,693)	-6%
Fairview Ave Debt Fund	\$ (101,481)	\$ 125,069	\$ (226,550)	-181%
CBD TIF Debt Service Fund	\$ 163,472	\$ 566,119	\$ (402,647)	-71%
Stormwater/Facilities Debt Fund	\$ -	\$ -	\$ -	n/a
Subtotal Debt Service Funds	\$ 61,991	\$ 691,188	\$ (629,197)	-91%
Parking Operations	\$ 764,991	\$ 942,817	\$ (177,826)	-19%
Water	\$ 5,839,156	\$ 6,559,874	\$ (720,718)	-11%
Subtotal Enterprise Funds	\$ 6,604,147	\$ 7,502,691	\$ (898,544)	-12%
Equipment Replacement	\$ 467,414	\$ 888,155	\$ (420,741)	-47%
Fleet Services	\$ 54,523	\$ 27,781	\$ 26,742	96%
Risk Management	\$ 754,605	\$ 670,706	\$ 83,899	13%
Health Insurance	\$ 1,676,913	\$ 1,835,642	\$ (158,729)	-9%
Subtotal Internal Service Funds	\$ 2,953,455	\$ 3,422,284	\$ (468,829)	-14%
VILLAGE BEFORE TRUST & LIBRARY FUNDS	\$ 51,076,011	\$ 58,080,270	\$ (7,004,259)	-12%
Construction Deposit	\$ 2,794,219	\$ 2,836,953	\$ (42,734)	-2%
Police Pension	\$ 35,748,655	\$ 35,723,271	\$ 25,384	0%
Fire Pension	\$ 29,158,198	\$ 29,041,312	\$ 116,886	0%
Subtotal Pension/Trust Funds	\$ 67,701,072	\$ 67,601,536	\$ 99,536	0%
Library	\$ 2,247,957	\$ 2,508,773	\$ (260,816)	-10%
Library Construction	\$ 244,847	\$ 244,756	\$ 91	0%
GO Debt, Library	\$ 265,995	\$ 839,243	\$ (573,248)	-68%
Subtotal Component Unit : Downers Grove Public Library	\$ 2,758,799	\$ 3,592,772	\$ (833,973)	-23%
GRAND TOTAL	\$ 121,535,882	\$ 129,274,578	\$ (7,738,696)	-6.0%

VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Agenda Items Prepared	32	46	32	46
Meetings of Council	2	3	2	3
Council Inquiries	53	152	53	152
Quarterly Commuter Parking Permits	1,506		1,506	
Daily Parking Permits Sold	112	175	112	175
Taxi Coupons				
<i>Purchased</i>	17,933	19,720	17,933	19,720
<i>Redeemed</i>	16,023	15,814	16,023	15,814

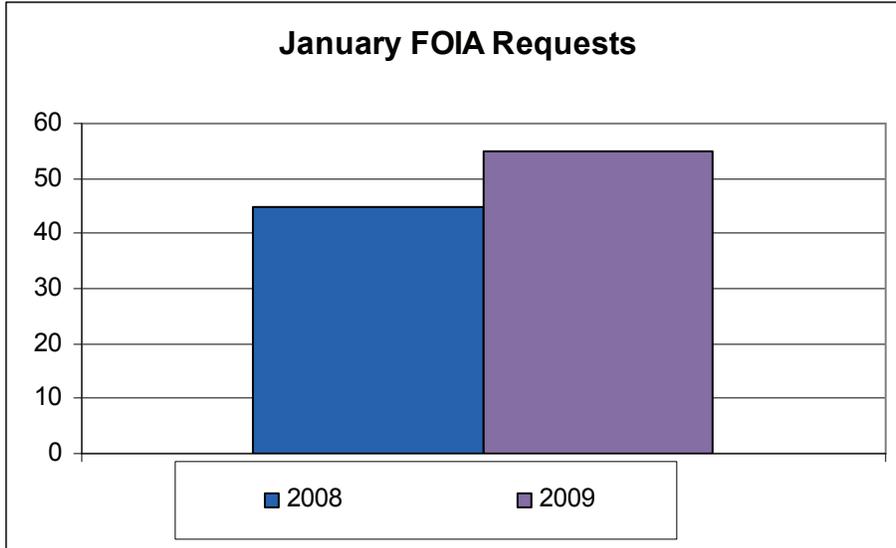
Department Highlights

- Continued TCD III project coordination and strategic plan implementation
- Began preparation to transition the Community Response Center from the Communications Department to the Village Manager's Office.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
FOIA Requests	55	45	55	45
<i>Village Clerk</i>	43	35	43	35
<i>Police Department</i>	12	10	12	10
Licenses Processed	131	252	131	252
<i>Amusement Devices</i>	0	0	0	0
<i>Electrician</i>	117	249	117	249
<i>Going Out of Business</i>	0	0	0	0
<i>Psychic</i>	1	0	1	0
<i>Raffle</i>	1	1	1	1
<i>Scavenger</i>	12	2	12	2
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	0	0	0	0
<i>Tree Removal Company</i>	0	0	0	0
Proclamations	0	1	0	1
Public Meetings Noticed	15	20	15	20

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COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	4	5	4
Community Events Covered	5	3	5	3
Completed Program Hours	10	3	10	3
On Air Programming Hours	96	96	96	96
Public Service Announcement	51	42	51	42
Press Contacts and Published Articles	9	4	9	4
Ad Placement	4	4	4	4
Print Publications	45	38	45	38
Community Response Center				0
<i>New Records</i>	165.00	134	165	134
<i>Construction-Related Records</i>	1	8	1	8
<i>Stormwater-Related Records</i>	1	10	1	10
<i>Web-Generated Records</i>	16	1	16	1
<i>Own the Streets</i>	0	3	0	3
Temporary Use Permits				0
<i>Applications Received</i>	0	0	0	0
<i>Permits Issued</i>	0	0	0	0

Department Highlights

- Produced "At Your Service" on the Village Snow Removal Plan 2009.
- Produced Parks and Rec 411 on summer camps with the Downers Grove Park District.
- Produced "Medicare 2009" on the Vintage Times in cooperation with the Downers Grove Township.

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Permit Applications Received	44	88	44	88
Permits Issued	55	98	55	98
<i>Accessory Structure</i>	0	2	0	2
<i>Commercial Addition</i>	0	0	0	0
<i>Commercial Electrical</i>	4	0	4	0
<i>Commercial Occupancy</i>	6	9	6	9
<i>Commercial Remodeling</i>	17	27	17	27
<i>Deck</i>	1	1	1	1
<i>Fence</i>	2	6	2	6
<i>Hot Tub/Swimming Pool</i>	0	0	0	0
<i>House Addition</i>	3	5	3	5
<i>New Commercial</i>	0	2	0	2
<i>New Residential</i>	1	3	1	3
<i>Permanent Sign</i>	7	14	7	14
<i>Residential Electric</i>	1	3	1	3
<i>Residential Remodeling</i>	7	19	7	19
<i>Temporary Sign</i>	2	4	2	4
<i>Temporary Use</i>		0	0	0
<i>Wrecking</i>	4	3	4	3
Inspections Conducted	196	386	196	386
Code Enforcement Site Visits	256	310	256	310
Stop Work Notices Issued	3	2	3	2
ZBA Case Applications	1	1	1	1
Plan Commission Case Applications	2	1	2	1
Historic Preservation Building Applications	0	0	0	0

Department Highlights

- New permit activity has dropped to half that seen in January 2008.
- Commercial and residential remodeling projects account for more than half of permits issued in January.
- The change in project type to those requiring less oversight, combined with the reduction in permits, reduced the demand for inspections and significant reduced permit revenues.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Events Held (hours)	64	68.5	64	69
<i>Village Events</i>	0.0	0.0	0	0
<i>Public Events</i>	33.0	33.5	33	34
<i>Private Events</i>	31	35	31	35
Direct Mail Pieces	15	455	15	455

Department Highlights

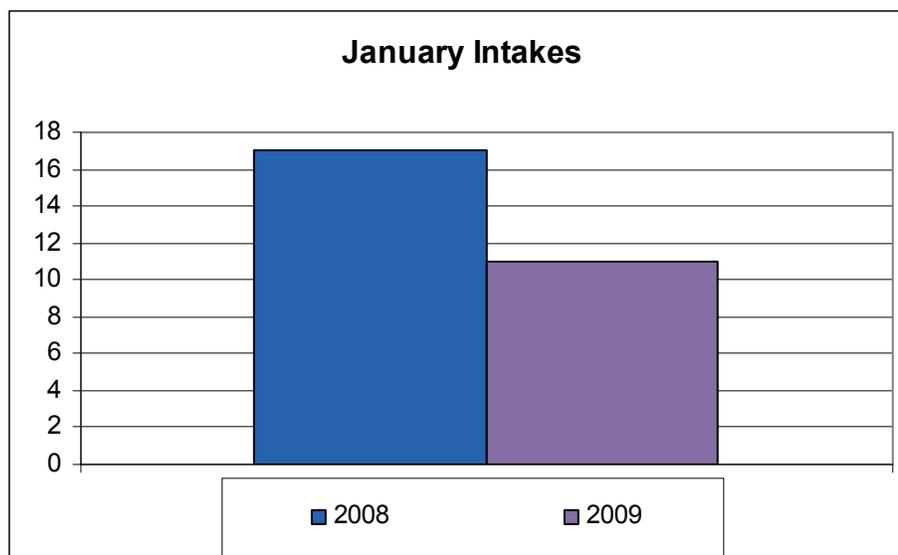
- Awards were presented to the winners of the 2008 *Holiday Recognition Program*.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Intakes	11	17	11	17
Cases	54	102	54	102
Community Assistance Cases	5	2	5	2
Salvation Army Assistance				
<i>Requests</i>	28	31	28	31
<i>Requests Provided with Funding</i>	5	2	5	2
Neighbor Dispute Involvement	0	0	0	0
Information/Referrals	123	132	123	132

Department Highlights

- Meeting the needs of the current economic times, Counseling and Social Services is assisting an increase number of requests from the community with direction on food stamps, rental and mortgage assistance, access to affordable healthcare, employment networking and other related resources.
- The Department participated in an area college internship recruitment fair. Completed Candidate interviews and selection process for the 2009-2010 Clinical internship program.





FINANCE DEPARTMENT

The Newly Revised Monthly Treasurer's Report can be found in the front of this month's report.

Department Highlights

- Completed cell phone analysis and signed new agreement with Sprint/Nextel for a savings of \$29,000 in FY09.
- Sent a Request For Bids for office supplies, and awarded the contract to Shane's Office Supplies.

FIRE DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Fires	4	6	4	6
<i>Structure</i>	1	0	1	0
<i>Vehicle</i>	0	4	0	4
<i>Other</i>	3	2	3	2
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	1	1	1	1
EMS Calls	301	283	301	283
Patients	319	314	319	314
Refusals	69	86	69	86
Average Response Time	4:39	4:53	4:39	4:53
Permit Inspections and Re-Inspections	66	67	66	67
Life Safety Inspections and Re-Inspections	144	66	144	66
Fire Alarm System Trouble Follow-Ups	36	17	36	17
Miscellaneous Inspections	57	50	57	50
Training Hours	1,412	2,136	1412	2,136
Participants in Public Education Programs	1,140	820	1140	820
Fire Plan Reviews	31	93	31	93

Department Highlights

- At approximately 1:30am on January 11, 2009, the Fire Department responded to a house fire at 1619 Janet. The fire was in the kitchen spreading to the rest of the home. The Downers Grove Police arrived prior to the Fire Department and rescued two occupants. The fire was quickly extinguished. The fire caused an estimated \$50,000 loss in contents and approximately \$175,000 damage to the structure.
- As an initiative to move from paper to electronic data, the Fire Department initiated an electronic log program. The log is now done through the use of the Department's already existing software called Fire House. The daily log tracks the daily activities of each of the Department's fire stations. Such things as emergency calls, equipment repairs, and training sessions are documented and tracked by the log. Historically, this information was done by pen and paper.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	6	1	6	1
<i>Filled</i>	6	5	6	5
<i>Being Recruited</i>	0.4	5	0	5
Participants in Group Healthcare Insurance				
<i>Active employees</i>	381	390		
<i>COBRA</i>	1	3		
<i>Retirees</i>	87	88		
Workmen's Compensation Claims				
<i>Filed</i>	2	7	2	7
<i>Opened</i>		7	0	7
<i>Closed</i>		2	0	2
General/ Auto Liability Claims				
<i>Filed</i>	7	5	7	5
<i>Opened</i>	10	5	10	5
<i>Closed</i>	3	0	3	0

Department Highlights

New Employees

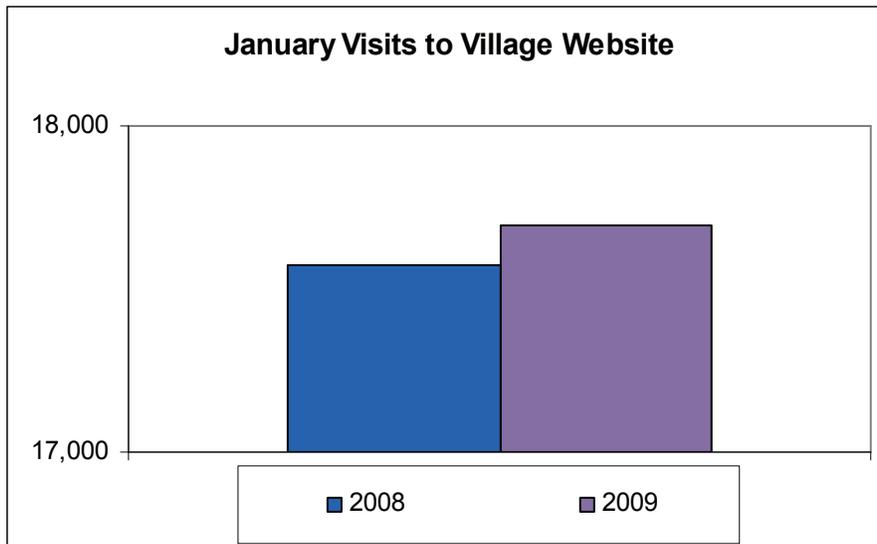
Judith Carrillo - Police Department (VOC)
 Carol Gifford - Public Works
 Amanda Hope - Police Department (VOC)
 Nan Newlon - Public Works
 Joe Royston - Public Works
 Robert Van Horn - Police Department (Crossing Guard)

Departed Employees

Eric Anderson - Public Works
 Megan Bourke - Village Manager's Office
 Kathy Dattilo - Finance
 Mark Feijoo - Public Works
 Robin Weaver - Public Works
 Barbara Welnowski - Police Department (Records)

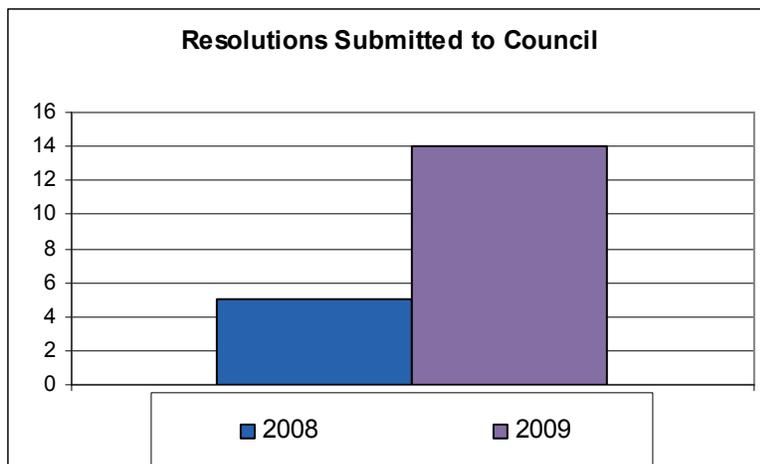
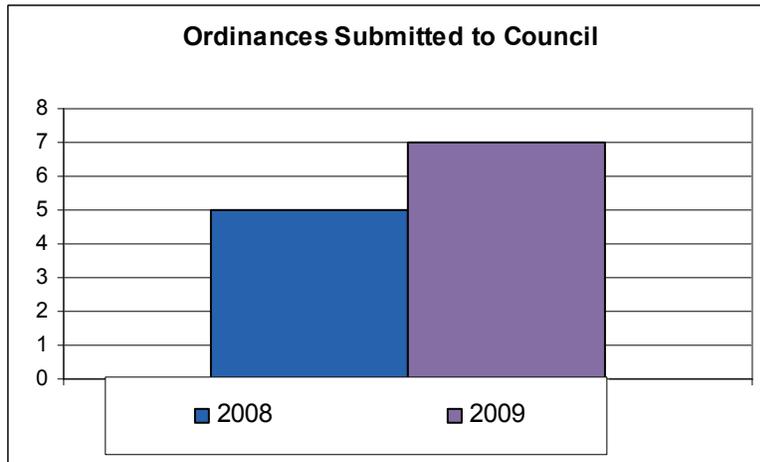
INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Visits to Village Website	17,697	17,571	17,697	17,571
Visits to DGTV Page	238	270	238	270
Visits to Podcast Page	263	282	263	282
Visits to Fire Public Education Page	328	266	328	266
Visits to Tourism Website	2,062	1,642	2,062	1,642
Visits to Parcel Navigator	180	411	180	411
Training Provided to Village Staff (hours)		72	0	72
Average Visit Duration				
<i>Village Website</i>	2:11	2:29	0	2:29
<i>DGTV Page</i>	1:03	0:51	0	0:51
<i>Podcast Page</i>	1:52	2:09	1:52	2:09
<i>Fire Public Education Page</i>	2:06	1:55	0	1:55
<i>Tourism Website</i>	1:49	1:29	0	1:29
Public Parcel Navigator Users				
<i>New</i>	137	369	137	369
<i>Returning</i>	43	42	43	42



LEGAL DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	7	5	7	5
Resolutions Submitted to Council	14	5	14	5
Motions Submitted to Council	1	8	1	8
Liquor License Applications Received	2	2	2	2
DUI Cases				
<i>Closed</i>	12	18	12	18
<i>New</i>	17	9	17	9
<i>Returns</i>	19	22	19	22
Field Court Cases Prosecuted	348	1,400	348	1,400
Contracts Prepared/Reviewed/Drafted		34		34



POLICE DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Calls for Service	1,755	2,104	1,755	2,104
Accidents	180	236	180	236
Traffic Citations	873	980	873	980
Vacation House Checks	54	64	54	64
Neighborhood Patrol Time (hours)	903.6	710.3	904	710
Time-On-Service Demand (hours)	1,667.1	2,026.8	1,667	2,027
Participants in Public Education Program	649	0	649	0
Average Response Time				
<i>Emergency</i>	3:42	3:24	0	3:24
<i>Non-Emergency</i>	5:18	5:36	0	5:36
Incoming Calls				
<i>911 Calls</i>	1,420	1,515	1,420	1,515
<i>Non-Emergency Calls</i>	10,795	11,805	10,795	11,805
FOIAs	12	10	12	10

Department Highlights

- Throughout the month of January all members of the police department, from police officer through the rank of lieutenant, were trained in standardized field sobriety testing for D.U.I. enforcement. This was a large undertaking and was done to increase officers' skill level as well as to create uniformity in D.U.I. enforcement.
- On January 11th, Officers Scott VonAlmen and Brian Johnstone responded to a house fire in the 1600 block of Janet. Upon arrival they discovered one of the residents trapped in a second story bedroom. The officers initially tried to enter the house to rescue the elderly homeowner but were unable to overcome the heat and smoke. In the end, they were able to instruct the resident to drop himself out of the second story window and into their arms.
- On January 20th, Officer Michael Eddy returned safely to work after serving three months in Iraq and Afghanistan as part of the Illinois Air National Guard.
- On January 23rd, Sergeant James Maly graduated from Northwestern University's ten-week School of Police Staff & Command management course. This program requires the student to spend two weeks a month in the classroom over a five-month period and covers a myriad of topics from budgeting to leadership.
- On January 18th, Chief Robert Porter was sworn in as 4th Vice President of the Illinois Association of Chief's of Police. Chief Porter was elected to this position in a statewide election during the fall of 2008.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	JANUARY 2009	JANUARY 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	0	0	0	0
Flooding Calls	0	0	0	0
Feet of Storm Sewers				
<i>Cleaned</i>	0	0	0	0
<i>Televised</i>	0	0	0	0
Roadside Ditches Under Construction (feet)	0	0	0	0
Drainage Structures				
<i>Repaired</i>	0	0	0	0
<i>Installed</i>	0	0	0	0
JULIE Locate Requests	179	270	179	270
Salt Used (tons)	1,169	2,173	1,169	2,173
Asphalt Paving (tons)		0		0
Concrete Repairs (yards)	0	0	0	0
Snow Removal Call Outs	10	11	10	11
Parkway Trees				
<i>Planted</i>	0	0	0	0
<i>Pruned</i>	240	400	240	400
<i>Removed</i>	0	0	0	0
Mosquito Abatement Tablets	0	0	0	0
Special Events Assistance (hours)	0	0	0	0
Calls to Public Service Response Team	233	200	233	200
Domestic Animals Handled	35	26	35	26
Wildlife Inquiries Handled	20	19	20	19
Parking Meters Repaired	79	42	79	42
Traffic Signs Fabricated and Installed	117	452	117	452
Traffic Posts Installed	17	29	17	29
Traffic Calming Petitions	0		0	
Grove Commuter Shuttle				
<i>Trips</i>	8,630	6,913	8,630	6,913
<i>Passengers</i>	180	144	180	144
Water Service Calls	15	5	15	5
Water Shut-Offs	17	18	17	18
Water Turn-Ons	10	6	10	6
Water Main Breaks	14	10	14	10
Total Water Pumpage (gallons)	159,490,000	151,400,000	159,490,000	151,400,000

Department Highlights

- January ended with the Village receiving more than 2.5 times the average amount of accumulated snowfall. This has resulted in the use of both salt, overtime and equipment use at a higher rate than for an average winter. Staff successfully managed the available salt supply through close coordination with our supplier and the use of effective application strategies.
- In January the Village successfully converted from the previous telephone line based communication system for monitoring remote water sites to a new VHF radio system referred to as SCADA. The new system provides a higher level of reporting information and eliminates the need to lease telephone lines.
- The number of trips taken on the Grove commuter shuttle was 25% higher than for the same time in 2008, continuing the trend that was experience through the remainder of 2008.

Village of Downers Grove

Monthly Statistical Report

February 2009

*Look for the newly revised monthly financial
report!*



VILLAGE OF DOWNERS GROVE MONTHLY FINANCIAL REPORT

February 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Positive	 Positive	6
State Income Tax	 Negative	 Neutral	6
Interest Income	 Positive	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

- Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.
- Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections
- Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

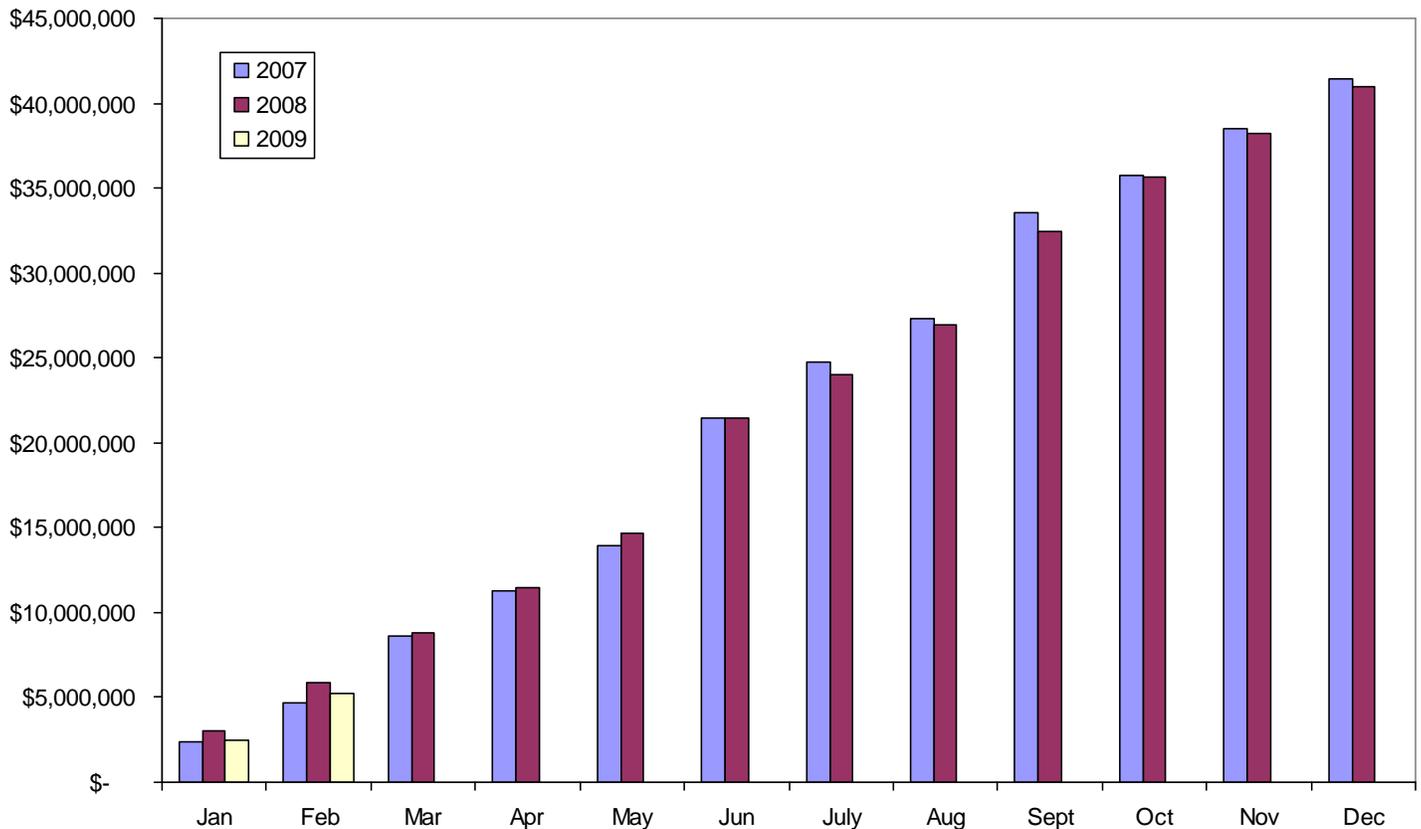
-  **CONSUMER PRICE INDEX** - The CPI increased slightly in February (0.4% nationally) due to the increase in gasoline prices.
-  **EMPLOYMENT** - Job losses continue to accumulate on a national and local level. The national unemployment for February 2009 was 8.1%, the highest rate in the past sixteen years. In the Chicagoland area, the rate was 7.6%, compared to 5.6% a year ago.
-  **HOUSING** - National housing starts increased slightly from January , but February's data was about 40% lower than last year.
-  **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of February 28, 2009, 6 month certificates of deposits interest rates were averaging 1.7%, compared to almost 3.2% one year ago.

VILLAGE HIGHLIGHTS:

-  **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales dropped slightly nationally in February (0.1%), with auto sales down 4.3%. In the Village, sales taxes dropped over 12% the past month compared to one year ago.
-  **EXPENSES** - Through the first two months of 2009, the Village's general fund expenditures are 4.6% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

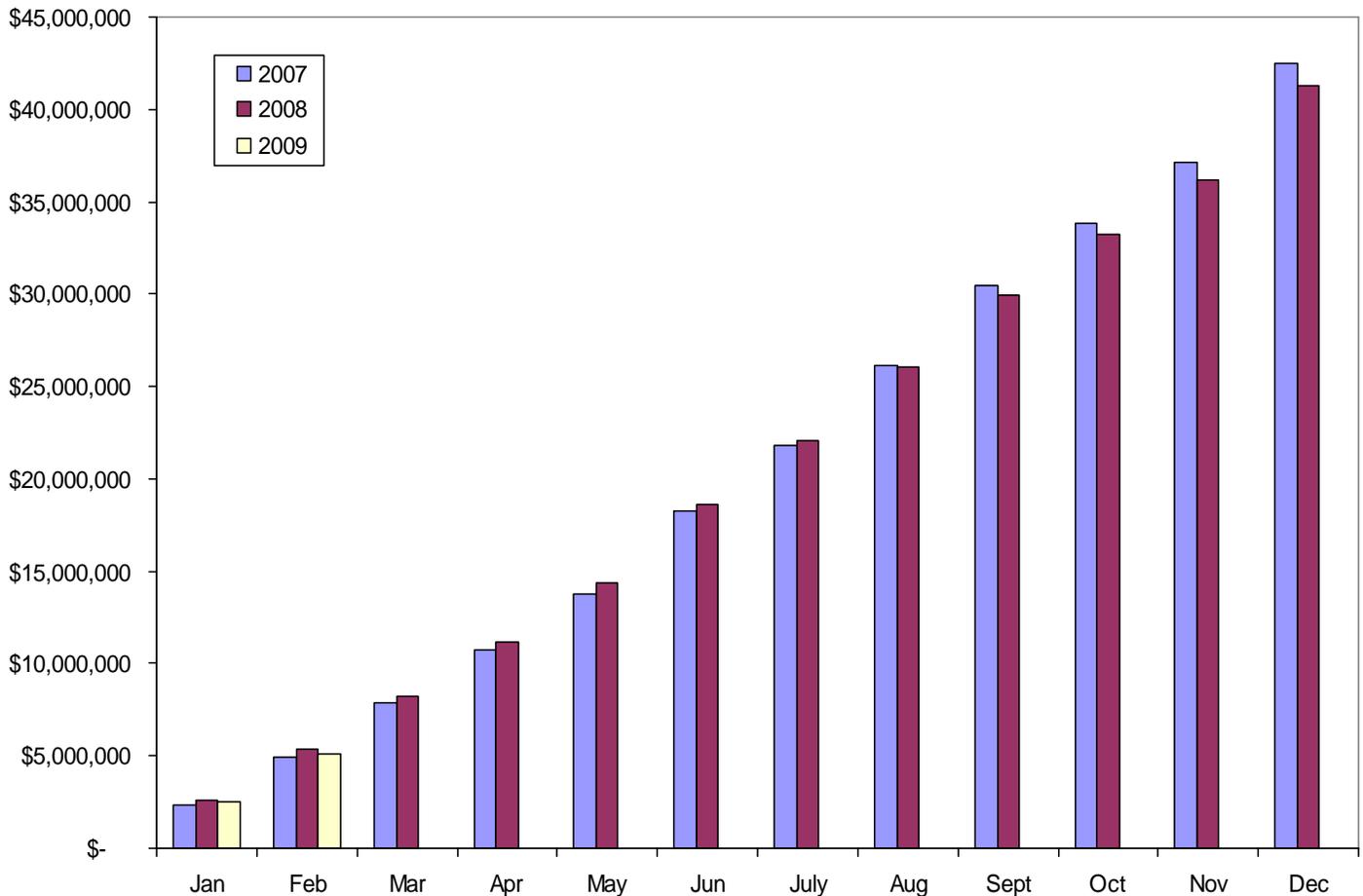


NEGATIVE 2009 revenues remain below 2008 levels. Lower sales taxes and building permits revenues continue to be the main reasons for the decline.

Description	FY 2009 Budget	Feb 2009 YTD Actual	Feb 2008 YTD Actual	Change From YTD 2008 to YTD 2009	Percent Change
Property Taxes	9,074,908	111,863	88,861	23,002	25.9%
Sales Tax	11,850,000	1,851,278	2,206,343	(355,065)	-16.1%
Hotel Use Tax	900,000	103,920	120,401	(16,481)	-13.7%
Natural Gas Use Tax	450,000	158,931	135,944	22,987	16.9%
Electricity Tax	2,041,013	364,789	356,517	8,272	2.3%
Telecommunications Tax	3,900,000	937,771	584,992	352,779	60.3%
Licenses and Permits	1,146,795	68,569	434,862	(366,293)	-84.2%
State Shared Revenue	5,884,000	742,674	798,602	(55,928)	-7.0%
Fees, Charges, & Fines	5,366,009	744,445	826,140	(81,695)	-9.9%
Interest Income	516,000	92,093	123,541	(31,448)	-25.5%
Other	456,732	152,686	150,470	2,216	1.5%
Total Revenues	\$ 41,585,457	\$ 5,329,019	5,826,673	(497,654)	-8.5%

GENERAL FUND

CUMULATIVE EXPENDITURES

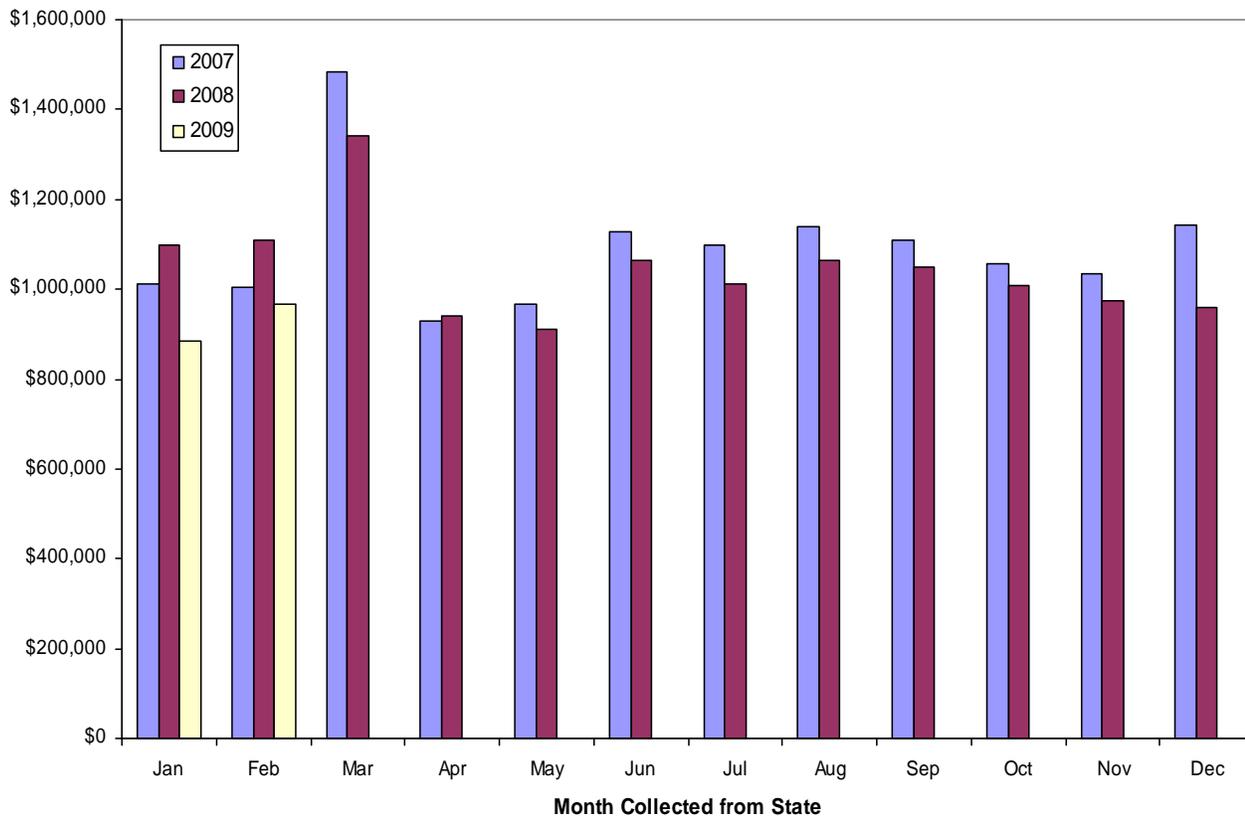


POSITIVE February cumulative expenditures are lower than a year ago. Village-wide cost – saving efforts have contributed to most departments’ current year-to-date expenditures being lower

Description	FY 2009 Budget	Feb 2009 YTD Actual	Feb 2008 YTD Actual	Change From YTD 2008 to YTD 2009
Legislative Support	\$310,241	\$43,769	\$45,154	(\$1,385)
General Management	537,106	58,719	109,411	(50,692)
Legal	555,640	73,805	63,943	9,862
Building Services	671,529	73,572	80,751	(7,179)
Human Resources	253,268	23,464	30,791	(7,327)
Information Services	929,144	119,335	125,255	(5,920)
Productivity Investment Program	410,000	6,000	-	6,000
Subtotal General Government	3,666,928	398,664	455,305	(56,641)
Financial Services	1,434,277	147,047	177,234	(30,187)
Public Works	6,163,229	797,425	902,504	(105,079)
Community Development	2,436,443	237,504	273,452	(35,948)
Police	13,730,562	1,791,610	1,776,166	15,444
Fire	12,256,474	1,569,795	1,580,595	(10,800)
Subtotal Public Safety	25,987,035	3,361,405	3,356,761	4,644
Counseling & Social Services	473,266	56,363	57,219	(856)
Communications Office	511,546	66,093	82,297	(16,204)
Community Events	889,470	82,704	89,033	(6,329)
Subtotal Community Services	1,874,281	205,160	228,549	(23,389)
Total Expenditures	41,562,195	5,147,205	5,393,805	(246,600)

GENERAL FUND

SALES TAXES

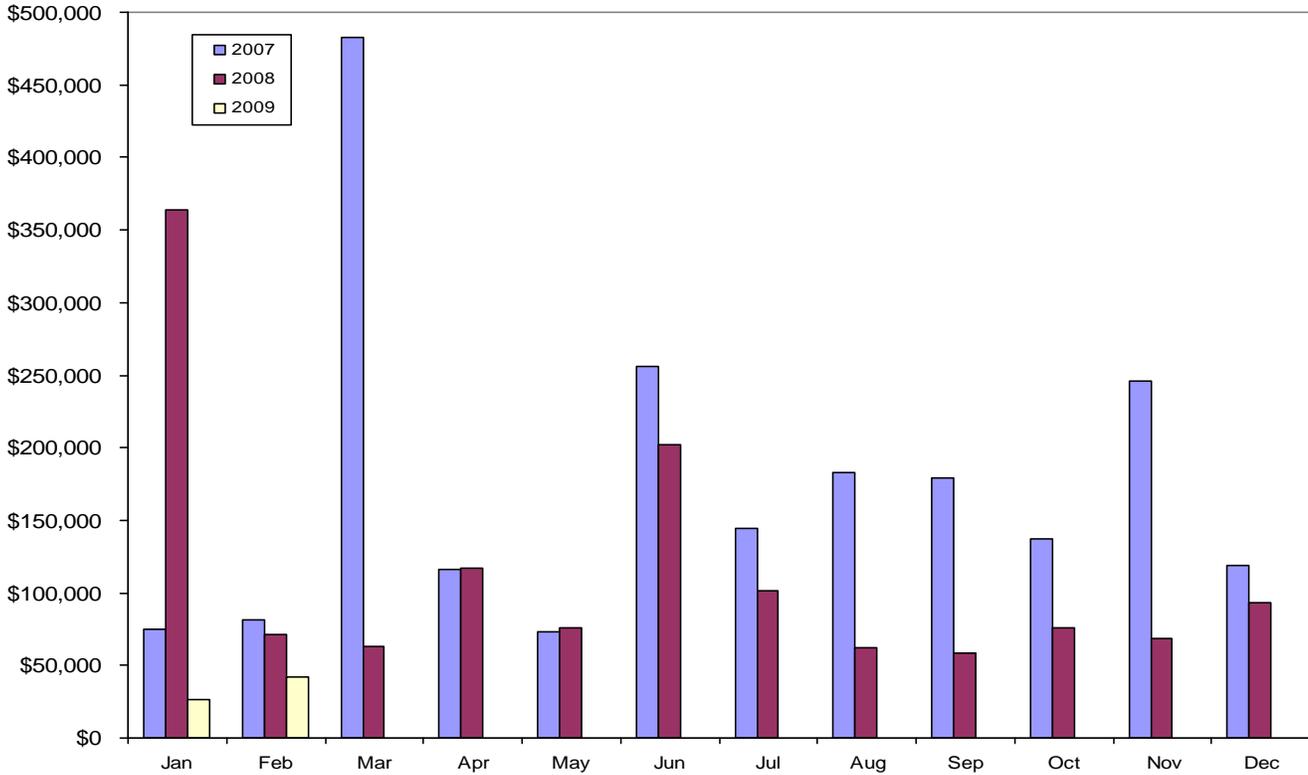


NEGATIVE For the last ten months, sales taxes have been below the previous year amount. In addition, two retailers have announced their store closings in the Village.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	\$ 1,006,068	\$ 1,107,710	\$ 966,996
DEC	MAR	\$ 1,483,844	\$ 1,342,829	\$ -
JAN	APR	\$ 927,484	\$ 940,420	\$ -
FEB	MAY	\$ 968,315	\$ 911,121	\$ -
MAR	JUN	\$ 1,129,276	\$ 1,063,030	\$ -
APR	JUL	\$ 1,099,618	\$ 1,011,771	\$ -
MAY	AUG	\$ 1,137,944	\$ 1,065,209	\$ -
JUN	SEP	\$ 1,108,633	\$ 1,050,539	\$ -
JUL	OCT	\$ 1,058,415	\$ 1,006,968	\$ -
AUG	NOV	\$ 1,035,718	\$ 973,975	\$ -
SEP	DEC	\$ 1,141,554	\$ 959,244	\$ -
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 1,851,278
Rebates		\$ (717,573)	\$ (448,925)	\$ -
Total		\$ 12,389,441	\$ 12,082,524	\$ 1,851,278

GENERAL FUND

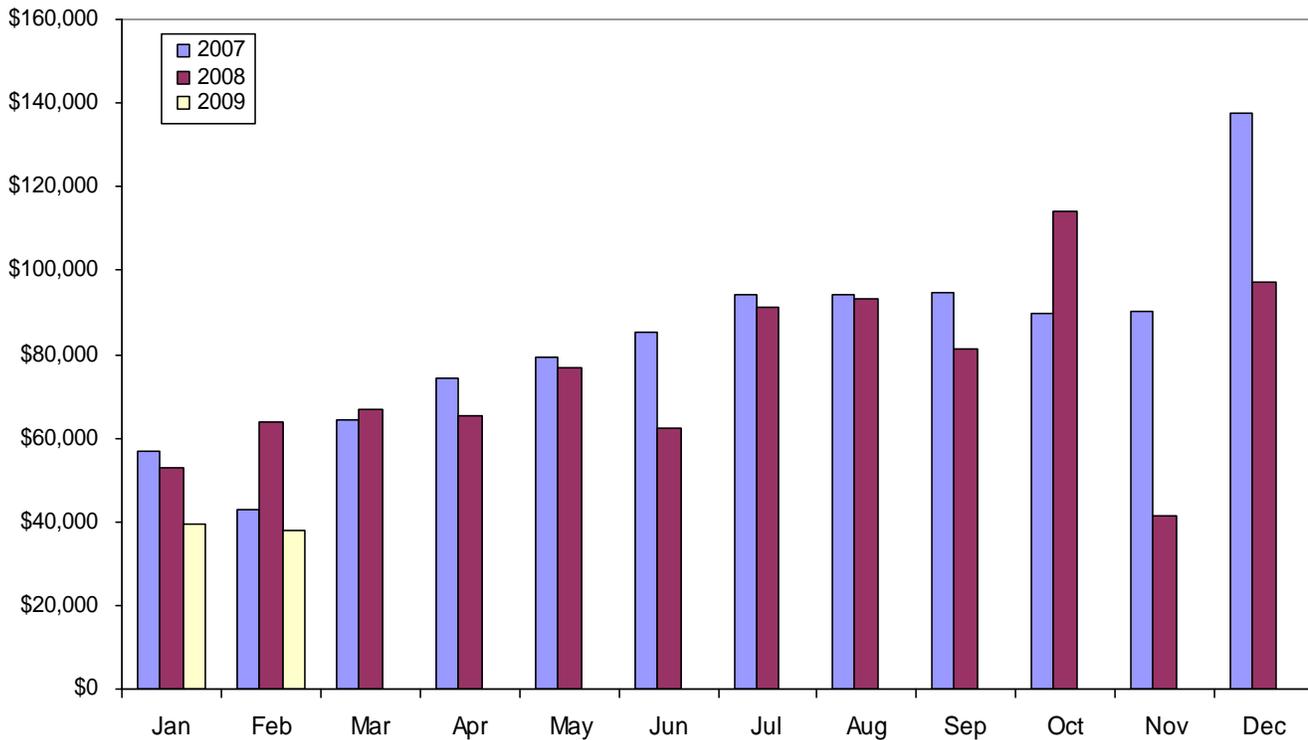
BUILDING FEES



NEGATIVE Due to the economic decline, all construction projects have greatly declined throughout the Village.

GENERAL FUND

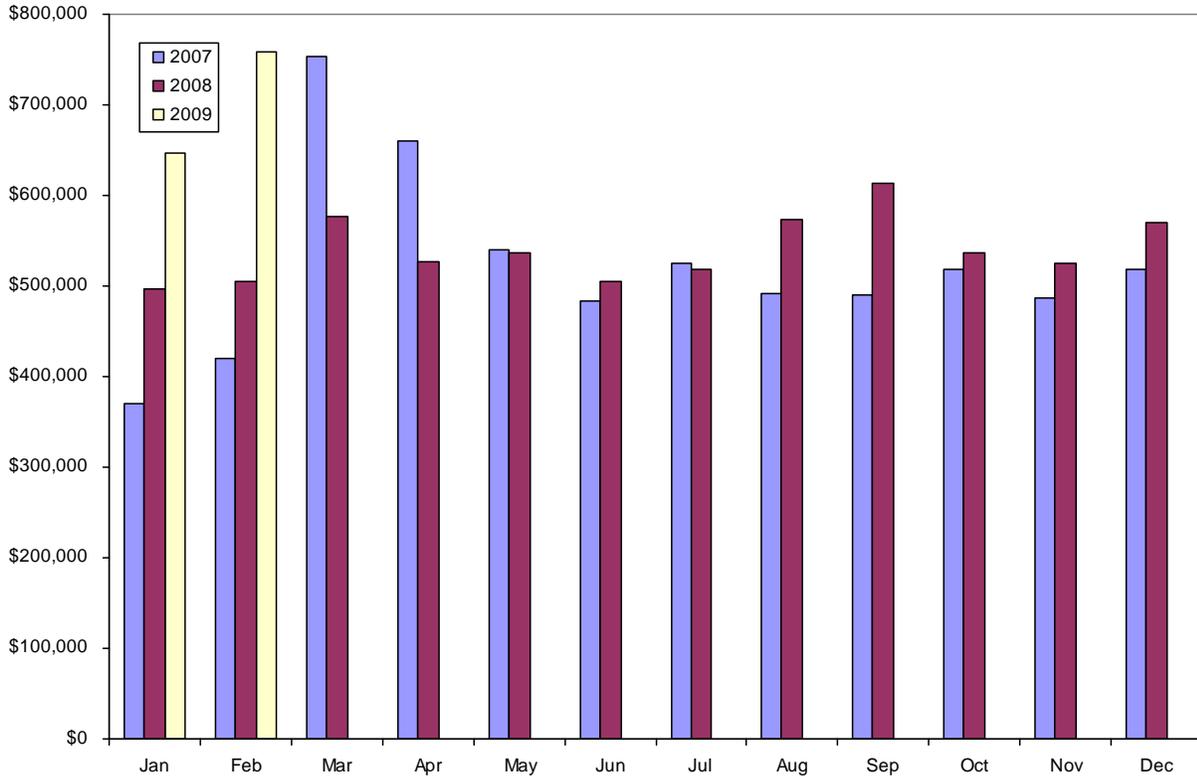
HOTEL TAX



NEGATIVE Hotel taxes are 13% lower than a year ago.

GENERAL FUND

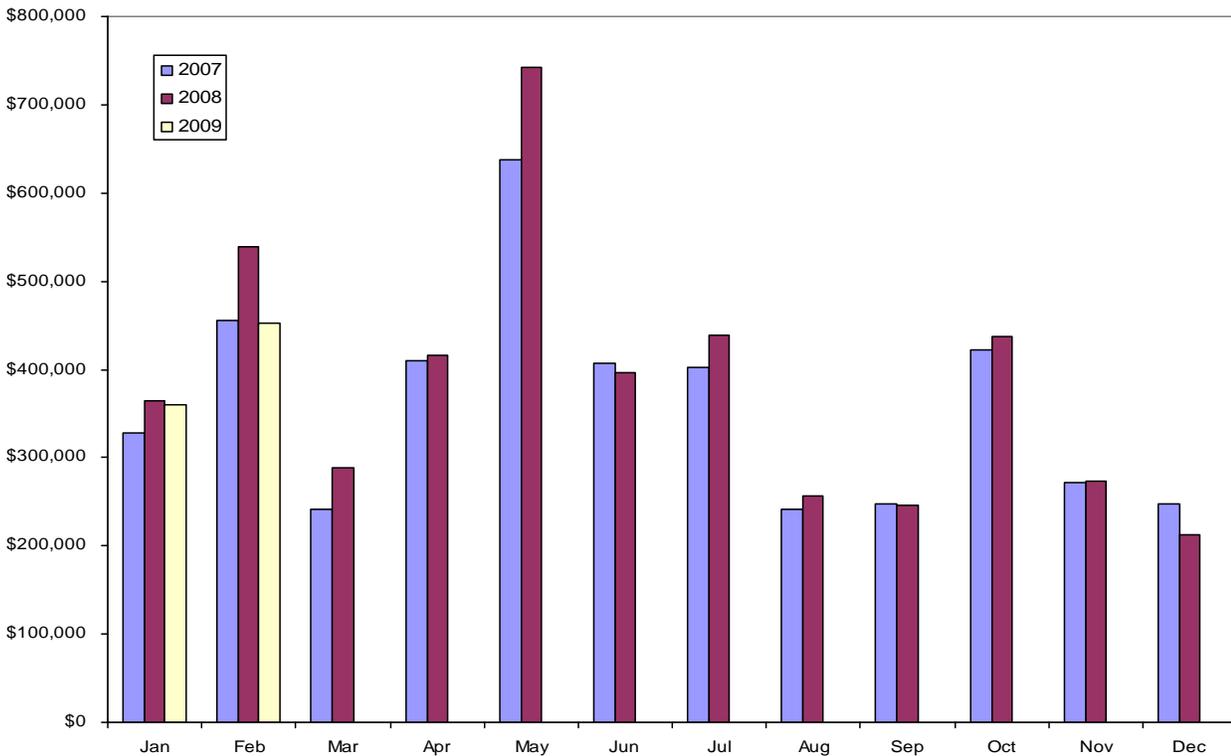
UTILITY TAX



POSITIVE The Village's three utility taxes (electricity, natural gas, & telecommunications) are all higher compared to previous years.

GENERAL FUND

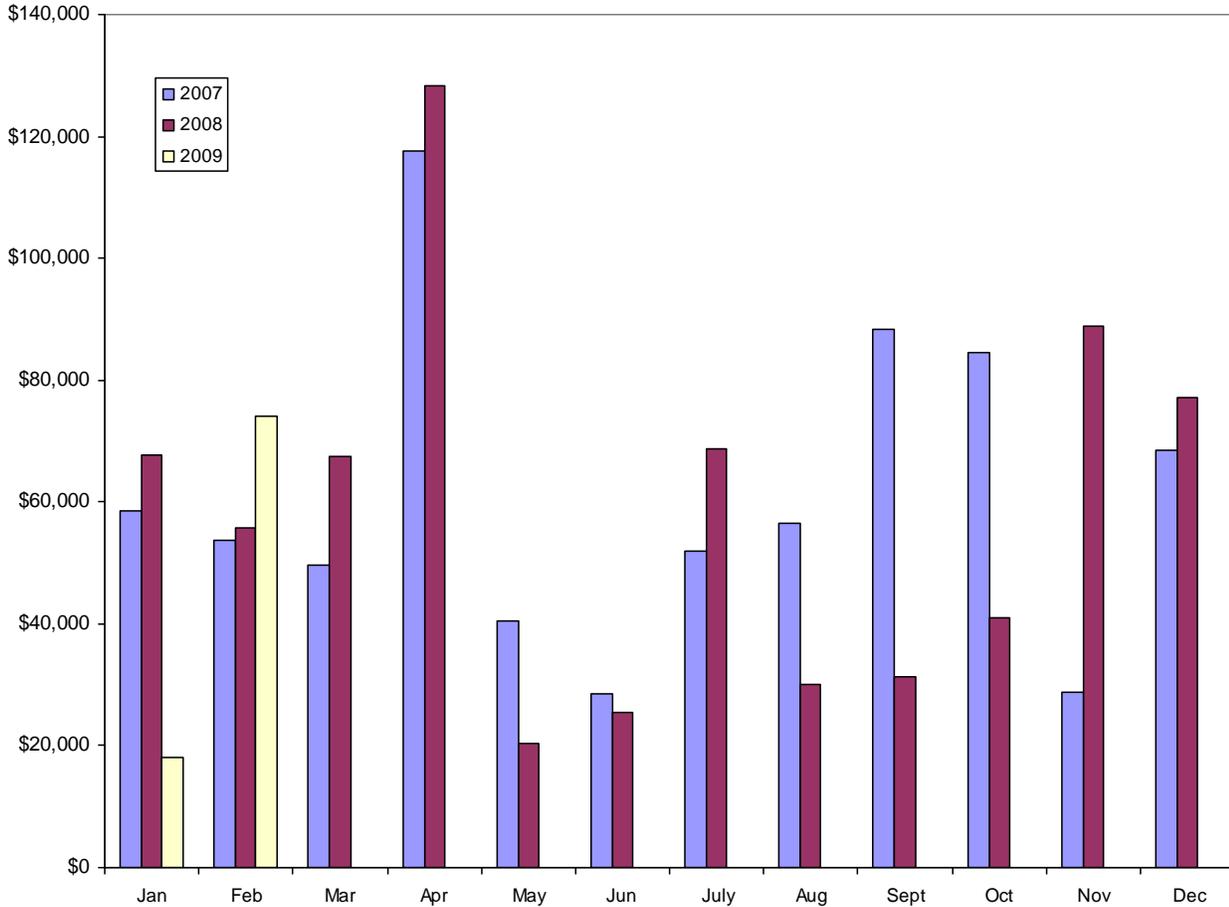
INCOME TAX



NEGATIVE The economic decline has begun to materialize in State Income tax collections.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

Aged Investments	Investment \$	Investment %	Interest Rate %
Current (0 - 30 days)	22,416,489	39.71%	0.61%
1-3 mos	5,958,139	10.55%	3.78%
4-6 mos	3,041,875	5.39%	3.64%
7-9 mos	7,150,000	12.67%	2.86%
10-12 mos	6,780,000	12.01%	2.94%
1-2 years	7,742,138	13.71%	3.92%
2+ years	3,366,082	5.96%	3.66%
Totals	56,454,723	100.00%	2.31%

Investment Type	February 28 Balances \$	Investment %	Interest Rate %
CD's	30,851,406	54.65%	3.42%
Checking	3,810,359	6.75%	0.15%
MM Funds	17,922,757	31.75%	0.61%
Agency	3,870,202	6.86%	3.44%
CP	0	0.00%	0.00%
Totals	56,454,723	100.00%	2.31%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Increase/		LAST YEAR	
	February 28, 2009	January 31, 2009	(Decrease)	%	February 28, 2008	inc (de)
General Fund	\$ 10,457,765	10,963,402	-505,637	-5%	11,201,940	-7%
Motor Fuel Tax	\$ 1,147,543	1,028,834	118,709	12%	1,334,416	-14%
Downtown Redev TIF	\$ (760,296)	(755,877)	-4,419	1%	1,323,787	-157%
Foreign Fire Insurance	\$ 150,210	150,210	-	0%	143,226	5%
Ogden Corridor TIF	\$ 2,012,415	2,017,484	-5,069	0%	1,440,864	40%
Transportation	\$ (1,828,603)	(1,810,311)	-18,292	-1%	(1,682,218)	-9%
Subtotal Special Revenue Funds	\$ 721,269	630,340	90,929	14%	2,560,075	-72%
Capital Projects	\$ 1,243,055	684,479	558,576	82%	799,963	55%
Municipal Buildings	\$ 1,114,352	1,178,043	-63,691	-5%	4,483,930	-75%
Real Estate	\$ 581,426	598,606	-17,180	-3%	362,746	60%
Stormwater Improvement Fund	\$ 27,124,066	27,401,548	-277,482	-1%	1,290,655	2002%
Subtotal Capital Project Funds	\$ 30,062,899	29,862,676	200,223	1%	6,937,294	333%
Fairview Ave Debt Fund	\$ (83,153)	(101,481)	18,328	18%	(4,921)	1590%
CBD TIF Debt Service Fund	\$ 180,433	163,472	16,961	10%	89,830	101%
Stormwater/Facilities Debt Fund	\$ -	-	-	n/a	-	n/a
Subtotal Debt Service Funds	\$ 97,280	61,991	35,289	57%	84,909	15%
Parking Operations	\$ 797,055	764,991	32,064	4%	558,982	43%
Water	\$ 5,394,832	5,839,156	-444,324	-8%	7,873,584	-31%
Subtotal Enterprise Funds	\$ 6,191,887	6,604,147	-412,260	-6%	8,432,566	-27%
Equipment Replacement	\$ 582,202	467,414	114,788	25%	709,867	-18%
Fleet Services	\$ 87,383	54,523	32,860	60%	9,351	834%
Risk Management	\$ 787,167	754,605	32,562	4%	626,427	26%
Health Insurance	\$ 1,623,158	1,676,913	-53,755	-3%	1,425,433	14%
Subtotal Internal Service Funds	\$ 3,079,910	2,953,455	126,455	4%	2,771,078	11%
VILLAGE BEFORE TRUST & LIBRARY	\$ 50,611,010	51,076,011	-465,001	-1%	31,987,862	58%
Construction Deposit	\$ 2,605,474	2,794,219	-188,745	-7%	3,560,887	-27%
Police Pension	\$ 30,610,009	30,609,912	97	0%	35,616,314	-14%
Fire Pension	\$ 25,437,933	25,437,834	99	0%	28,294,787	-10%
Subtotal Pension/Trust Funds	\$ 58,653,416	58,841,965	-188,549	0%	67,471,988	-13%
Library	\$ 1,979,706	2,247,957	-268,251	-12%	1,754,913	13%
Library Construction	\$ 243,101	244,847	-1,746	-1%	301,090	-19%
GO Debt, Library	\$ 266,129	265,995	134	0%	249,354	7%
Subtotal: Public Library	\$ 2,488,936	2,758,799	-269,863	-10%	2,305,357	8%
GRAND TOTAL	\$ 111,753,362	112,676,775	-923,413	-0.8%	101,765,207	9.8%

VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Agenda Items Prepared	19	50	51	96
Meetings of Council	4	4	8	7
Council Inquiries	72	188	125	340
Quarterly Commuter Parking Permits	0	0	1,506	0
Daily Parking Permits Sold	104	229	216	404
Refuse Collected (tons)				
<i>Solid Waste</i>	745	733	745	1,828
<i>Recycling</i>	478	478	478	1,110
<i>Yard Waste</i>	0.00	0.00	0	0
Stickers Sold				
<i>Solid Waste</i>	34,600	28,340	34,600	68,400
<i>Yard Waste</i>	0	0	0	0
Taxi Coupons				
<i>Purchased</i>	17,953	19,217	35,886	38,937
<i>Redeemed</i>	15,440	15,720	31,463	31,534

Department Highlights

- Continued TCD III project coordination and strategic plan implementation
- Began long range financial planning

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
FOIA Requests	31	36	86	81
<i>Village Clerk</i>	31	28	74	63
<i>Police Department</i>		8	12	18
Licenses Processed	38	50	169	302
<i>Amusement Devices</i>	0	0	0	0
<i>Electrician</i>	28	22	145	271
<i>Going Out of Business</i>	1	0	1	0
<i>Psychic</i>	0	1	1	1
<i>Raffle</i>	5	9	6	10
<i>Scavenger</i>	0	9	12	11
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	0	1	0	1
<i>Tree Removal Company</i>	4	8	4	8
Proclamations	3	0	3	1
Public Meetings Noticed	15	29	30	49

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	10	9
Community Events Covered	6	2	11	5
Completed Program Hours	7	2	17	4
On Air Programming Hours	96	96	192	192
Public Service Announcement	54	47	105	89
Press Contacts and Published Articles	3	3	12	7
Ad Placement	4	4	8	8
Print Publications	37	49	82	87
Community Response Center				0
<i>New Records</i>	198.00	362	363	496
<i>Construction-Related Records</i>	3	7	4	15
<i>Stormwater-Related Records</i>	3	2	4	12
<i>Web-Generated Records</i>	19	3	35	4
<i>Own the Streets</i>	0	3	0	6
Temporary Use Permits				0
<i>Applications Received</i>	0	2	0	2
<i>Permits Issued</i>	0	1	0	1

Department Highlights

- Completed and scheduled for playback the 2009 Ice festival.
- Video taped segments for the March edition of "Parks and Rec 411".
- Completed and scheduled for playback the "Downers Grove Chamber Choice Awards".
- Completed and scheduled for playback "Comedy at Random".

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Permit Applications Received	120	82	164	170
Permits Issued	75	84	130	182
<i>Accessory Structure</i>	0	2	0	4
<i>Commercial Addition</i>	0	0	0	0
<i>Commercial Electrical</i>	1	4	5	4
<i>Commercial Occupancy</i>	12	9	18	18
<i>Commercial Remodeling</i>	18	29	35	56
<i>Deck</i>	1	1	2	2
<i>Fence</i>	2	3	4	9
<i>Hot Tub/Swimming Pool</i>	3	1	3	1
<i>House Addition</i>	0	3	3	8
<i>New Commercial</i>	0	0	0	2
<i>New Residential</i>	1	0	2	3
<i>Permanent Sign</i>	7	7	14	21
<i>Residential Electric</i>	1	3	2	6
<i>Residential Remodeling</i>	12	16	19	35
<i>Temporary Sign</i>	15	2	17	6
<i>Temporary Use</i>		1	0	1
<i>Wrecking</i>	2	3	6	6
Inspections Conducted	188	267	384	653
Code Enforcement Site Visits	392	288	648	598
Stop Work Notices Issued	4	2	7	4
ZBA Case Applications	2	0	3	1
Plan Commission Case Applications	2	3	4	4
Historic Preservation Building Applications	0	0	0	0

Department Highlights

- The number of permit applications jumped compared with January 2009 and February 2008. Project, dominated by Commercial Remodeling and Temporary Sign permits. Residential Remodeling and “walk through” permits, conducted when a new tenant leases an existing unit, also were strong.
- With the increase in the number of issued permits since January, permit revenues increased proportionately. Midwestern University’s building permit, anticipated for issuance in late March, will provide a welcome boost.
- Work on the draft Historic Preservation Plan was completed and recommend to Council for approval.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Events Held (hours)	126	82.0	190	151
<i>Village Events</i>	16.0	14.0	16	14
<i>Public Events</i>	89.0	11.0	122	45
<i>Private Events</i>	21	57	52	92
Direct Mail Pieces	399	1,389	414	1844

Department Highlights

- The Events Department successfully led the coordination of the Ice Sculpture Festival and the National Ice Carving Competition held February 6, 7, 8, 2009. Warm weather challenged the carvers in the competition but certainly brought huge crowds to the downtown area. Downtown retailers and restaurants enjoyed great returns.
- Events staff along with the help of the J. Kyle Braid group conducted an Economic Impact Study of the Ice Sculpture festival. Results of the survey will be completed shortly and ready for review.
- Our direct mail piece of 400 reflected the Heritage Festival Street Fair vendor applications along with the rules and regulations of the event.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Intakes	18	18	29	35
Cases	77	92	131	194
Community Assistance Cases	5	10	10	12
Salvation Army Assistance				
<i>Requests</i>	31	23	59	54
<i>Requests Provided with Funding</i>	7	2	12	4
Neighbor Dispute Involvement	0	0	0	0
Information/Referrals	132	92	255	224

Department Highlights

- Counseling and Social Services continues to see an increase in the requests for emergency financial assistance through the Salvation Army. Additionally, the department has assisted with the sharp increase for information and referral to other social services such as Public Aid, food stamps, medical assistance for the uninsured, unemployment benefits and related services.



FINANCE DEPARTMENT

The Newly Revised Monthly Treasurer's Report can be found in the front of this month's report.

Department Highlights

- Held kick-off meeting with Azavar to start utility tax audit
- Worked with Village Departments to determine viable projects to submit as part of the American Recovery and Re-investment Act
- Completed January 2009 financials in new format
- Started process for refunding debt

FIRE DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Fires	3	3	7	9
<i>Structure</i>	0	0	1	0
<i>Vehicle</i>	1	1	1	5
<i>Other</i>	2	2	5	4
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	1	1
EMS Calls	282	308	583	591
Patients	284	303	603	617
Refusals	59	63	128	149
Average Response Time	4:32	5:03	4:35	4:58
Permit Inspections and Re-Inspections	46	59	112	126
Life Safety Inspections and Re-Inspections	193	59	337	125
Fire Alarm System Trouble Follow-Ups	41	39	77	56
Miscellaneous Inspections	53	57	110	107
Training Hours	1,977	1,652	3389	3,788
Participants in Public Education Programs	1,119	1062	2259	1,882
Fire Plan Reviews	55	84	86	177

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	3	1	9	2
<i>Filled</i>	1	6	7	11
<i>Being Recruited</i>	0	4	0	9
Participants in Group Healthcare Insurance				
<i>Active employees</i>	372	392		
<i>COBRA</i>	1	1		
<i>Retirees</i>	89	91		
Workmen's Compensation Claims				
<i>Filed</i>	4	4	6	11
<i>Opened</i>	4	4	4	11
<i>Closed</i>	10	3	10	5
General/ Auto Liability Claims				
<i>Filed</i>	5	15	12	20
<i>Opened</i>	5	15	15	20
<i>Closed</i>	4	0	7	0

Department Highlights

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Visits to Village Website	17,401	17,988	35,098	35,559
Visits to DGTV Page	235	228	473	498
Visits to Podcast Page	294	302	557	584
Visits to Fire Public Education Page	285	350	613	616
Visits to Tourism Website	3,239	2,203	5,301	3,845
Visits to Parcel Navigator	151	605	331	1,016
Training Provided to Village Staff (hours)		15	0	87
Average Visit Duration				
<i>Village Website</i>	2:22	2:33	0	2:31
<i>DGTV Page</i>	1:26	0:36	0	0:43
<i>Podcast Page</i>	2:19	2:00	0	2:04
<i>Fire Public Education Page</i>	1:15	1:17	0	1:36
<i>Tourism Website</i>	1:23	1:21	0	1:25
Public Parcel Navigator Users				
<i>New</i>	116	496	253	865
<i>Returning</i>	35	109	78	151

LEGAL DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	5	3	12	8
Resolutions Submitted to Council	14	11	28	16
Motions Submitted to Council	2	1	3	9
Liquor License Applications Received	1	6	3	8
DUI Cases				
<i>Closed</i>	9	25	21	43
<i>New</i>	17	21	34	30
<i>Returns</i>	11	17	30	39
Field Court Cases Prosecuted	689	1,400	1,037	2,800
Contracts Prepared/Reviewed/Drafted	50	53	50	87

Department Highlights

- Attendance at Liquor Commission Meeting
- Attendance at IL Local Government Law Conference
- Attendance at IL Home Rule Committee Meeting
- Spoke at IICLE Seminar

POLICE DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Calls for Service	1,563	2,023	3,318	4,127
Accidents	112	173	292	409
Traffic Citations	1,111	891	1,984	1,871
Vacation House Checks	62	46	116	110
Neighborhood Patrol Time (hours)	827.1	639.6	1,731	1,350
Time-On-Service Demand (hours)	1,442.7	2,044.2	3,110	4,071
Participants in Public Education Program	643	644	1,292	644
Average Response Time			0	
<i>Emergency</i>	3:00	3:12	3:21	3:18
<i>Non-Emergency</i>	5:18	5:24	5:18	5:30
Incoming Calls				
<i>911 Calls</i>	1,272	1,614	2,692	3,129
<i>Non-Emergency Calls</i>	10,202	10,867	20,997	22,672
FOIAs	9		21	

Department Highlights

- Officer Jay Johnson received the Heartsaver Hero award from Governor Quinn. The award was received as a result of lifesaving actions Officer Johnson took with his AED (defibrillator) after a motorist suffered a heart attack in the drive-thru of a local restaurant.
- Downers Grove Police Detectives arrested two subjects for Burglary to Motor Vehicle and both were charged with felony counts. Detectives believe these individuals were responsible for many of the car burglaries that occurred where GPS systems were taken.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	FEBRUARY 2009	FEBRUARY 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	5	0	5	0
Flooding Calls	168	0	168	0
Feet of Storm Sewers				
<i>Cleaned</i>	260	0	260	0
<i>Televised</i>	0	0	0	0
Roadside Ditches Under Construction (feet)	0	0	0	0
Drainage Structures				
<i>Repaired</i>	0	0	0	0
<i>Installed</i>	0	0	0	0
JULIE Locate Requests	219	185	398	455
Salt Used (tons)	209	1,083	1,378	3,256
Asphalt Paving (tons)	0	0	0	0
Concrete Repairs (yards)	0	0	0	0
Snow Removal Call Outs	3	18	13	29
Parkway Trees				
<i>Planted</i>	0	0	0	0
<i>Pruned</i>	1,200	1,620	1,440	2,020
<i>Removed</i>	5	0	5	0
Mosquito Abatement Tablets	0	0	0	0
Special Events Assistance (hours)		0	0	0
Calls to Public Service Response Team	249	222	482	422
Domestic Animals Handled	36	27	71	53
Wildlife Inquiries Handled	37	18	57	37
Parking Meters Repaired	64	33	143	75
Traffic Signs Fabricated and Installed	243	5	360	457
Traffic Posts Installed	75	0	92	29
Traffic Calming Petitions	0	0	0	
Grove Commuter Shuttle				
<i>Trips</i>	7,154	7,022	15,784	13,935
<i>Passengers</i>	179	176	359	320
Water Service Calls	6	25	21	30
Water Shut-Offs	60	3	77	21
Water Turn-Ons	56	5	66	11
Water Main Breaks	6	5	20	15
Total Water Pumpage (gallons)	140,219,000	142,357,000	299,709,000	293,757,000
			0	

Village of Downers Grove

Monthly Statistical Report

March 2009

Look for Quarterly Strategic Plan Reports



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Agenda Items Prepared	56	64	107	160
Meetings of Council	4	6	12	13
Council Inquiries	103	128	228	468
Daily Parking Permits Sold	116	230	332	634
Taxi Coupons				
<i>Purchased</i>	17,123	14,517	53,009	53,454
<i>Redeemed</i>	15,289	13,982	46,752	45,516
Community Response Center				0
<i>New Records</i>	258	288	621	784
<i>Construction-Related Records</i>	2	13	6	28
<i>Stormwater-Related Records</i>	18	7	22	19
<i>Web-Generated Records</i>	15	18	50	22
<i>Own the Streets</i>	0	1	0	7

Department Highlights

- Successfully, transitioned the Community Response Center (CRC) to the Manager's Office.
- Presented to NIU MPA Program students regarding the importance of ethics in public decision making.
- Conducted the TCD 3 Kickoff meeting and continued the coordination of TCD 3 events.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
FOIA Requests	37	51	123	132
<i>Village Clerk</i>	37	35	111	98
<i>Police Department</i>		16	12	34
Licenses Processed	21	6	190	308
<i>Amusement Devices</i>	0	0	0	0
<i>Electrician</i>	14	4	159	275
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	2	2	8	12
<i>Scavenger</i>	1	0	13	11
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	4	0	4	1
<i>Tree Removal Company</i>	0	0	4	8
Proclamations	1	16	4	17
Public Meetings Noticed	16	18	46	67

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Live Meetings Taped	6	5	16	14
Community Events Covered	1	3	12	8
Completed Program Hours	14	5	31	9
On Air Programming Hours	96	96	288	288
Public Service Announcement	38	33	143	122
Press Contacts and Published Articles	5	3	17	10
Ad Placement	4	4	12	12
Print Publications	38	22	120	109
Temporary Use Permits				0
<i>Applications Received</i>	3	0	3	2
<i>Permits Issued</i>	3	1	3	2

Department Highlights

- Produced and aired meet the candidates spots for the 2009 General Elections.
- Produced live and tape delayed broadcast of League of Women Voters Forum.
- Video taped for playback the April Edition of Parks and Rec 411.
- Developed virtual tour of the Downers Grove Police Station for the first ever YouTube programing on the Village web site.
- Video taped for playback the April edition of the Vintage Times featuring "Balance and Seniors".

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Permit Applications Received	111	115	275	285
Permits Issued	111	102	241	284
<i>Accessory Structure</i>	2	1	2	5
<i>Commercial Addition</i>	0	0	0	0
<i>Commercial Electrical</i>	2	4	7	8
<i>Commercial Occupancy</i>	7	5	25	23
<i>Commercial Remodeling</i>	26	32	61	88
<i>Deck</i>	4	2	6	4
<i>Fence</i>	18	14	22	23
<i>Hot Tub/Swimming Pool</i>	0	1	3	2
<i>House Addition</i>	2	6	5	14
<i>New Commercial</i>	1	1	1	3
<i>New Residential</i>	1	3	3	6
<i>Permanent Sign</i>	9	6	23	27
<i>Residential Electric</i>	5	0	7	6
<i>Residential Remodeling</i>	21	17	40	52
<i>Temporary Sign</i>	11	5	28	11
<i>Temporary Use</i>		1	0	2
<i>Wrecking</i>	2	4	8	10
Inspections Conducted	182	101	566	754
Code Enforcement Site Visits	318	335	966	933
Stop Work Notices Issued	6	4	13	8
ZBA Case Applications	0	2	3	3
Plan Commission Case Applications	2	8	6	12
Historic Preservation Building Applications	1	0	1	0
Downtown Façade Applications	2	n/a	n/a	n/a

Department Highlights

- The first downtown façade grant program applications were received and are being reviewed.
- Permits are tracking only slightly below last year at this time in almost all categories. The exception is temporary sign applications which are up significantly as more businesses seek ways to garner attention in the current economy.
- With the April election coming up, code enforcement efforts were diverted to manage illegal sign placement.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Events Held (hours)	87	124.5	277	275
<i>Village Events</i>	0.0	0.0	16	14
<i>Public Events</i>	25.5	35.5	148	80
<i>Private Events</i>	61	89.0	113	181
Direct Mail Pieces	250	149	664	1993

Department Highlights

- Two large notifications took place this month. First the Heritage Festival car show mailing and second the downtown notification of Heritage Festival dates and street closure times. We did an e-blasted of the information reference the street closure dates and times and the actual festival dates utilizing Downtown Managements database of businesses, thus saving the Village about 600 pieces of mail

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Intakes	10	21	39	56
Cases	85	104	216	298
Community Assistance Cases	3	4	13	16
Salvation Army Assistance				
<i>Requests</i>	34	24	93	78
<i>Requests Provided with Funding</i>	5	3	17	7
Neighbor Dispute Involvement	0	0	0	0
Information/Referrals	92	95	347	319

FINANCE DEPARTMENT

The Newly Revised Monthly Treasurer's Report can be found in the Appendix of this month's report.

Department Highlights

- Refunded \$9 million in debt for a NPV savings of \$410,000
- Completed cell phone analysis, and signed new agreement with Sprint/Nextel for a savings of \$20,000 in FY09.
- Sent a Request For Bids for office supplies, and awarded the contract to Shane's Office Supplies.
- Submitted twenty-three projects to Representative's Biggert and Roskam offices as part of the FY 2010 appropriation request.
- Submitted twenty-eight "shovel ready" Village projects to the Recovery Illinois Gov website.
- Submitted a Justice Assistance grant to support the purchase of a police vehicle.
- Submitted a Tobacco Enforcement Program grant to support three compliance checks of tobacco sales to minors.

FIRE DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Fires	6	8	13	17
<i>Structure</i>	1	0	2	0
<i>Vehicle</i>	2	0	3	5
<i>Other</i>	3	8	8	12
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	1	1
EMS Calls	281	324	864	915
Patients	289	325	892	942
Refusals	40	72	168	221
Average Response Time	4:26	4:45	4:32	4:53
Permit Inspections and Re-Inspections	69	105	181	231
Life Safety Inspections and Re-Inspections	134	65	471	190
Fire Alarm System Trouble Follow-Ups	30	55	107	111
Miscellaneous Inspections	66	52	176	159
Training Hours	1,981	1,762	5370	5,550
Participants in Public Education Programs	1,227	1,240	3486	3,122
Fire Plan Reviews	55	108	141	285

Department Highlights

- On March 22, 2009 at 10:58 p.m. the Fire Department responded to a residential fire at 1308 Hughes Avenue. Upon arrival the firefighters found a heavy volume of fire in the attached garage spreading to the home. The fire was quickly extinguished in the garage and the progress of the fire halted prior to doing a great deal of damage to the inside of the home. The family got out safe prior to the arrival of the Fire Department. The garage portion of the structure was destroyed, but fortunately the home and the family's possession suffered only limited damage. Property damage was estimated at \$100,000 and \$25,000 in content damage.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	0	2	9	4
<i>Filled</i>	0	1	7	12
<i>Being Recruited</i>	17 (seasonal)	23 (seasonal)		
Participants in Group Healthcare Insurance				
<i>Active employees</i>	377	395		
<i>COBRA</i>	1	1		
<i>Retirees</i>	89	92		
Workmen's Compensation Claims				
<i>Filed</i>	4	2	10	13
<i>Opened</i>	4	22	8	33
<i>Closed</i>	10	48	20	53
General/ Auto Liability Claims				
<i>Filed</i>	12	3	24	23
<i>Opened</i>	12	0	27	20
<i>Closed</i>	12	3	19	3

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Visits to Village Website	20,254	20,041	55,352	55,600
Visits to DGTV Page	313	287	786	785
Visits to Podcast Page	349	295	906	879
Visits to Fire Public Education Page	250	548	863	1,164
Visits to Tourism Website	2,702	1,923	8,003	5,768
Visits to Parcel Navigator	364	319	695	1,335
Training Provided to Village Staff (hours)		28	0	115
Average Visit Duration				
<i>Village Website</i>	2:22	2:35	0	2:32
<i>DGTV Page</i>	1:10	0:43	0	0:43
<i>Podcast Page</i>	5:05	1:45	0	1:58
<i>Fire Public Education Page</i>	1:14	0:26	0	1:12
<i>Tourism Website</i>	1:40	1:03	0	1:17
Public Parcel Navigator Users				
<i>New</i>	210	242	463	1107
<i>Returning</i>	154	77	232	228

LEGAL DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	5	6	17	14
Resolutions Submitted to Council	2	9	30	25
Motions Submitted to Council	7	2	10	11
Liquor License Applications Received	3	1	6	9
DUI Cases				
<i>Closed</i>	9	9	30	52
<i>New</i>	21	18	55	48
<i>Returns</i>	22	17	52	56
Field Court Cases Prosecuted	950	1,400	1,987	4,200
Contracts Prepared/Reviewed/Drafted		76	50	163

Department Highlights

- Attended Liquor Commission Meeting

POLICE DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Calls for Service	1,741	1,911	5,059	6,038
Accidents	103	133	395	542
Traffic Citations	1,139	1,117	3,123	2,988
Vacation House Checks	37	48	153	158
Neighborhood Patrol Time (hours)	1,110.1	730.3	2,841	2,080
Time-On-Service Demand (hours)	1,641.7	1,742.1	4,752	5,813
Participants in Public Education Program	889	742	2,181	1386
Average Response Time			0	
<i>Emergency</i>	3:00	2:54	3:14	3:10
<i>Non-Emergency</i>	5:00	5:30	5:12	5:30
Incoming Calls				
<i>911 Calls</i>	1,374	1,947	4,066	5,076
<i>Non-Emergency Calls</i>	10,907	9,135	31,904	31,807
FOIAs	10		31	

Department Highlights

- During the month of March, all police department personnel attended the department's annual first aid, CPR and AED training.
- On Saturday, March 21st, the police department received its re-accreditation through the Commission on Accreditation for Law Enforcement Agencies. The re-accreditation was awarded after the Commission completed a public hearing and comprehensive review of the department.
- On March 23rd, members of the Crime Prevention and Investigations Unit partnered with the District 58 Parent Teacher Associations to provide a program titled "Protecting Your Child from Predators." This program assists parents in teaching their children to stay safe around strangers.
- In early March, the Investigations Unit arrested and charged two individuals involved in numerous car burglaries. These individuals were responsible for car burglaries in four different jurisdictions.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	MARCH 2009	MARCH 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	25	22	30	22
Flooding Calls	154	14	322	14
Feet of Storm Sewers				
<i>Cleaned</i>	3,300	1,365	3,560	1,365
<i>Televised</i>	1,692	366	1,692	366
Roadside Ditches Under Construction (feet)	0	0	0	0
Drainage Structures				
<i>Repaired</i>	0	0	0	0
<i>Installed</i>	2	0	2	0
JULIE Locate Requests	577	425	975	880
Salt Used (tons)	67	83	1,445	3,339
Asphalt Paving (tons)	0	0	0	0
Concrete Repairs (yards)	0	0	0	0
Snow Removal Call Outs	1	2	14	31
Parkway Trees				
<i>Planted</i>	0	0	0	0
<i>Pruned</i>	4,055	1,754	5,495	3,774
<i>Removed</i>	12	15	17	15
Mosquito Abatement Tablets	0	0	0	0
Special Events Assistance (hours)	0	0	0	0
Calls to Public Service Response Team	333	315	815	737
Domestic Animals Handled	42	40	113	93
Wildlife Inquiries Handled	81	52	138	89
Parking Meters Repaired	96	23	239	98
Traffic Signs Fabricated and Installed	365	35	725	492
Traffic Posts Installed	100	18	192	47
Traffic Calming Petitions	0	0	0	0
Grove Commuter Shuttle				
<i>Trips</i>	7,106	6,734	22,890	20,669
<i>Passengers</i>	178	168	537	488
Water Service Calls	9	12	30	42
Water Shut-Offs	31	49	108	70
Water Turn-Ons	25	37	91	48
Water Main Breaks	2	4	22	19
Total Water Pumpage (gallons)	148,729,000	148,823,000	448,438,000	442,580,000
			0	

APPENDIX

Monthly Financial Report

Strategic Plan Quarterly Reports

- Capital Projects: Long Range Fund and Implementation
- Village Facilities Plan
- Ogden Strategy: Implementation
- Comprehensive Plan and TCD 3
- Unified Economic Development Plan
- Downtown Façade Program
- Parking Study
- Long Range Financial Plan
- Health Insurance: Evaluation and Policy Direction
- Fleet Evaluation and Direction
- Building Code Update
- Gateway Sign Program
- Sustainability & Best Practice Report
- Customer Service

Board and Commission Quarterly Reports: 1st Quarter 2009

- Architectural Design Review Board
- Board of Police and Fire Commissioners
- Community Events Commission
- Community Grants Commission
- Environmental Concerns Commission
- Foreign Fire Insurance Tax Board
- Human Service Commission
- Liquor Commission
- Plan Commission
- Police Pension Board
- Stormwater and Flood Plain Committee
- Technology Commission
- Transportation and Parking Commission
- Zoning Board of Appeals

VILLAGE OF DOWNERS GROVE MONTHLY FINANCIAL REPORT

March 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Positive	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Positive	 Positive	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

- Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.
- Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections
- Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

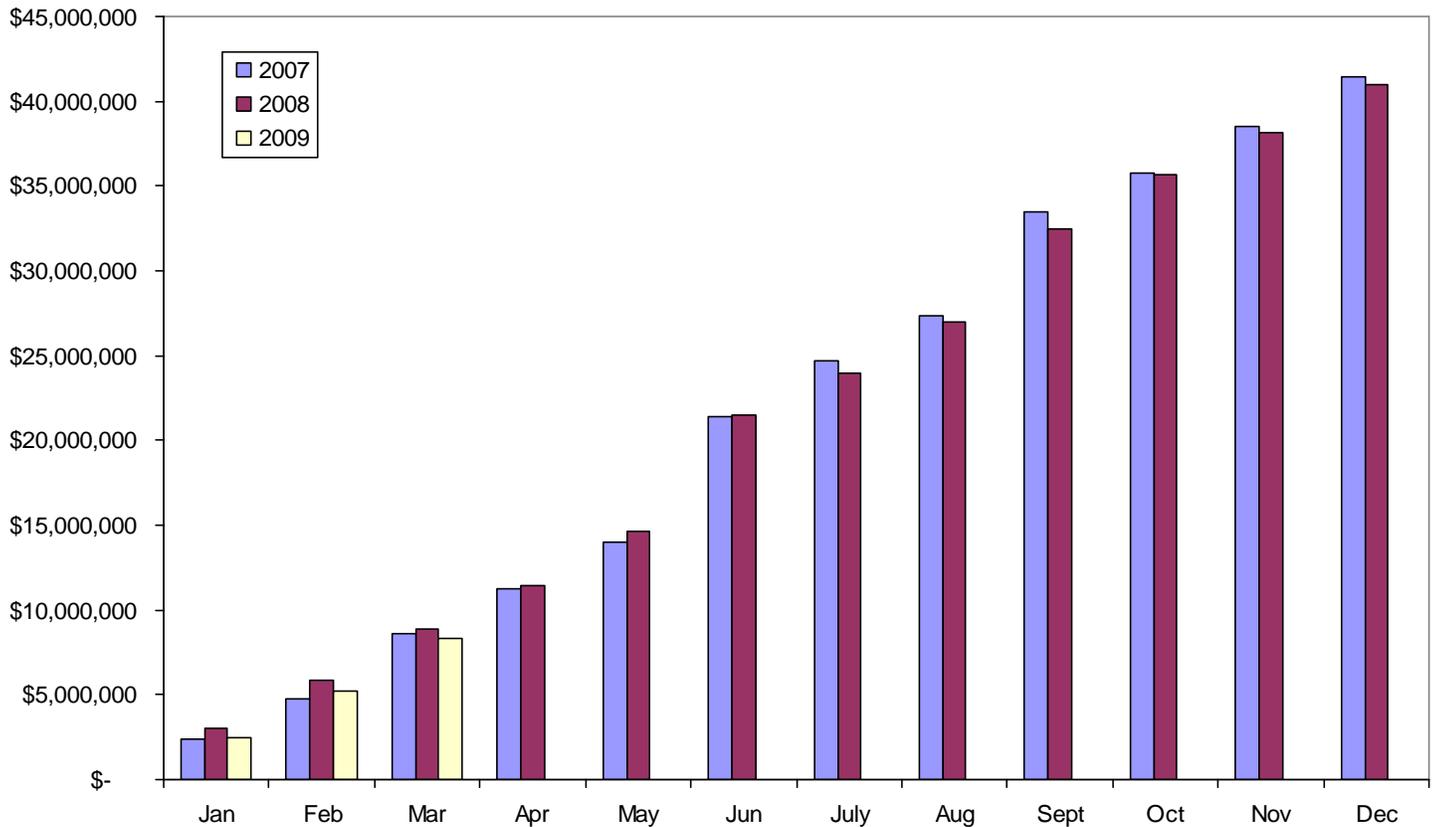
-  CONSUMER PRICE INDEX - The CPI increased slightly in March (0.2% nationally).
-  EMPLOYMENT - Job losses continue to accumulate on a national and local level. The national unemployment for March 2009 was 8.5%, the highest rate in over twenty-five years. In the Chicagoland area, the rate was 9.1%, compared to 6.0% a year ago.
-  HOUSING - National housing starts decreased from February, with March's data nearly 50% lower than last year.
-  INTEREST RATES - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of March 31, 2009, 6 month certificates of deposits interest rates were averaging 1.6%, compared to almost 3.0% one year ago.

VILLAGE HIGHLIGHTS:

-  RETAIL SALES - The largest source of revenues for the Village are sales taxes. Retail sales dropped nationally in March (1.1%) from February. In the Village, sales taxes dropped 18% the past month compared to one year ago.
-  EXPENSES - Through the first three months of 2009, the Village's general fund expenditures are 5.4% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

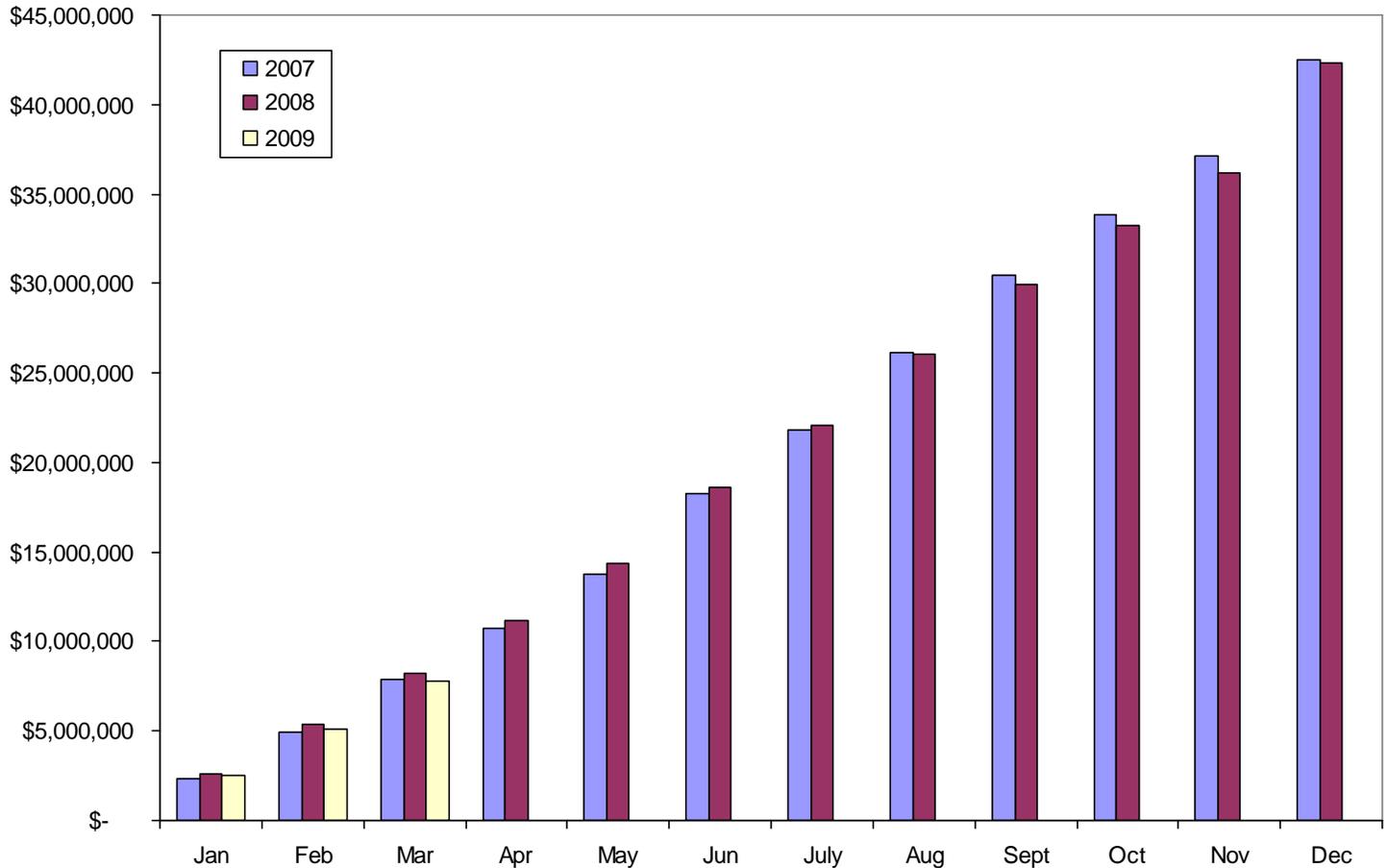


NEGATIVE 2009 revenues remain significantly below 2008 levels. Lower sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be the main reasons for the decline.

Description	Adjusted 2009 Budget	Mar 2009 YTD Actual	Mar 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	9,073,699	111,863	88,984	22,879	25.7%
Sales Tax	10,500,000	2,947,303	3,549,172	(601,869)	-17.0%
Hotel Use Tax	800,000	127,999	183,061	(55,062)	-30.1%
Natural Gas Use Tax	450,000	189,669	135,944	53,725	39.5%
Electricity Tax	1,970,000	523,574	520,060	3,514	0.7%
Telecommunications Tax	4,800,000	1,423,249	923,190	500,059	54.2%
Licenses and Permits	851,795	282,139	497,873	(215,734)	-43.3%
State Shared Revenue	5,469,000	1,292,250	1,457,401	(165,151)	-11.3%
Fees, Charges, & Fines	5,331,000	1,095,853	1,129,210	(33,357)	-3.0%
Interest Income	316,000	112,330	191,030	(78,700)	-41.2%
Other	524,151	192,963	158,251	34,712	21.9%
Total Revenues	\$ 40,085,645	\$ 8,299,192	\$ 8,834,176	(534,984)	-6.1%

GENERAL FUND

CUMULATIVE EXPENDITURES

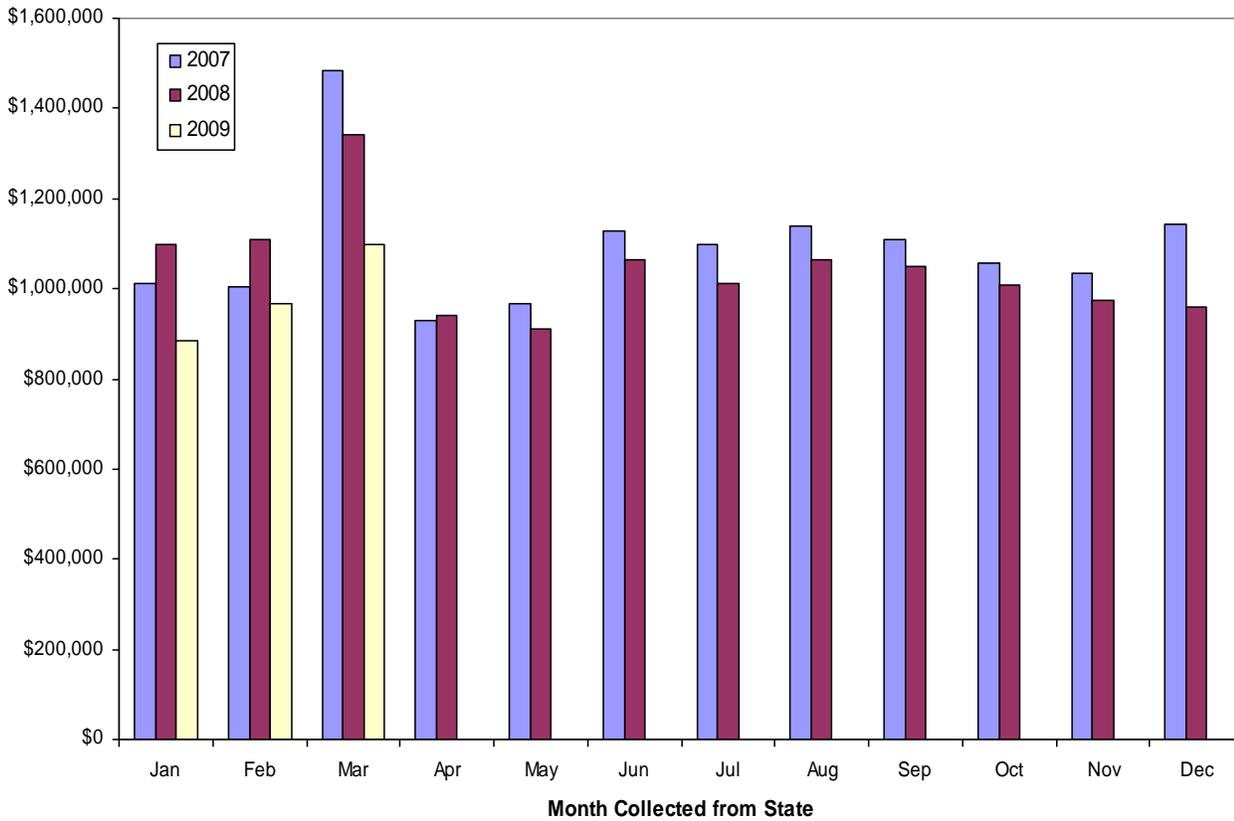


POSITIVE March cumulative expenditures are much lower than a year ago. Village-wide cost – saving efforts have contributed to most departments’ current year-to-date expenditures being lower than 2008.

Description	Adjusted 2009 Budget	Mar 2009 YTD Actual	Mar 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$306,087	\$61,293	\$64,599	(\$3,306)	-5.1%
General Management	521,983	85,990	155,164	(69,174)	-44.6%
Legal	544,985	110,282	115,869	(5,587)	-4.8%
Building Services	667,058	114,687	125,543	(10,856)	-8.6%
Human Resources	217,010	36,326	45,070	(8,744)	-19.4%
Information Services	915,506	184,184	186,239	(2,055)	-1.1%
Productivity Investment Program	75,000	9,000	-	9,000	N/A
Subtotal General Governmen	3,247,629	601,762	692,484	(90,722)	-13.1%
Financial Services	1,411,980	217,324	311,808	(94,484)	-30.3%
Public Works	5,819,654	1,221,226	1,363,592	(142,366)	-10.4%
Community Development	2,338,406	370,996	416,288	(45,292)	-10.9%
Police	13,448,842	2,699,508	2,695,032	4,476	0.2%
Fire	11,962,456	2,355,500	2,404,722	(49,222)	-2.0%
Subtotal Public Safety	25,411,298	5,055,008	5,099,754	(44,746)	-0.9%
Counseling & Social Services	470,181	90,612	97,458	(6,846)	-7.0%
Communications Office	504,686	108,324	121,470	(13,146)	-10.8%
Community Events	858,966	121,365	125,383	(4,018)	-3.2%
Subtotal Community Services	1,833,833	320,301	344,311	(24,010)	-7.0%
Total Expenditures	40,062,800	7,786,617	8,228,237	(441,620)	-5.4%

GENERAL FUND

SALES TAXES

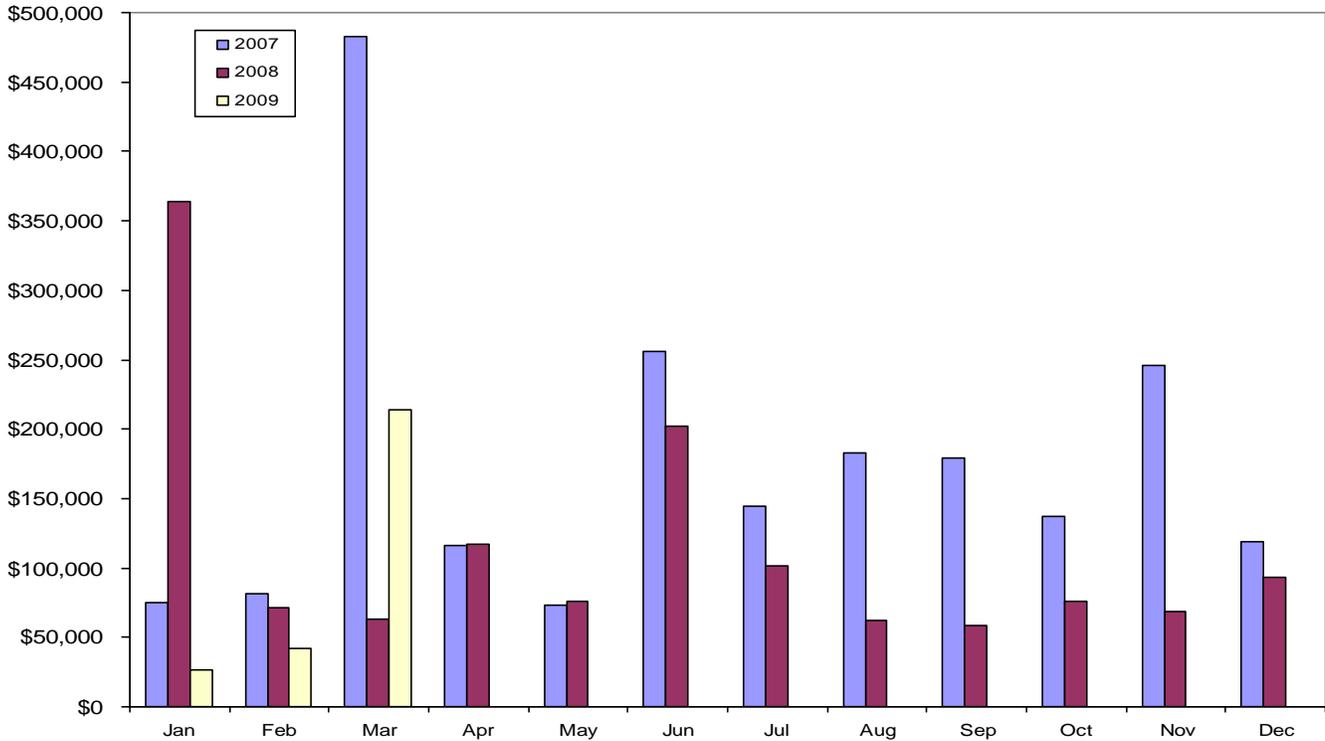


NEGATIVE For the last eleven months, sales taxes have been below the previous year amount. For 2008 sales, sales taxes were 9.0% lower than 2007 sales.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	\$ 1,006,068	\$ 1,107,710	\$ 966,996
DEC	MAR	\$ 1,483,844	\$ 1,342,829	\$ 1,096,025
JAN	APR	\$ 927,484	\$ 940,420	\$ -
FEB	MAY	\$ 968,315	\$ 911,121	\$ -
MAR	JUN	\$ 1,129,276	\$ 1,063,030	\$ -
APR	JUL	\$ 1,099,618	\$ 1,011,771	\$ -
MAY	AUG	\$ 1,137,944	\$ 1,065,209	\$ -
JUN	SEP	\$ 1,108,633	\$ 1,050,539	\$ -
JUL	OCT	\$ 1,058,415	\$ 1,006,968	\$ -
AUG	NOV	\$ 1,035,718	\$ 973,975	\$ -
SEP	DEC	\$ 1,141,554	\$ 959,244	\$ -
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 2,947,303
Rebates		\$ (717,573)	\$ (448,925)	\$ -
Total		\$ 12,389,441	\$ 12,082,524	\$ 2,947,303

GENERAL FUND

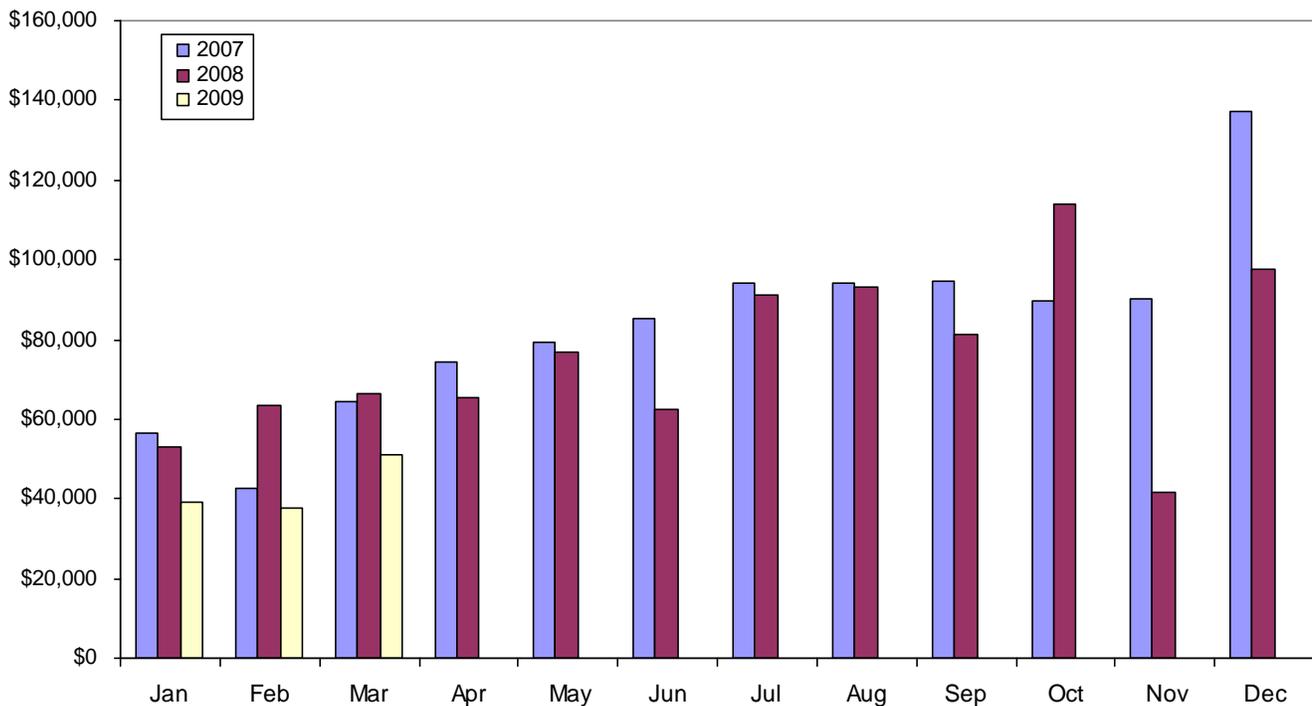
BUILDING FEES



POSITIVE The large increase in March is related to the Midwestern University expansion.

GENERAL FUND

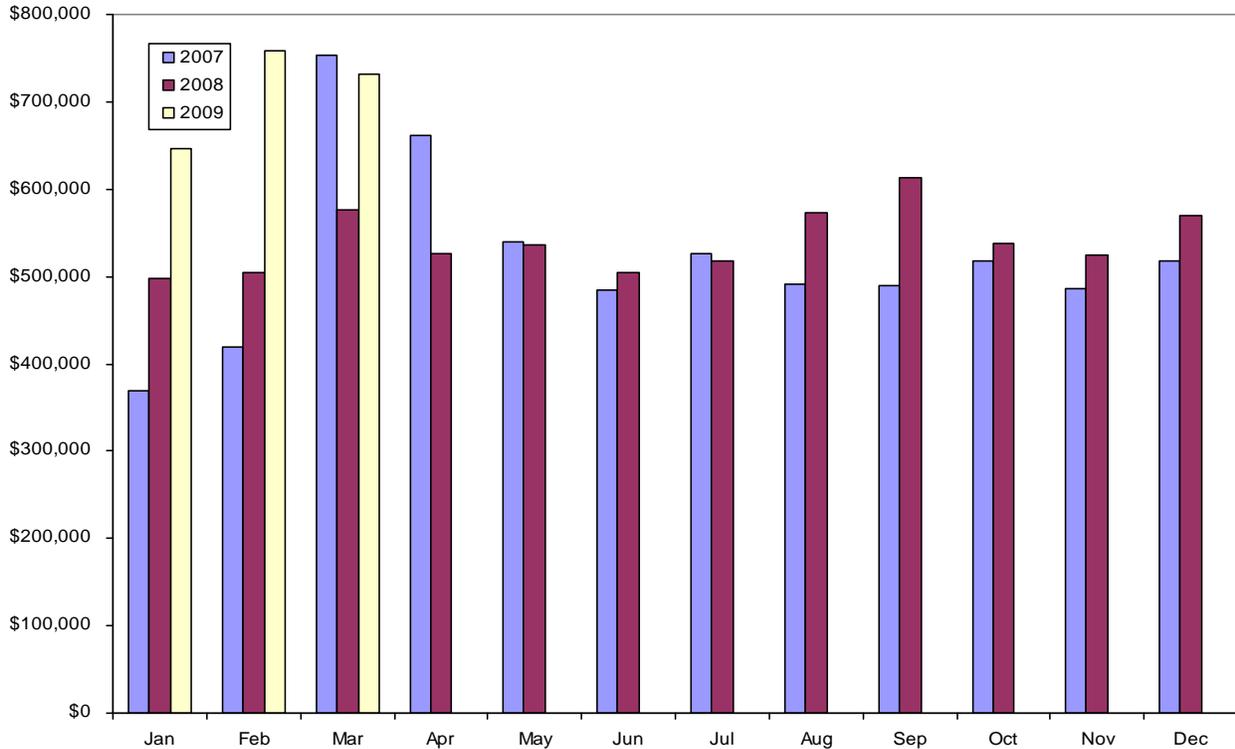
HOTEL TAX



NEGATIVE Hotel taxes are 13% lower year-to-date compared to 2008.

GENERAL FUND

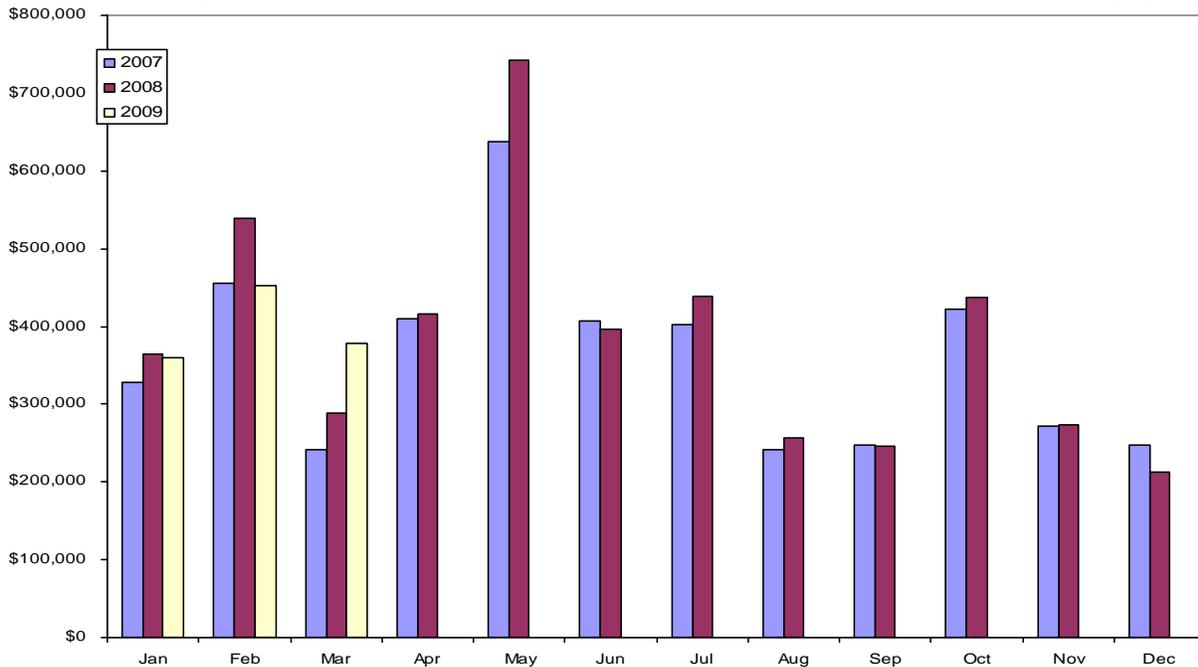
UTILITY TAX



POSITIVE The Village's three utility taxes (electricity, natural gas, & telecommunications) are all higher compared to previous years.

GENERAL FUND

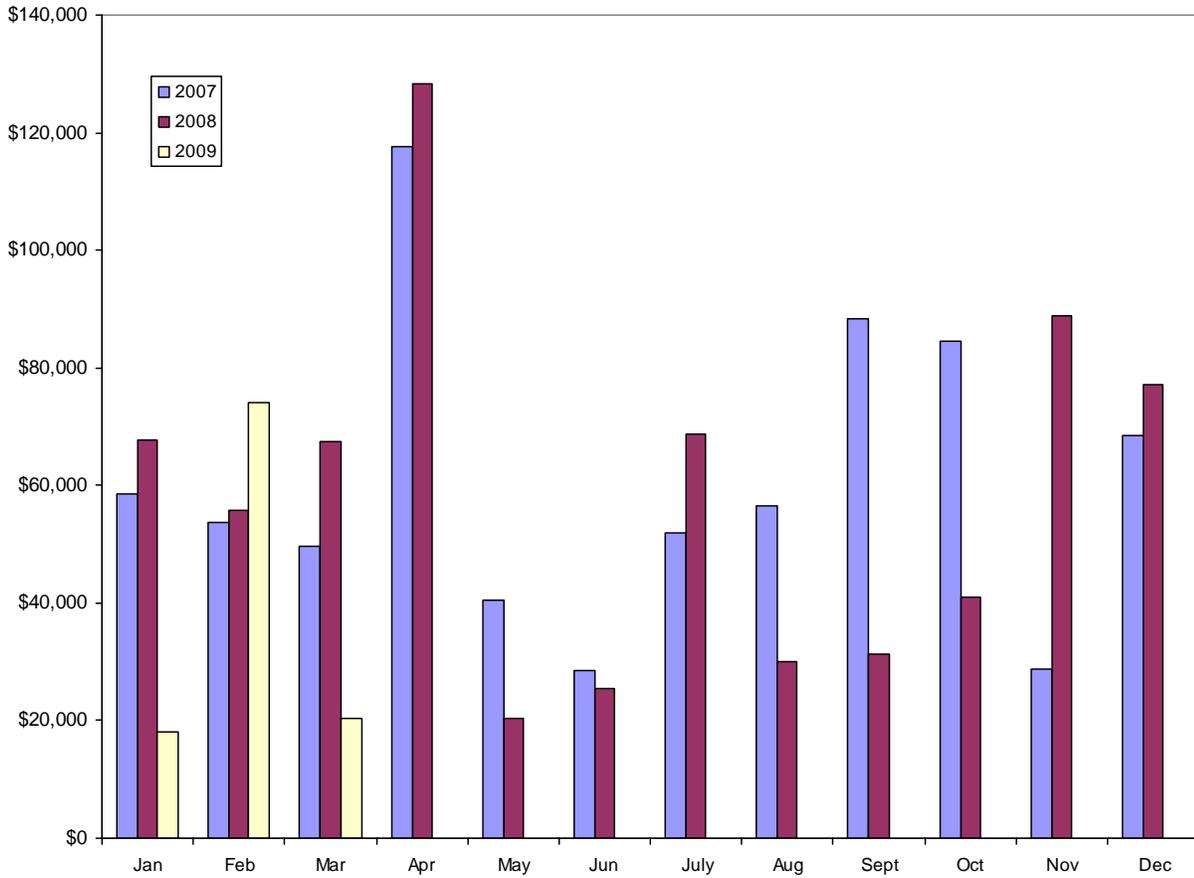
INCOME TAX



NEGATIVE The latest Illinois Municipal League projections predict income tax revenues to fall by over 3 percent for the remainder of the year.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

<u>Aged Investments</u>	<u>Investment</u> \$	<u>Investment</u> %	<u>Interest Rate</u> %
Current (0 - 30 days)	23,858,594	41.29%	0.70%
1-3 mos	5,461,139	9.53%	3.87%
4-6 mos	3,541,875	6.18%	3.65%
7-9 mos	7,335,000	12.80%	2.83%
10-12 mos	5,795,000	10.11%	2.87%
1-2 years	8,706,843	15.19%	3.75%
2+ years	2,804,995	4.89%	3.59%
Totals	57,303,447	100.00%	2.28%

<u>Investment Type</u>	<u>March 31</u> <u>Balances</u> \$	<u>Investment</u> %	<u>Interest Rate</u> %
CD's	30,250,473	52.79%	3.43%
Checking	1,670,433	2.92%	0.15%
MM Funds	21,108,721	36.84%	0.64%
Agency	4,273,820	7.46%	3.12%
Totals	57,303,447	100.00%	2.28%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Increase/		LAST YEAR	
	March 31, 2009	February 28, 2009	(Decrease)	%	March 31, 2008	inc (de)
General Fund	\$ 11,073,089	\$ 10,457,765	615,324	6%	12,979,562	-15%
Motor Fuel Tax	\$ 1,263,177	\$ 1,147,543	115,634	10%	1,443,534	-12%
Downtown Redev TIF	\$ (764,096)	\$ (760,296)	-3,800	0%	1,221,675	-163%
Foreign Fire Insurance	\$ 149,506	\$ 150,210	-704	0%	143,996	4%
Ogden Corridor TIF	\$ 2,006,932	\$ 2,012,415	-5,483	0%	1,443,963	39%
Transportation	\$ (1,846,843)	\$ (1,828,603)	-18,240	-1%	(1,695,075)	-9%
Subtotal Special Revenue Funds	\$ 808,676	\$ 721,269	87,407	12%	2,558,093	-68%
Capital Projects	\$ 3,065,023	\$ 1,243,055	1,821,968	147%	1,190,775	157%
Municipal Buildings	\$ 1,085,854	\$ 1,114,352	-28,498	-3%	3,906,543	-72%
Real Estate	\$ 565,946	\$ 581,426	-15,480	-3%	368,416	54%
Stormwater Improvement Fund	\$ 26,768,127	\$ 27,124,066	-355,939	-1%	1,269,385	2009%
Subtotal Capital Project Funds	\$ 31,484,950	\$ 30,062,899	1,422,051	5%	6,735,119	367%
Fairview Ave Debt Fund	\$ (71,353)	\$ (83,153)	11,800	14%	9,088	-885%
CBD TIF Debt Service Fund	\$ 197,292	\$ 180,433	16,859	9%	90,778	117%
Stormwater/Facilities Debt Fund	\$ -	\$ -	-	n/a	-	n/a
Subtotal Debt Service Funds	\$ 125,939	\$ 97,280	28,659	29%	99,866	26%
Parking Operations	\$ 819,179	\$ 797,055	22,124	3%	561,319	46%
Water	\$ 4,504,682	\$ 5,394,832	-890,150	-17%	8,039,558	-44%
Subtotal Enterprise Funds	\$ 5,323,861	\$ 6,191,887	-868,026	-14%	8,600,877	-38%
Equipment Replacement	\$ 648,032	\$ 582,202	65,830	11%	835,704	-22%
Fleet Services	\$ 114,291	\$ 87,383	26,908	31%	4,089	2695%
Risk Management	\$ 848,902	\$ 787,167	61,735	8%	613,008	38%
Health Insurance	\$ 1,711,976	\$ 1,623,158	88,818	5%	1,356,918	26%
Subtotal Internal Service Funds	\$ 3,323,201	\$ 3,079,910	243,291	8%	2,809,719	18%
VILLAGE BEFORE TRUST & LIBRARY	\$ 52,139,716	\$ 50,611,010	1,528,706	3%	33,783,236	54%
Construction Deposit	\$ 2,744,592	\$ 2,605,474	139,118	5%	3,565,731	-23%
Police Pension	\$ 30,453,823	\$ 30,610,009	-156,186	-1%	34,284,157	-11%
Fire Pension	\$ 25,398,000	\$ 25,437,933	-39,933	0%	28,405,822	-11%
Subtotal Pension/Trust Funds	\$ 58,596,415	\$ 58,653,416	-57,001	0%	66,255,710	-12%
Library	\$ 1,664,688	\$ 1,979,706	-315,018	-16%	1,476,838	13%
Library Construction	\$ 243,172	\$ 243,101	71	0%	301,090	-19%
GO Debt, Library	\$ 266,250	\$ 266,129	121	0%	253,034	5%
Subtotal: Public Library	\$ 2,174,110	\$ 2,488,936	-314,826	-13%	2,030,962	7%
GRAND TOTAL	\$ 112,910,241	\$ 111,753,362	1,156,879	1.0%	102,069,908	10.6%



STRATEGIC PLAN STATUS REPORT

2008-09 ACTION AGENDA

UPDATED 4/23/09

	<p>Action Item(s)</p> <p>Strategic Plan Goal</p> <p>Staff Project Leader</p>	<p>1) Capital Projects: Long Range Fund and Implementation</p> <p>2) Public Works Plans & Projects: Public Notification Schedule</p> <p>Top Quality Infrastructure and Facilities</p> <p>Michael Baker, Deputy Village Manager Nan Newlon, Public Works Director</p>																						
PLAN	<p>Project Definition</p> <p>Key Deliverables & (Targeted Completion)</p>	<p>This Project will result in:</p> <ul style="list-style-type: none"> • Identification of funding sources and strategies to match the costs and schedule of all planned capital projects • Capital project planning in a coordinated manner across all departments, divisions and funds • Implementation of a plan to maximize cost effectiveness of project completion and minimize disruption to residents and businesses • A plan for improved communication to affected customers, including public input at appropriate times and notice of construction activities <p>1) Updated Community Investment Program Document Published (June 09) 2) Presentation of Capital Projects Long-Range Funding Strategy (Jul 09) 3) Presentation of Customer Participation and Notification Plan (Sep 09)</p>																						
EXECUTION	<p>Progress</p> <p>Upcoming Work</p>	<ul style="list-style-type: none"> • Tool for project prioritization has been updated and will be used to more effectively establish priorities among all available projects • Development of 5 year list of prioritized projects • Projection and application of funding sources, including recommendations for meeting funding gap in future years • Presentation of capital project funding strategy • Presentation of customer participation and notification plan 																						
STATUS	<p>Percent Complete</p> <p>Status Indicator</p> <p>Status Explanation (for Yellow/Red)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> </tr> <tr> <td colspan="11" style="text-align: center; background-color: green; color: white;">GREEN</td> </tr> </table> <p style="text-align: right;"><u>STATUS INDICATOR KEY</u></p> <p> GREEN: All indications are that item will be on schedule and meet acceptable quality</p> <p> YELLOW: Good probability that item will be on schedule and meet acceptable quality. Some schedule, scope or resource changes may be required</p> <p> RED: Probability that item will not be on schedule and/or meet acceptable quality w/o changes to schedule, resources and/or scope</p>												GREEN										
GREEN																								



STRATEGIC PLAN STATUS REPORT 2008-09 ACTION AGENDA

UPDATED 4/23/09

	<p>Action Item(s)</p> <p>Strategic Plan Goal</p> <p>Staff Project Leader</p>	<p>Fleet Evaluation and Direction</p> <p>Exceptional Municipal Organization</p> <p>Judy Buttny, Finance Director</p>																								
<p>PLAN</p>	<p>Project Definition</p> <p>Key Deliverables & (Targeted Completion)</p>	<p>This project will result in a review all aspects of the fleet management and operations, including the type and size of vehicles to be purchased, fuel alternatives and all methods for conserving fuel, and methods of financing fleet purchases.</p> <ol style="list-style-type: none"> Updated inventory of all vehicles completed (Feb 09) Monthly updates on fleet evaluation process provided to Village Manager's Office (begin Jan 09) Long-term recommendations incorporated as part of Long-Range Financial Plan (Aug 09) 																								
<p>EXECUTION</p>	<p>Progress</p> <p>Upcoming Work</p>	<ul style="list-style-type: none"> Vehicle inventory completed January 2009. Village Manager's office updated with fleet evaluation process monthly. Fleet software (CFA) "cleaned up" so that reports can be generated to assist in analysis of the fleet. <ul style="list-style-type: none"> Prepare a report for the Village Manager and Council on long-term recommendations 																								
<p>STATUS</p>	<p>Percent Complete</p> <p>Status Indicator</p> <p>Status Explanation (for Yellow/Red)</p>	<table border="1"> <tr> <td style="width: 10%;"></td> </tr> <tr> <td colspan="12" style="text-align: center; background-color: green; color: white;">GREEN</td> </tr> </table> <p style="text-align: right;"><u>STATUS INDICATOR KEY</u></p> <p> GREEN: All indications are that item will be on schedule and meet acceptable quality</p> <p> YELLOW: Good probability that item will be on schedule and meet acceptable quality. Some schedule, scope or resource changes may be required</p> <p> RED: Probability that item will not be on schedule and/or meet acceptable quality w/o changes to schedule, resources and/or scope</p>													GREEN											
GREEN																										



STRATEGIC PLAN STATUS REPORT

2008-09 ACTION AGENDA

UPDATED 4/23/09

PLAN	Action Item(s)	1) Building Codes: Update and Revision
	Strategic Plan Goal	Preservation of our Residential and Neighborhood Character
	Staff Project Leader	Ann Marie Hess, Chief Building Inspector
EXECUTION	Project Definition	<p>This project will result in:</p> <ul style="list-style-type: none"> • Evaluation and adoption of the 2006 International series of codes, along with the most current State of Illinois Plumbing Code and National Electric Code. • Evaluation for update or deletion of various local amendments • Analysis of currently available green building standards for inclusion as building advisory guidelines
	Key Deliverables & (Targeted Completion)	<ol style="list-style-type: none"> 1) Report of local amendment review completed with public comment (May 09) 2) Report recommending adoption of building codes and standards completed (May/June 09) 3) Adoption by Council of building codes and standards completed (July 09) 4) State mandated 30-day waiting period (July 09) 5) Code is in effect August 15, 2009 (Aug. 09)
EXECUTION	Progress	<ol style="list-style-type: none"> 1) Internal review and proposals in rough draft have been completed for the following books in the International Series: IRC (Residential), Mechanical, Fuel Gas, Energy Conservation, Property Maintenance. Partial external review underway. 2) Internal review and proposals in rough draft have been completed for the State of Illinois Plumbing Code 3) Initial internal review of the IBC (Commercial Building) and its coordination with the Fire Code is underway. Related code provisions pertaining to the installation of fire alarms drafted with May Council action anticipated.. 4) Review and coordination of provisions with existing requirements outlined in the Municipal Code pertaining to administrative and storm water guidelines has occurred.
	Upcoming Work	<ol style="list-style-type: none"> 1) Completion of review and proposals for the IBC and National Electrical Code 2) Completion of review of coordination with the Fire Code 3) Completion of proposals in format for public review and Legal department review 4) Coordination of local builder's review and comment 5) Final formatting by Legal Department for adoption 6) Review and adoption by Village Council

STATUS	Percent Complete	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">50%</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> </table>					50%					<p style="text-align: center;"><u>STATUS INDICATOR KEY</u></p> <p> GREEN: All indications are that item will be on schedule and meet acceptable quality</p> <p> YELLOW: Good probability that item will be on schedule and meet acceptable quality. Some schedule, scope or resource changes may be required</p> <p> RED: Probability that item will not be on schedule and/or meet acceptable quality w/o changes to schedule, resources and/or scope</p>
					50%							
	Status Indicator											
Status Explanation (for Yellow/Red)	<p>The progress has been slowed with attention given to additional important matters pertaining to internal processes such as building permit plan reviews, certificates of occupancy, expired file close outs, and specific project problem cases.</p>											



STRATEGIC PLAN STATUS REPORT

2008-09 ACTION AGENDA

UPDATED 4/23/09

	<p>Action Item(s)</p> <p>Strategic Plan Goal</p> <p>Staff Project Leader</p>	<p>1) Gateway Sign Program: Development</p> <p>Vibrant Major Commercial Corridors</p> <p>Ann Marie Hess, Chief Building Inspector</p>													
PLAN	<p>Project Definition</p> <p>Key Deliverables & (Targeted Completion)</p>	<p>This project will result in:</p> <ul style="list-style-type: none"> • Design and installation/replacement of gateway signage at four arterial roadways entering the Village in FY09 <ol style="list-style-type: none"> 1) Contract awarded for design (Jul 09) 2) Contract awarded for construction (Aug 09) 3) Completion of project construction (Oct 09) 													
EXECUTION	<p>Progress</p> <p>Upcoming Work</p>	<ul style="list-style-type: none"> • Obtained copies from other communities of entryway treatment design/build RFP scopes <ol style="list-style-type: none"> 1) Finalize decisions for the scope of this Strategic Goal 2) Draft determination of all signage locations 3) Seek individuals/companies for signage design proposals 4) Selection of design package 5) Seek company proposals and award contract for fabrication, construction, and installation of signage 6) Signage installation complete 													
STATUS	<p>Percent Complete</p> <p>Status Indicator</p> <p>Status Explanation (for Yellow/Red)</p>	5%													<p style="text-align: center;"><u>STATUS INDICATOR KEY</u></p> <p> GREEN: All indications are that item will be on schedule and meet acceptable quality</p> <p> YELLOW: Good probability that item will be on schedule and meet acceptable quality. Some schedule, scope or resource changes may be required</p> <p> RED: Probability that item will not be on schedule and/or meet acceptable quality w/o changes to schedule, resources and/or scope</p>

Village of Downers Grove

Boards and Commissions Quarterly Report

Commission Title: Architectural Design Review Board
Submitted By: Jeff O'Brien
Reporting Period: 1st Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Downtown Design Guidelines	Review of draft Design Guidelines	Approved by Council	11/13/2008
Historic Preservation Plan	Review of a Historic Preservation Plan for State Certified Local Government Application.	ADRB Recommended Approval. Awaiting final Council review	1/22/2009 & 2/26/2009
ADRB 01-09 4943 Highland (Gustav Bunge House)	Designation of a Local Historic Landmark	ADRB Recommended Approval. Awaiting final Council review	3/26/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
ADRB 02-09 Gatto's Restaurant (5123 Main St)	Façade Improvement Grant	Awaiting Meeting	4/23/2009
ADRB 03-09 Rocca's/Toscano's Restaurant (994 Warren)	Façade Improvement Grant	Awaiting Meeting	4/23/2009

Commission Title: Board of Police and Fire Commissioners
Submitted By: Dennis E. Burke
Reporting Period: 1st Quarter - 2009 (No Meetings)

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
N/A			

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			

Commission Title: Community Events
Submitted By: Barb Martin
Reporting Period: 1st Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Approval of Minutes	Minutes Approval/Dec. 18, 2008	Motion Approved	1/15/2009
Director's Report	HF Lighting Vendor - RFP Selection	Motion to approve vendor/Approved	1/15/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Director's Report	HF Stage Vendor - RFP Selection	Motion to approve vendor/Approved	1/15/2009
Director's Report	HF Sound Vendor - RFP	Motion to approve vendor/Approved	2/19/2009
Director's Report	HF Electric Vendor - RFP Selection	Motion to approve vendor/Approved	2/19/2009
Director's Report	H F Tables, Tents & Chairs Vendor-Contract Extension	Motion to approve vendor/Approved	2/19/2009
Director's Report	HF Friday Benefit Concert - RFP Selection	Motion to approve vendor/Approved	2/19/2009
Approval of Minutes	Minutes Approval/Feb. 19, 2009	Motion Approved	3/19/2009
Director's Report	Bike HF Generator - RFP Selection	Motion to approve vendor/Approved	3/19/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBA			

Commission Title: Community Grants
Submitted By: Susan Brassfield
Reporting Period: 1st Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Meetings Cancelled due to lack of an agenda			

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Discussion of 2010 Grant Program	Review the materials given to applicants and discuss grant criteria	Pending upcoming Commission meeting date	To be determined

Commission Title: Environmental Concerns Commission
Submitted By: Brandon Dieter, Management Analyst
Reporting Period: 1st Quarter 2009 (January 2009 Meeting Cancelled)

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Review of Environmental Sustainability Program	Staff presented the ECC with the process for developing the Downers Grove Sustainability Best Practices Report for review and comment	Completed	2/12/2009

Village of Downers Grove Boards and Commissions Quarterly Report

Review of Sustainability Best Practices Format	Staff presented the ECC with the proposed format of the Downers Grove Sustainability Best Practices Report for review and comment	Completed	3/12/2009
Review of Sustainability Best Practices Report Topic List	Staff presented the ECC with the proposed Topic list to be addressed in the Downers Grove Sustainability Best Practices Report for review and comment	Completed	3/12/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Review of Sustainability Report Topics - Transportation, Energy	The Commission will be asked to review and provide comment regarding the topics of Transportation and Energy for the Sustainability Best Practices Report	Pending	4/9/2009
Review of Remaining Sustainability Report Topics - Water, Urban Forest, Community Outreach, Land Use, Waste / Recycling	The Commission will be asked to review and provide comment regarding the Sustainability Topic reports compiled by Village staff	Pending	TBA

Commission Title: Foreign Fire Insurance Tax Board
Submitted By: Sigmund Markowski III, Secretary
Reporting Period: 1st Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Purchase	Station 5, New TV, \$1799	Completed	3/31/2009
Purchase	Station 5, Surround Sound System, \$1190	Completed	3/31/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
2 Elliptical Trainers	To replace worn out treadmills at stations	Proposed	April 21 2009
Bi Laws Update	To put more specifics into how the fund is used	Proposed	Ongoing

Commission Title: Human Service Commission
Submitted By: Andrew J. Matejcek
Reporting Period: 1st Quarter 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
N/A			

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date

Village of Downers Grove

Boards and Commissions Quarterly Report

HSC Agenda Setting Discussion	Move HSC meetings to an "as needed to meet" basis with a focus on the generation of agenda items in coordination with Council, Village Manager's Office directives, and Strategic Planning/TCD3/Long Range Financial Planning priorities.	In Progress	4/8/2009
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Commission Title: Liquor Commission
Submitted By: Carol Kuchynka, Liaison to the Liquor Commission
Reporting Period: 1st Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
Disciplinary Hearing	Northbeach 3-28(a)	Guilty	1/8/2009
Ordinance Discussion	Change to Off-Premise Sunday Sales Hours	Approved Ord. 5045	1/8/2009
Ordinance Discussion	Draft Ordinance for Theater Classification	Approved Ord. 5050	1/8/2009
Ordinance Discussion	Change to On-Premise Friday 2am Serving Hours	Pending	1/8/2009
Application Hearing	Class "O" - Alexander Bradley Burns Post 80	Approved	2/5/2009
Ordinance Discussion	Draft Ordinance for Billiard Hall Classification	Pending	2/5/2009
Ordinance Discussion	Change to On-Premise Friday 2am Serving Hours	Pending	2/5/2009
Application Hearing	Class "O" - Rocca's Mexican Grill/Toscana's	Approved	3/12/2009
Disciplinary Hearing	Stardust 3-33.1(b), 3.33.1(a)(6) and 3-17(c(1)	Continued to 4/16	3/12/2009
Ordinance Discussion	Draft Ordinance for Billiard Hall Classification	Recommended by LC	3/12/2009
Ordinance Discussion	Change to On-Premise Friday 2am Serving Hours	Continued to 4/16	3/12/2009
Ordinance Discussion	3,600 Sq. Ft. Amendments	Continued to 4/16	3/12/2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
Application Hearing	Class R-1/O - Stillwater		4/16/2009
Disciplinary Hearing	Stardust 3-33.1(b), 3.33.1(a)(6) and 3-17(c(1)	Continued from 3/12	
Ordinance Discussion	Change to On-Premise Friday 2am Serving Hours	Continued from 3/12	4/16/2009
Ordinance Discussion	3,600 Sq. Ft. Amendments	Continued from 3/12	4/16/2009

Commission Title: Plan Commission
Submitted By: Jeff O'Brien
Reporting Period: 1st Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
PC 30-08 Zoning Ordinance Fees	Zoning Ordinance Text Amendment	PC recommended approval. Awaiting Council review on 4/7/09.	12/1/2008
PC 01-09 ASGE Building (3300 Woodcreek Drive)	Planned Development Amendment	Approved by Council	1/5/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

PC 02-09 BP Station (75th St. and Lemont Rd)	Special Use	Approved by Council	2/2/2009
PC 03-09 Magnetrol (5300 Belmont)	Final Plat of Subdivision (Consolidation)	Approved by Council	1/5/2009
PC 04-09 Temporary Uses	Zoning Ordinance Text Amendment	Plan Commission recommended approval. Awaiting Council review.	2/2/2009
PC 05-09 Larsen Eye Clinic (4958 Forest Ave)	Special Use	Approved by Council.	1/5/2009
PC 06-09 4736 Linscott Ave	Final Plat of Subdivision (Consolidation)	Approved by Council	3/2/2009
PC 07-09 340 Burlington	Text Amendment	Request was modified to a text amendment by applicant.	4/6/2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
PC 08-09 340 Burlington Ave	Special Use	Awaiting PC Hearing	4/6/2009
PC 09-09 4925 Forest (Montessori School)	Special Use	Awaiting PC Hearing	4/6/2009
PC 09-10 T-Mobile Telecommunications Tower (Downers Grove South High School)	Special Use	Staff Review	5/4/2009

Commission Title: Police Pension Board
Submitted By: Dennis E. Burke
Reporting Period: 1st Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
Action Item #1	FIXED INCOME STATEMENT	APPROVED	2/2/2009
Action Item #2	INVESTMENT REPORT	APPROVED	2/2/2009
Action Item #3	TREASURER REPORT	APPROVED	2/2/2009
Action Item #4	SET DATES FOR 2009 MEETINGS	APPROVED	2/2/2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			4/20/2009

Commission Title: Stormwater and Flood Plain Committee
Submitted By: Michael Millette
Reporting Period: 1st Quarter - 2009 (No Meetings in 1st Quarter, 2009)

Quarterly Agenda Item Summary			
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Village of Downers Grove
Boards and Commissions Quarterly Report

Agenda Item	Item Summary	Current Status	Activity Date
No Meetings			

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			

Commission Title: Technology Commission

Submitted By: Liangfu Wu

Reporting Period: First Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Review of RFP for the replacement of Village's Telephone System	review the RFP prepared by staff, discussed the projects, recommended some changes to RFP and approved the draft for releasing	Project on-going	1/19/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Selection of VoIP vendors	review of proposals and recommend final award of this project to a best qualified vendor		to be determined

Commission Title: Transportation and Parking Commission

Submitted By: Dorin Fera

Reporting Period: 1st Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Claremont Dr. (Main St. to Fairview Ave.) – Traffic Calming Program Update	Discussion of permanent traffic calming devices locations and costs. Recommendation for permanent installation.	Staff has completed the permanent traffic calming designs and Preliminary cost estimate.	Mar. 11, 2009
Sidewalk Matrix Update	Discussion of the proposed 2009 construction projects and approval for outlying list of projects in matrix. Include consideration for special projects	Staff has updated the 2009 Sidewalk Matrix with the current list of projects and future ranked streets	Mar. 11, 2009
Parking Deck- Compact Cars Only Spaces	Staff is seeking to convert standard spaces at aisle ends to be compact cars only spaces to promote safety for turning vehicles.	Staff has presented the Report and Recommendations to the Commission	Mar. 11, 2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Whittier School and Blodgett Avenue traffic	Concerns from the school and also from residents regarding speeding and parking issues on Blodgett avenue. Also, school drop-off issues on Hill Avenue	Temporary Traffic Calming Devices and traffic counts also scheduled on Blodgett for Spring, 2009. Staff is preparing drop-off designs on Hill.	TBD
Blodgett Ave. Traffic Calming Petition Review	Neighborhood concerns with traffic speeding	Neighborhood meeting held on September 18, 2008. Staff to develop traffic calming ideas for Spring, 2009.	TBD
Springside Ave. – Maple to Jefferson –Traffic Calming Issues	Neighborhood concerns with traffic speeding	Data needs to be recollected in Spring, 2009 due to Maple Ave construction and watermain break.	TBD
# of Parking Restrictions in Code – Consider removing # of restrictions	Too many parking restrictions, many of which are inconsistent and contradictory.	Staff is waiting for direction on this item. This item needs to be addressed concurrently with a complete re-write of Chapter 14 in the Code.	TBD
Washington St. Franklin to Prairie	Neighborhood concerns with traffic speeding	Traffic counts scheduled for Spring, 2009	TBD
Venard Road, Ogden to Barneswood	Neighborhood concerns with traffic speeding	Traffic counts scheduled for Spring, 2009	TBD

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
Oakwood Ave and Franklin St Area traffic review	Neighborhood concerns with traffic speeding and cut-through traffic	Traffic counts scheduled for Spring, 2009	TBD
Grove Avenue, Main St to Carpenter St	Parking Restriction Inconsistencies and Irregularities	Complaints received from the Police Dept having difficulty enforcing	TBD
Maple Ave at Fairview Ave	Southbound Traffic Signal Phasing Adjustment	Traffic counts scheduled for Spring, 2009	TBD
Lee Ave, Chicago to Ogden Ave	Neighborhood concerns with traffic speeding	Traffic counts scheduled for Summer, 2009	TBD

Village of Downers Grove

Boards and Commissions Quarterly Report

Residential Parking Permit Program	Requests from the Neighborhoods have been received requesting the Village provide Parking Permits for overnight and special parking needs.	This item will be studied as part of the Comprehensive Plan Study	Summer, 2009
Sidewalk Program 2010	Inviting Neighborhood groups to comment on the proposed sidewalk projects in 2009 prior to their construction n 2010	This item will be studied as part of the Comprehensive Plan Study	Summer, 2009
Overnight Parking Lot restrictions	Re-write portions of Chapter 14 in Village Code that are inconsistent and contradictory regarding permitted overnight parking	This item will be studied as part of the Comprehensive Plan Study	Summer, 2009
Valet Parking in DB area	Introduction to the Commission about the Village's first valet parking program		TBD

Commission Title: Zoning Board of Appeals

Submitted By: Jeff O'Brien

Reporting Period: 1st Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
ZBA 01-09 300 Chicago Ave	Front Yard Setback Variation	Approved	1/28/09 & 2/25/09
ZBA 02-09 Grainger (2701 Ogden Ave)	Sign Variation	Approved	1/28/2009
ZBA 03-09 436 Bunning Dr	Side Yard Setback Variation	Approved	2/25/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
ZBA 04-09 6021 Ridge Ct	Rear Yard Setback Variation	Awaiting ZBA Review	4/22/2009
ZBA 05-09 5441 Fairmount	Rear Yard Setback Variation (Accessory Structure) - After the fact	Awaiting ZBA Review	4/22/2009
ZBA 06-09 4140 Main St	Side Yard Setback Variation	Awaiting ZBA Review	4/22/2009
ZBA 07-09 6806 Camden Ct	Side Yard Setback Variation - After the fact	Awaiting ZBA Review	4/22/2009

Village of Downers Grove

Monthly Statistical Report

April, 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Agenda Items Prepared	49	51	156	211
Meetings of Council	4	5	16	18
Council Inquiries	99	98	327	566
Daily Parking Permits Sold	177	355	509	989
Taxi Coupons				
<i>Purchased</i>	21,367	17,497	74,376	70,951
<i>Redeemed</i>	16,184	16,510	62,936	62,026
Community Response Center				
<i>New Records</i>	289	299	910	1083
<i>Construction-Related Records</i>	0	11	6	39
<i>Stormwater-Related Records</i>	2	2	24	21
<i>Web-Generated Records</i>	14	13	64	35
<i>Own the Streets</i>	0	0	0	7

Department Highlights

- Participated in the drive down to Springfield.
- Coordinated and conducted TCD III neighborhood workshops and the TCD III Governing Body workshop.
- Continued Long Range Financial Plan preparation and strategic plan implementation.
- Presented the Village Quarterly update to Council.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
FOIA Requests	48	52	171	184
<i>Village Clerk</i>	40	46	151	144
<i>Police Department</i>	8	6	20	40
Licenses Processed	54	16	244	324
<i>Amusement Devices</i>	0	0	0	0
<i>Electrician</i>	25	8	184	283
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	4	0	12	12
<i>Scavenger</i>	0	0	13	11
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	22	4	26	5
<i>Tree Removal Company</i>	3	4	7	12
Proclamations	2	3	6	20
Public Meetings Noticed	18	18	64	85

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	21	19
Community Events Covered	6	6	18	14
Completed Program Hours	9	11	40	20
On Air Programming Hours	96	64	384	352
Public Service Announcement	50	42	193	164
Press Contacts and Published Articles	4	5	21	15
Ad Placement	4	4	16	16
Print Publications	44	35	164	144
Temporary Use Permits				0
<i>Applications Received</i>	18	8	21	10
<i>Permits Issued</i>	18	8	21	10

Department Highlights

- Video taped and edited for playback the May edition of Today's Tidings on intergenerational relationships
- Video taped and edited for playback the June edition of the Vintage Times featuring Fairview Village.
- Video taped and edited for playback the May edition of the Vintage Times featuring fall prevention for seniors.
- Produced the Martin Tully tribute video.

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Permit Applications Received	159	196	434	481
Permits Issued	134	176	375	460
<i>Accessory Structure</i>	0	0	2	5
<i>Commercial Addition</i>	0	0	0	0
<i>Commercial Electrical</i>	6	2	13	10
<i>Commercial Occupancy</i>	5	9	30	32
<i>Commercial Remodeling</i>	22	27	83	115
<i>Deck</i>	2	10	8	14
<i>Fence</i>	40	40	62	63
<i>Hot Tub/Swimming Pool</i>	2	2	5	4
<i>House Addition</i>	6	10	11	24
<i>New Commercial</i>	0	1	1	4
<i>New Residential</i>	0	7	3	13
<i>Permanent Sign</i>	14	16	37	43
<i>Residential Electric</i>	2	4	9	10
<i>Residential Remodeling</i>	18	22	58	74
<i>Temporary Sign</i>	14	13	42	24
<i>Temporary Use</i>		8	0	10
<i>Wrecking</i>	3	5	11	15
Inspections Conducted	211	432	777	1,186
Code Enforcement Site Visits	337	366	1,303	1,299
Stop Work Notices Issued	5	8	18	16
ZBA Case Applications	3	4	6	7
Plan Commission Case Applications	3	2	9	14
Historic Preservation Building Applications	1	0	2	0
Downtown Façade Applications	3	n/a	3	n/a

Department Highlights

- Permit applications remain down about 10% compared with last year at this time. Strong areas remain fences and signs, with new construction and remodeling showing a decrease. The change in predominant project type has resulted in a reduction in the number of inspections and corresponds favorably with the decline of one building inspector.
- Code enforcement remains steady compared with last year, with more than 1,300 actions since the start of 2009.
- The draft IRC building code amendments are prepared and will be presented at a meeting of interested Chamber of Commerce members in May, to obtain their thoughts and input.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Events Held (hours)	61	47.0	338	322
<i>Village Events</i>	0.0	0.0	16	14
<i>Public Events</i>	18.0	12.0	166	92
<i>Private Events</i>	43	35	156	216
Direct Mail Pieces	200	1,792	864	3785

Department Highlights

- The Heritage Festival car show sponsorship mailing went out
- July 4th Parade participation applications were mailed out.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Intakes	20	19	59	75
Cases	100	103	316	401
Community Assistance Cases	5	6	18	22
Salvation Army Assistance				
<i>Requests</i>	31	40	124	118
<i>Requests Provided with Funding</i>	7	7	24	14
Neighbor Dispute Involvement	0	0	0	0
Information/Referrals	85	103	432	422

Department Highlights

- The Prentiss Creek Neighborhood Resource Center began its new programming year with a Community Development Block Grant (CDBG) award of \$14,667. The Center provides educational assistance, ESL, computer classes, community building activities, character development, health and leisure opportunities and crime prevention programming.



FINANCE DEPARTMENT

The April 2009 Monthly Financial Report can be found in the appendix.

Department Highlights

- Completed FY2009 financial audit. Staff prepared the report for a cost savings of \$7,000.
- Held first quarter budget meetings with all departments.
- Worked with Building services on the submittal of a grant application to the Department of Energy to support solar furnaces and energy efficient lighting.

FIRE DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Fires	4	4	17	21
<i>Structure</i>	0	0	2	0
<i>Vehicle</i>	1	1	4	6
<i>Other</i>	3	3	11	15
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	1	1
EMS Calls	241	283	1105	1198
Patients	269	282	1161	1224
Refusals	61	63	229	284
Average Response Time	4:14	4:38	4:27	4:49
Permit Inspections and Re-Inspections	33	74	214	305
Life Safety Inspections and Re-Inspections	181	31	652	221
Fire Alarm System Trouble Follow-Ups	43	51	150	162
Miscellaneous Inspections	71	39	247	198
Training Hours	2,105	2476	7475	8,026
Participants in Public Education Programs	1,062	1,432	4548	4,554
Fire Plan Reviews	87	141	228	426

Department Highlights

- Marsha Giesler, Public Education Officer for the Fire Department, was named the 2009 recipient of the prestigious Lonnie Jackson Public Education Award by the Illinois Fire Inspectors Association. The announcement was made at the 33rd Annual Fire and Life Safety Education Conference held in Galena. This award is granted to a member of the Association who has unselfishly contributed to the greater good of public education in the fire service through program development, delivery, organization, sharing ideas, mentoring others, and devotion to the mission of public fire and life safety education.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	0	2	9	6
<i>Filled</i>	13	3	20	15
<i>Being Recruited</i>	0	2	17	34
Participants in Group Healthcare Insurance				
<i>Active employees</i>	376	398		
<i>COBRA</i>	2	0		
<i>Retirees</i>	89	90		
Workmen's Compensation Claims				
<i>Filed</i>	3	2	13	15
<i>Opened</i>	7	6	15	39
<i>Closed</i>	6	10	26	63
General/ Auto Liability Claims				
<i>Filed</i>	2	4	26	27
<i>Opened</i>	2	4	29	24
<i>Closed</i>	4	4	23	7

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Visits to Village Website	19,505	20,008	74,857	75,608
Visits to DGTV Page	198	162	984	947
Visits to Podcast Page	311	236	1,217	1,115
Visits to Fire Public Education Page	238	433	1,101	1,597
Visits to Tourism Website	3,167	1,639	11,170	7,407
Visits to Parcel Navigator	302	345	997	1,680
Training Provided to Village Staff (hours)		10	0	125
Average Visit Duration				
<i>Village Website</i>	2:24	2:38	0	2:33
<i>DGTV Page</i>	1:07	1:07	0	0:49
<i>Podcast Page</i>	2:06	2:19	0	2:03
<i>Fire Public Education Page</i>	1:16	1:17	0	1:13
<i>Tourism Website</i>	1:40	1:29	0	1:20
Public Parcel Navigator Users				
<i>New</i>	163	224	626	1331
<i>Returning</i>	139	121	371	349
GPS Opeartion: # of Structures* Collected	249		3,346	3097

* Stormwater system structure. A total of 19 types of data are collected on each structure: type of lid, structure type, #, depth, size, material of invert, and so on.

LEGAL DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	4	3	21	17
Resolutions Submitted to Council	6	9	36	34
Motions Submitted to Council	4	3	14	14
Liquor License Applications Received	4	3	10	12
DUI Cases				
<i>Closed</i>	15	10	45	62
<i>New</i>	10	18	65	66
<i>Returns</i>	15	24	67	80
Field Court Cases Prosecuted	756	1,500	2,743	5,700
Contracts Prepared/Reviewed/Drafted	45	78	158	241

Department Highlights

- Addend Liquor Commission Hearing
- VOC Negotiations
- Participated in IML Subcommittee Re: FOIA Legislation

POLICE DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Calls for Service	1,689	2,041	6,748	8,079
Accidents	108	157	503	699
Traffic Citations	960	952	4,083	3,940
Vacation House Checks	26	27	179	185
Neighborhood Patrol Time (hours)	932.4	657.2	3,773	2,737
Time-On-Service Demand (hours)	1,541.5	1,890.6	6,293	7,704
Participants in Public Education Program	1366	1599	3,547	2985
Average Response Time				
<i>Emergency</i>	3:06	3:18	3:12	3:12
<i>Non-Emergency</i>	5:06	5:18	5:10	5:27
Incoming Calls				
911 Calls	1,232	1,690	5,298	6,766
Non-Emergency Calls	9,803	11,580	41,707	43,387
FOIAs	8	6	39	

Department Highlights

- Downers Grove Detectives arrested three individuals that were involved in a sophisticated identity theft ring that began in Ohio. Police Detectives served several search warrants and recovered victim identification, a handgun, and \$60,000.00 in cash. This case has been turned over to the Secret Service for further investigation.
- The Downtown Management Corporation and the Police Department held their annual meeting with the CBD business owners to discuss past and current issues that affect the downtown businesses.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	APRIL 2009	APRIL 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	30	186	60	208
Flooding Calls	0	0	322	14
Feet of Storm Sewers				
<i>Cleaned</i>	2,290	12,300	5,850	13,665
<i>Televised</i>	4,332	1,900	6,024	2,266
Roadside Ditches Under Construction (feet)	0	0	0	0
Drainage Structures				
<i>Repaired</i>	6	7	6	7
<i>Installed</i>	2	4	4	4
JULIE Locate Requests	1,048	968	2,023	1,848
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	0	42	0	42
Concrete Repairs (yards)	0	5	0	5
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	256	73	256	73
<i>Pruned</i>	10	1,594	5,505	5,368
<i>Removed</i>	10	82	27	97
Mosquito Abatement Tablets	0	0	0	0
Special Events Assistance (hours)		0	0	0
Calls to Public Service Response Team	293	339	1,108	1,076
Domestic Animals Handled	43	52	156	145
Wildlife Inquiries Handled	90	107	228	196
Parking Meters Repaired	4	5	243	103
Traffic Signs Fabricated and Installed	156	147	881	639
Traffic Posts Installed	24	50	216	97
Traffic Calming Petitions	1	2	1	2
Grove Commuter Shuttle				
<i>Trips</i>	6,754	6,610	29,644	27,279
<i>Passengers</i>	169	166	706	654
Water Service Calls	10	10	40	52
Water Shut-Offs	40	59	148	129
Water Turn-Ons	34	48	125	96
Water Main Breaks	1	3	23	22
Total Water Pumpage (gallons)	143,268,000	147,083,000	591,706,000	589,663,000

Department Highlights

- Eighteen of the twenty-five 2009 Community Investment Program projects have been bid, awarded and several are under construction. Three of the remaining seven projects will be bid within the next two months and three will be bid in the fall (Sterling North, Lacey Creek Retaining Wall Replacement and Eastern Corridor Bikeway). The remaining project, Brook & Center Drainage Improvements, is undergoing a feasibility review because the preliminary engineering work did not result in what staff believes is a cost-effective project.
- Tree City USA Award – The Village of Downers Grove has been named a TREE CITY USA for the 25th year and has received the Sterling Growth Award this year.
- Ogden Avenue Resurfacing – IDOT awarded the Ogden Avenue resurfacing contract to Central Blacktop on April 4, 2009. The length of the project is 4.1 miles and the limits are from I-355 to Warwick Avenue.
- Tree Pruning – The FY 2009 tree pruning program was completed in April. The contractor pruned 3,153 trees while the forestry staff pruned an additional 902 smaller trees.
- J.U.L.I.E. Locates – There has been a dramatic increase in locate requests, primarily attributed to utility work, which is keeping the permit technicians very busy.



APPENDIX

April 2009 Monthly Financial Report

VILLAGE OF DOWNERS GROVE MONTHLY FINANCIAL REPORT

April 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Neutral	 Negative	5
Utility Tax	 Positive	 Positive	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

- Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.
- Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections
- Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:



CONSUMER PRICE INDEX - The CPI was unchanged in April.



EMPLOYMENT - Job losses continue to accumulate on a national and local level. The national unemployment for April 2009 was 8.9%, the highest rate since 1983. In the Chicagoland area, the rate was over 9.0%, compared to 6.0% a year ago.



HOUSING - National housing starts and building permits issued were both at historic low levels in the month of April.



INTEREST RATES - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of April 30, 2009, 6 month certificates of deposits interest rates were averaging 1.6%, compared to nearly 3.0% one year ago.

VILLAGE HIGHLIGHTS:



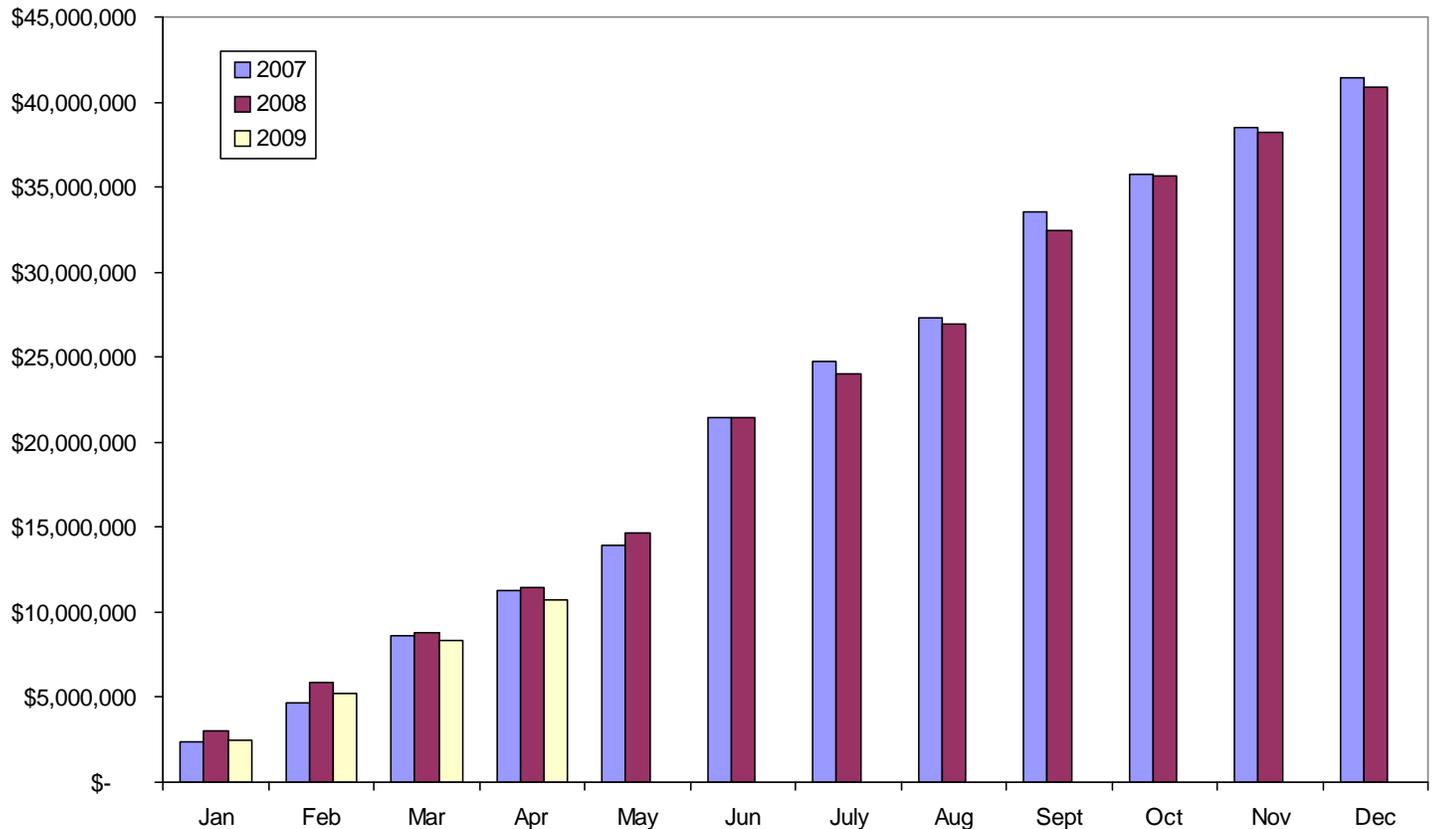
RETAIL SALES - The largest source of revenues for the Village are sales taxes. Retail sales dropped nationally in April (10.1%) from April 2008. In the Village, sales taxes dropped 11% the past month compared to one year ago.



EXPENSES - Through the first four months of 2009, the Village's general fund expenditures are 3.5% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

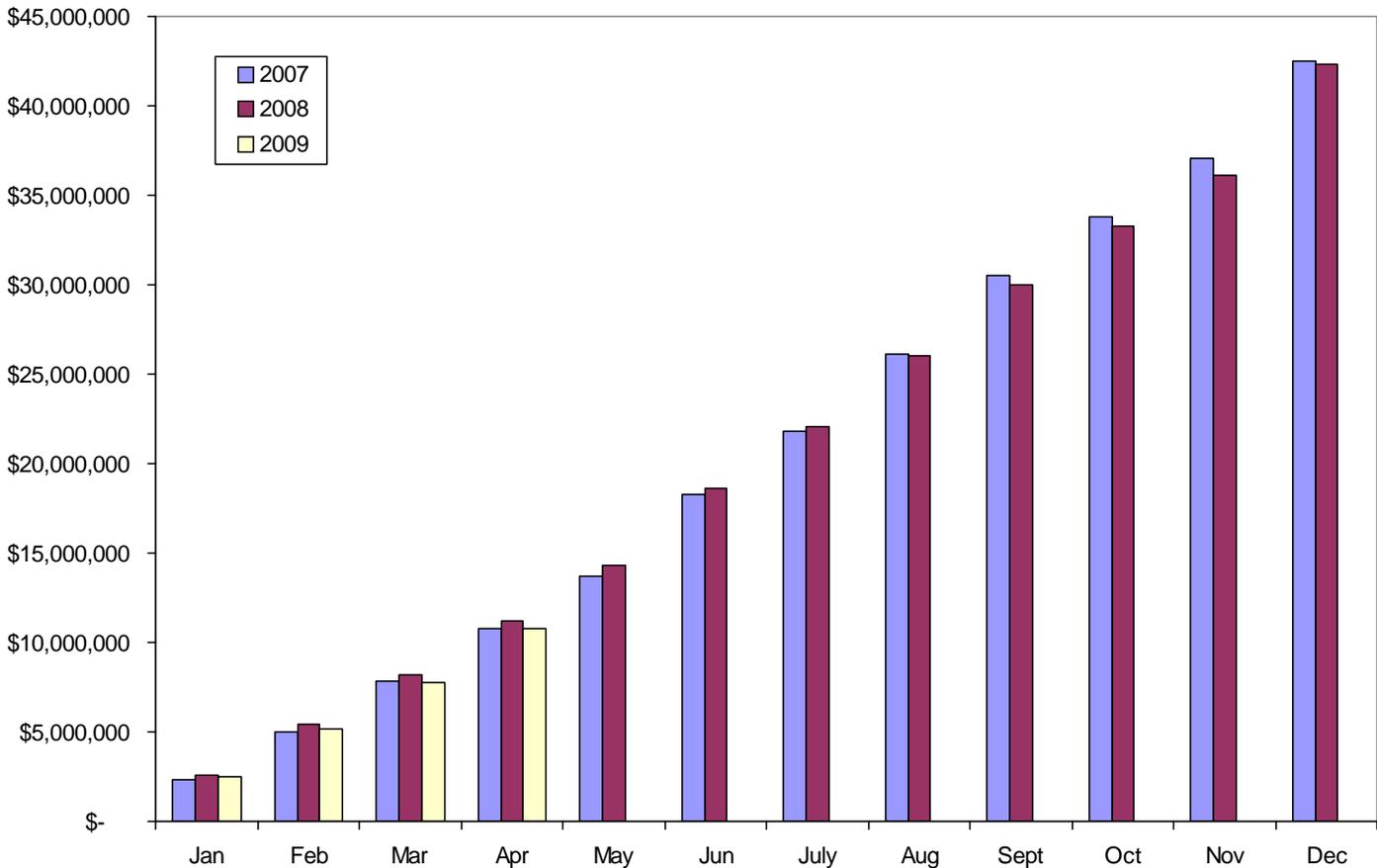


NEGATIVE 2009 revenues remain significantly below 2008 levels. Lower sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be the main reasons for the decline.

Description	Adjusted 2009 Budget	April 2009 YTD Actual	April 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	9,073,699	112,253	88,984	23,269	26.1%
Sales Tax	10,500,000	3,778,206	4,489,592	(711,386)	-15.8%
Hotel Use Tax	800,000	204,885	248,544	(43,659)	-17.6%
Natural Gas Use Tax	450,000	275,309	224,747	50,562	22.5%
Electricity Tax	1,970,000	668,974	670,296	(1,322)	-0.2%
Telecommunications Tax	4,800,000	1,974,703	1,210,926	763,777	63.1%
Licenses and Permits	851,795	330,064	614,764	(284,700)	-46.3%
State Shared Revenue	5,469,000	1,684,859	1,897,265	(212,406)	-11.2%
Fees, Charges, & Fines	5,331,000	1,507,100	1,486,795	20,305	1.4%
Interest Income	316,000	158,281	319,305	(161,024)	-50.4%
Other	524,151	251,680	171,631	80,049	46.6%
Total Revenues	\$ 40,085,645	\$ 10,946,314	11,422,849	(476,536)	-4.2%

GENERAL FUND

CUMULATIVE EXPENDITURES

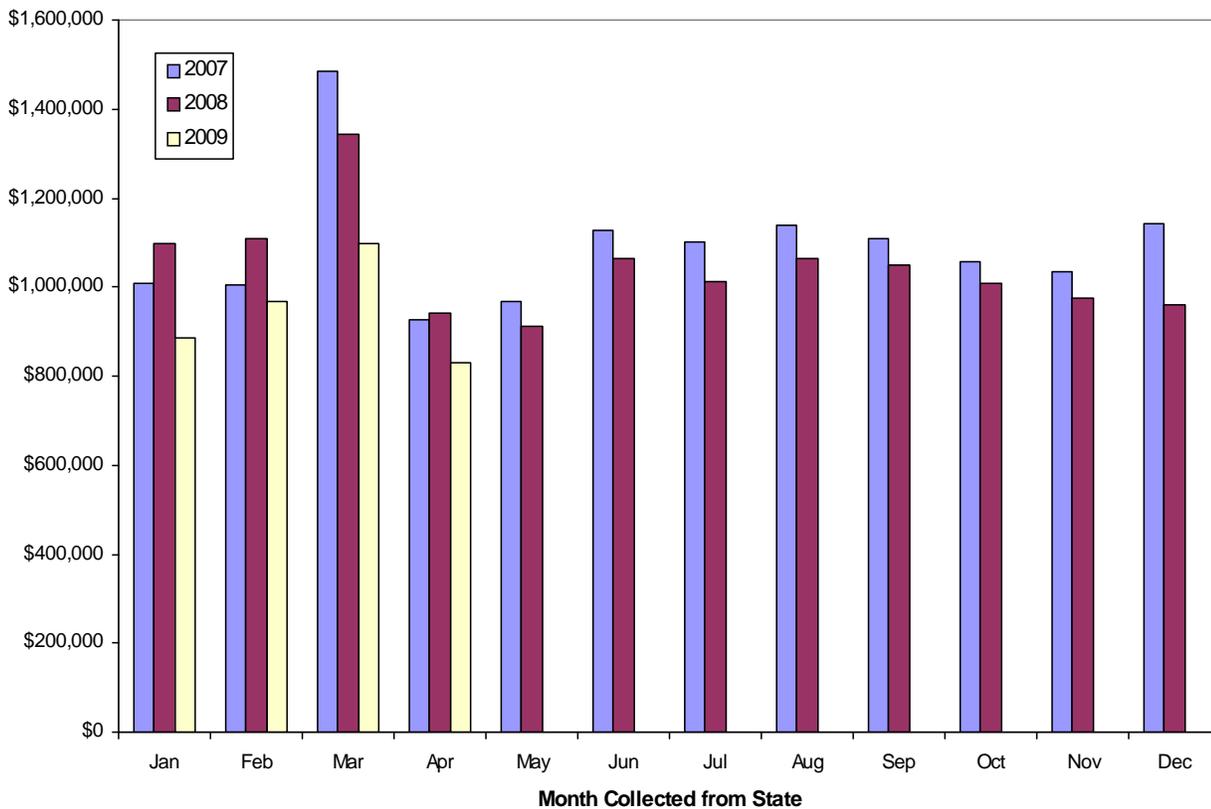


POSITIVE April cumulative expenditures are lower than a year ago. Village-wide cost-saving efforts have contributed to many departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	April 2009 YTD Actual	April 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$306,087	\$84,161	\$82,600	\$1,561	1.9%
General Management	521,983	115,785	204,915	(89,130)	-43.5%
Legal	544,985	165,927	154,383	11,544	7.5%
Building Services	667,058	154,815	186,802	(31,987)	-17.1%
Human Resources	217,010	53,366	63,590	(10,224)	-16.1%
Information Services	915,506	334,015	256,936	77,079	30.0%
Productivity Investment Program	75,000	9,000	-	9,000	N/A
Subtotal General Governmen	3,247,629	917,069	949,226	(32,157)	-3.4%
Financial Services	1,411,980	295,185	422,991	(127,806)	-30.2%
Public Works	5,819,654	1,749,315	1,819,542	(70,227)	-3.9%
Community Development	2,338,406	611,516	682,147	(70,631)	-10.4%
Police	13,448,842	3,596,069	3,626,117	(30,048)	-0.8%
Fire	11,962,456	3,172,584	3,244,330	(71,746)	-2.2%
Subtotal Public Safety	25,411,298	6,768,653	6,870,447	(101,794)	-1.5%
Counseling & Social Services	470,181	133,423	131,842	1,581	1.2%
Communications Office	504,686	148,365	158,372	(10,007)	-6.3%
Community Events	858,966	167,341	150,105	17,236	11.5%
Subtotal Community Services	1,833,833	449,129	440,319	8,810	2.0%
Total Expenditures	40,062,800	10,790,867	11,184,672	(393,805)	-3.5%

GENERAL FUND

SALES TAXES

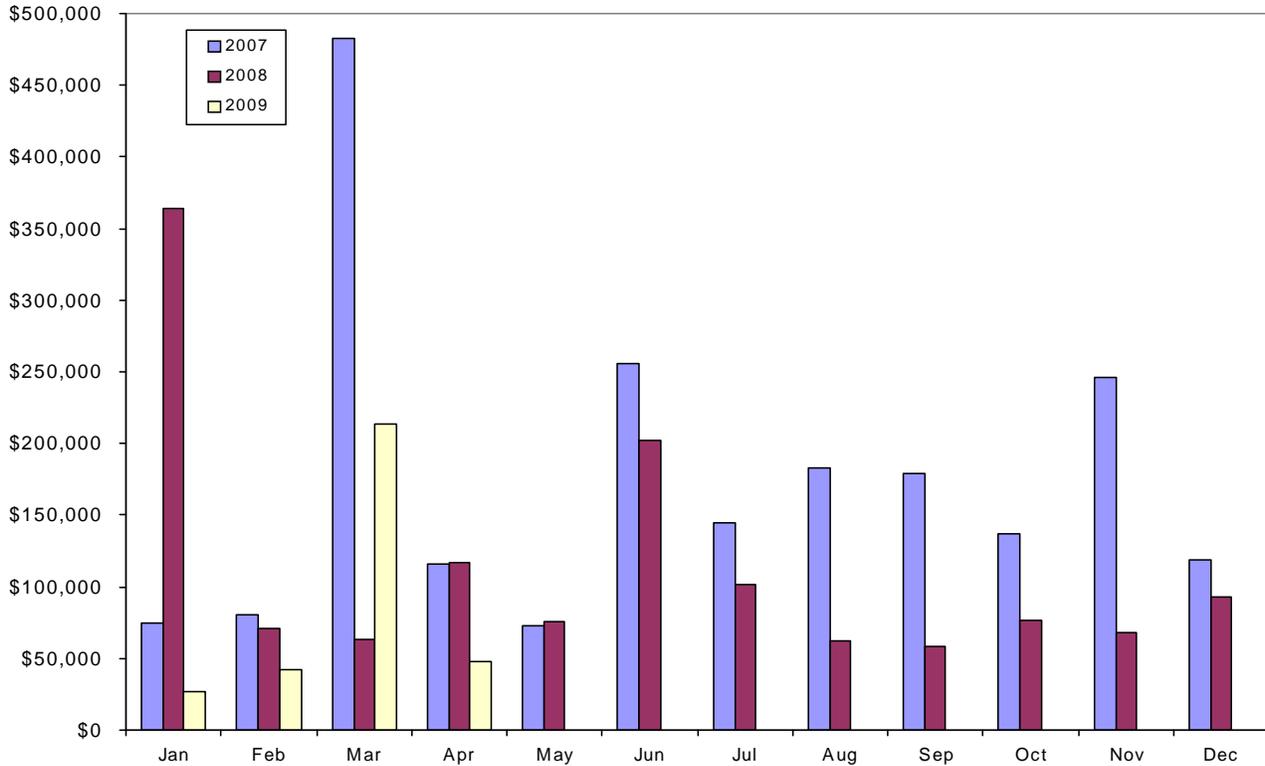


NEGATIVE For the last twelve consecutive months, sales taxes have been below the previous year amount. The taxes received in April for January sales were the lowest total for a month in five years.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	\$ 1,006,068	\$ 1,107,710	\$ 966,996
DEC	MAR	\$ 1,483,844	\$ 1,342,829	\$ 1,096,025
JAN	APR	\$ 927,484	\$ 940,420	\$ 830,903
FEB	MAY	\$ 968,315	\$ 911,121	\$ -
MAR	JUN	\$ 1,129,276	\$ 1,063,030	\$ -
APR	JUL	\$ 1,099,618	\$ 1,011,771	\$ -
MAY	AUG	\$ 1,137,944	\$ 1,065,209	\$ -
JUN	SEP	\$ 1,108,633	\$ 1,050,539	\$ -
JUL	OCT	\$ 1,058,415	\$ 1,006,968	\$ -
AUG	NOV	\$ 1,035,718	\$ 973,975	\$ -
SEP	DEC	\$ 1,141,554	\$ 959,244	\$ -
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 3,778,206
Rebates		\$ (717,573)	\$ (678,162)	\$ -
Total		\$ 12,389,441	\$ 11,853,287	\$ 3,778,206

GENERAL FUND

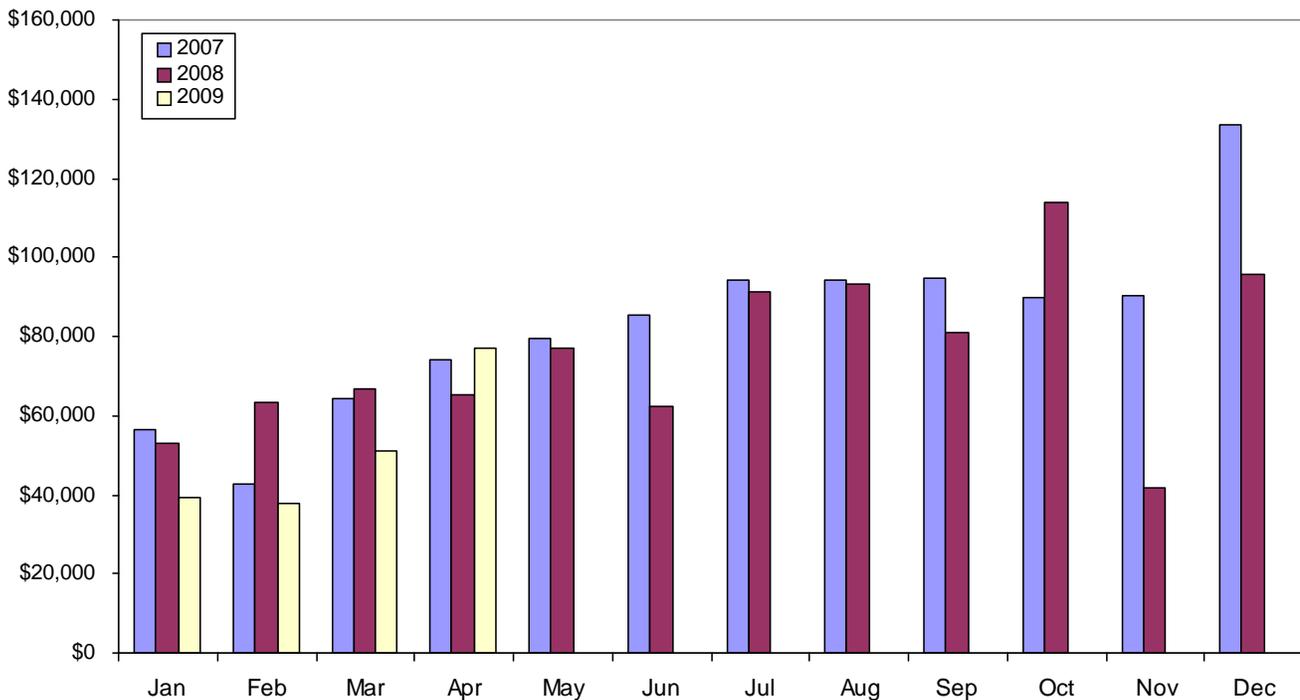
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

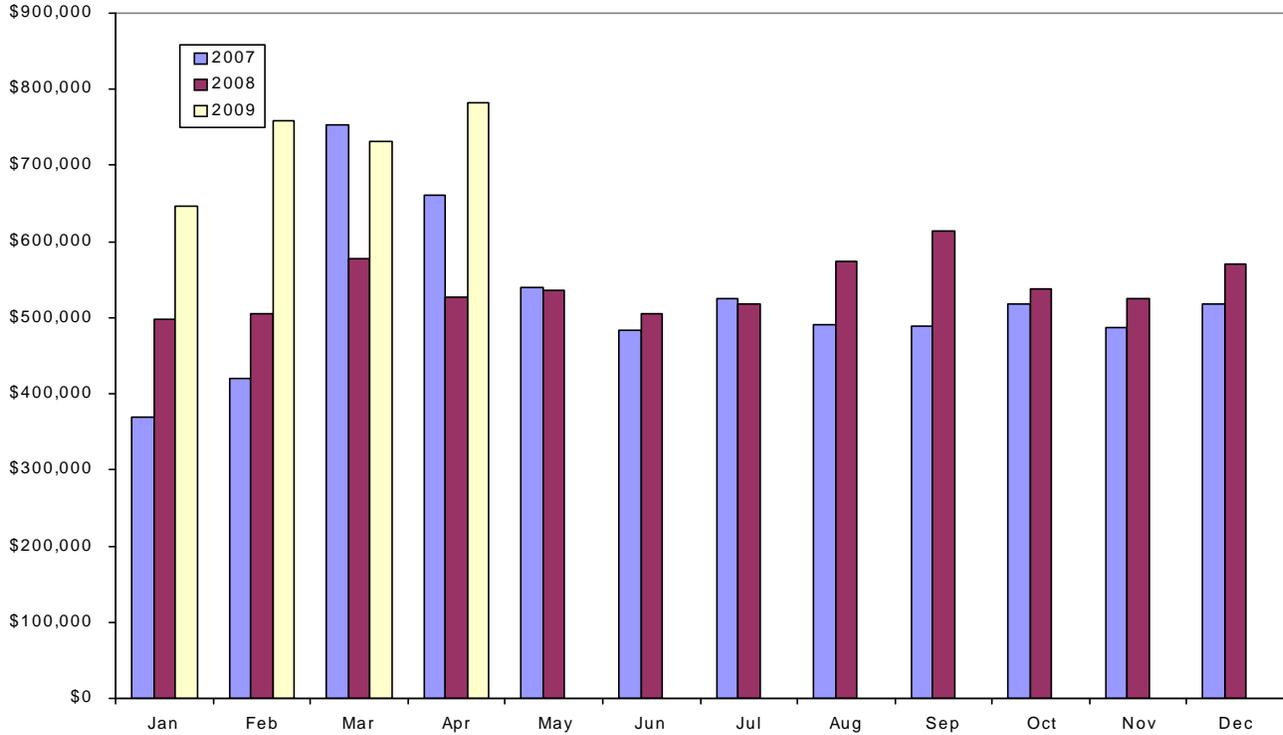
HOTEL TAX



NEGATIVE For the year, hotel taxes are 17% lower year-to-date compared to 2008.

GENERAL FUND

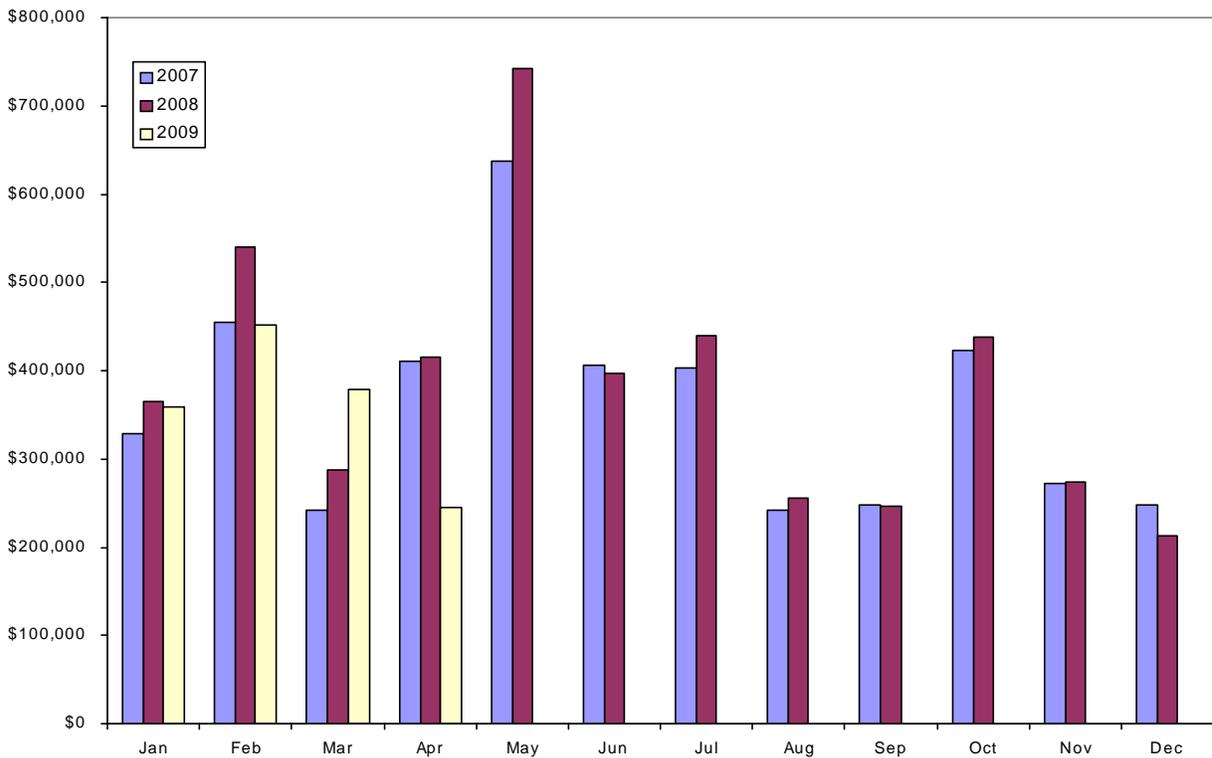
UTILITY TAX



POSITIVE The Village's natural gas and telecommunications utility taxes are significantly higher compared to previous years, while the electricity tax is relatively flat.

GENERAL FUND

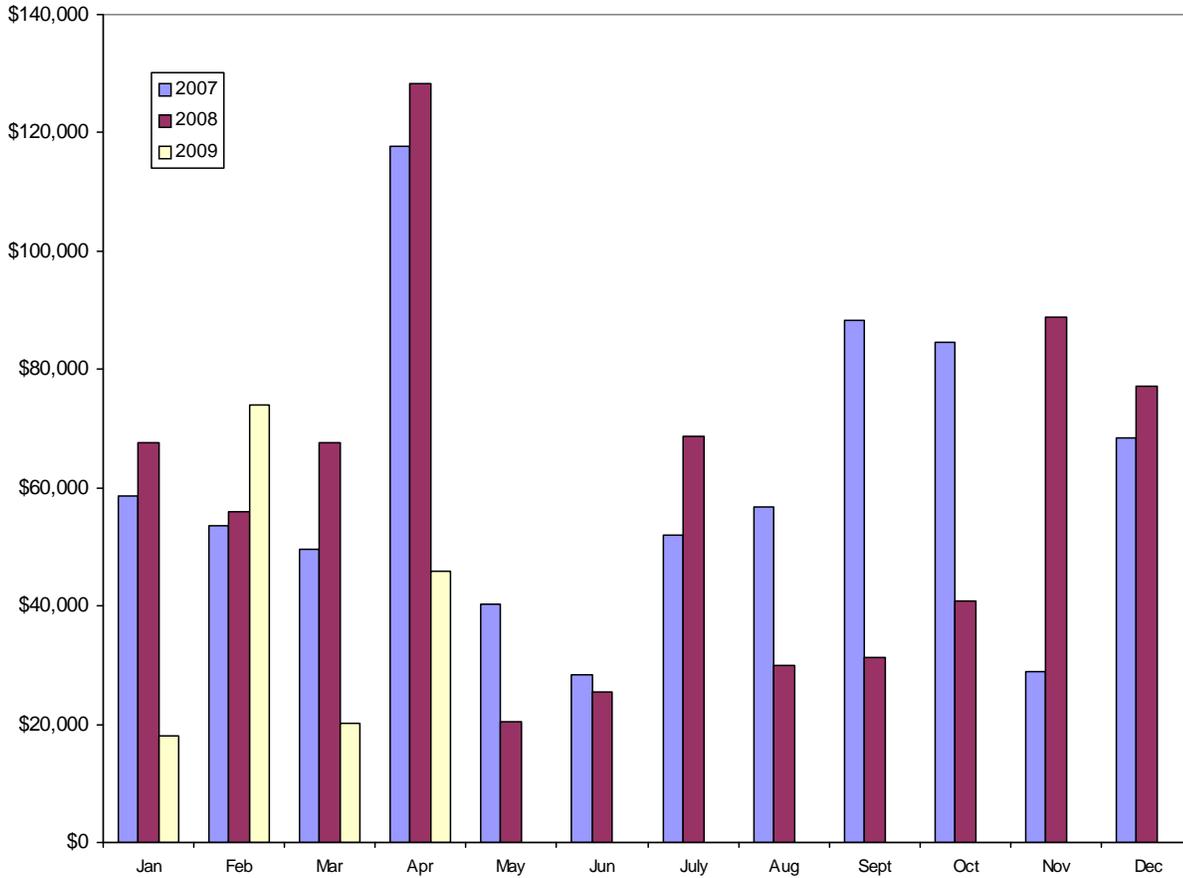
INCOME TAX



NEGATIVE The latest Illinois Municipal League projections predict income tax revenues to fall by over 3 percent for the remainder of the year.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

Aged Investments	April 30		
	Investment	Investment	Interest Rate
	\$	%	%
Current (0 - 30 days)	25,700,301	45.36%	0.81%
1-3 mos	2,469,375	4.36%	3.63%
4-6 mos	6,691,875	11.81%	3.63%
7-9 mos	4,185,000	7.39%	2.25%
10-12 mos	5,795,000	10.23%	2.87%
1-2 years	9,067,930	16.00%	3.76%
2+ years	2,755,088	4.86%	3.07%
Totals	56,664,569	100.00%	2.16%

Investment Type	April 30		
	Balances	Investment	Interest Rate
	\$	%	%
CD's	30,884,452	54.50%	3.39%
Checking	786,853	1.39%	0.15%
MM Funds	22,608,264	39.90%	0.47%
Agency	2,385,000	4.21%	2.08%
Totals	56,664,569	100.00%	2.16%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/		LAST YEAR	
	April 30, 2009	March 31, 2009	(Dec)	%	April 2008	inc (dec)
General Fund	\$ 10,231,949	11,073,089	-841,140	-8%	11,727,522	-13%
Motor Fuel Tax	\$ 1,369,383	1,263,177	106,206	8%	1,553,145	-12%
Downtown Redev TIF	\$ (764,096)	(764,096)	0	0%	1,220,363	-163%
Foreign Fire Insurance	\$ 148,206	149,506	-1,300	-1%	144,295	3%
Ogden Corridor TIF	\$ 2,001,165	2,006,932	-5,767	0%	1,446,302	38%
Transportation	\$ (1,850,562)	(1,846,843)	-3,719	0%	(1,708,248)	-8%
Subtotal Special Revenue Funds	\$ 904,096	808,676	95,420	12%	2,655,857	-66%
Capital Projects	\$ 3,337,482	3,065,023	272,459	9%	1,285,244	160%
Municipal Buildings	\$ 1,056,168	1,085,854	-29,686	-3%	3,008,348	-65%
Real Estate	\$ 553,066	565,946	-12,880	-2%	372,866	48%
Stormwater Improvement Fund	\$ 26,805,436	26,768,127	37,309	0%	1,249,070	2046%
Subtotal Capital Project Funds	\$ 31,752,152	31,484,950	267,202	1%	5,915,528	437%
Fairview Ave Debt Fund	\$ (50,404)	(71,353)	20,949	29%	27,088	-286%
CBD TIF Debt Service Fund	\$ 213,105	197,292	15,813	8%	91,493	133%
Stormwater/Facilities Debt Fund	\$ -	0	-	n/a	-	n/a
Subtotal Debt Service Funds	\$ 162,701	125,939	36,762	29%	118,581	37%
Parking Operations	\$ 872,700	819,179	53,521	7%	625,332	40%
Water	\$ 4,494,629	4,504,682	-10,053	0%	8,194,856	-45%
Subtotal Enterprise Funds	\$ 5,367,329	5,323,861	43,468	1%	8,820,188	-39%
Equipment Replacement	\$ 716,553	648,032	68,521	11%	820,582	-13%
Fleet Services	\$ 119,741	114,291	5,450	5%	(20,516)	684%
Risk Management	\$ 930,001	848,902	81,099	10%	694,138	34%
Health Insurance	\$ 1,655,401	1,711,976	-56,575	-3%	1,600,936	3%
Subtotal Internal Service Funds	\$ 3,421,696	3,323,201	98,495	3%	3,095,140	11%
VILLAGE BEFORE TRUST & LIBRARY	\$ 51,839,923	52,139,716	-299,793	-1%	32,332,816	60%
Construction Deposit	\$ 2,711,252	2,744,592	-33,340	-1%	3,653,112	-26%
Police Pension	\$ 30,536,374	30,453,823	82,551	0%	35,201,906	-13%
Fire Pension	\$ 25,502,538	25,398,000	104,538	0%	28,090,914	-9%
Subtotal Pension/Trust Funds	\$ 58,750,164	58,596,415	153,749	0%	66,945,932	-12%
Library	\$ 1,391,346	1,664,688	-273,342	-16%	1,207,276	15%
Library Construction	\$ 243,246	243,172	74	0%	301,090	-19%
GO Debt, Library	\$ 266,345	266,250	95	0%	253,332	5%
Subtotal: Public Library	\$ 1,900,937	2,174,110	-273,173	-13%	1,761,698	8%
GRAND TOTAL	\$ 112,491,024	112,910,241	-419,217	-0.4%	101,040,446	11.3%

Village of Downers Grove

Monthly Statistical Report

May, 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Agenda Items Prepared	43	74	199	285
Meetings of Council	5	5	21	23
Council Inquiries	85	93	412	659
Daily Parking Permits Sold	157	308	666	1,297
Taxi Coupons				
<i>Purchased</i>	15,590	17,787	89,966	88,738
<i>Redeemed</i>	15,256	16,009	78,192	78,035
Community Response Center				0
<i>New Records</i>	247	357	1157	1440
<i>Construction-Related Records</i>	0	8	6	47
<i>Stormwater-Related Records</i>	1	1	25	22
<i>Web-Generated Records</i>	10	13	74	48
<i>Own the Streets</i>	0	0	0	7

Department Highlights

- Transitioned a new Village Council to electronic Council workshop packets and agendas
- Transitioned to a revised tracking system for Board and Commission Appointments
- Began Long Range Financial Planning with Council
- Continued TCD III meeting coordination and strategic plan implementation. The TCD 3 Business Workshop and Student Workshops were held throughout the month of May

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
FOIA Requests	28	47	199	231
<i>Village Clerk</i>	28	37	179	181
<i>Police Department</i>		10	20	50
Licenses Processed	27	23	271	347
<i>Amusement Devices</i>	0	0	0	0
<i>Electrician</i>	12	14	196	297
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	6	0	18	12
<i>Scavenger</i>	0	1	13	12
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	6	8	32	13
<i>Tree Removal Company</i>	3	0	10	12
Proclamations	2	3	8	23
Public Meetings Noticed	25	26	89	111

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	26	24
Community Events Covered	6	4	24	18
Completed Program Hours	14	13	54	32
On Air Programming Hours	96	96	480	448
Public Service Announcement	28	27	221	191
Press Contacts and Published Articles	5	6	26	21
Ad Placement	4	4	20	20
Print Publications	44	39	208	183

Department Highlights

Video taped and edited for broadcast the following programs:

- 2009 Police Awards Presentation
- 2009 Barth Memorial Service
- The 2009 Public Works Open House
- Memorial Day Parade and Service

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Permit Applications Received	159	201	593	682
Permits Issued	127	176	502	636
<i>Accessory Structure</i>	2	2	4	7
<i>Commercial Addition</i>	1	0	1	0
<i>Commercial Electrical</i>	4	2	17	12
<i>Commercial Occupancy</i>	2	9	32	41
<i>Commercial Remodeling</i>	15	24	98	139
<i>Deck</i>	10	16	18	30
<i>Fence</i>	44	57	106	120
<i>Hot Tub/Swimming Pool</i>	3	6	8	10
<i>House Addition</i>	6	4	17	28
<i>New Commercial</i>	2	0	3	4
<i>New Residential</i>	4	5	7	18
<i>Permanent Sign</i>	5	8	42	51
<i>Residential Electric</i>	3	3	12	13
<i>Residential Remodeling</i>	17	20	75	94
<i>Temporary Sign</i>	6	8	48	32
<i>Temporary Use</i>		9	0	19
<i>Wrecking</i>	3	3	14	18
Inspections Conducted	230	336	1,007	1,522
Code Enforcement Site Visits	428	348	1,731	1,647
Stop Work Notices Issued	2	4	20	20
ZBA Case Applications	0	4	6	11
Plan Commission Case Applications	3	1	12	15
Historic Preservation Building Applications	0	1	2	1
Downtown Façade Applications	2	n/a	5	n/a

Department Highlights

- While permit applications have declined 13%, the proportions of permits issued for any given category have remained about the same, when comparing the first five months of 2009 with 2008. The May to May relationships exhibit a similar relationship.
- Code enforcement activities picked up with property maintenance and the conclusion of the weather-related temporary occupancy permit deadlines.
- Weekly permit application numbers have steadily increased as the year has progressed. While the project mix remains biased in favor of smaller projects, remodeling projects are showing some strength with homeowners and business owners making investments in their buildings.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Events Held (hours)	86	107.0	423	429
<i>Village Events</i>	0.0	0.0	16	14
<i>Public Events</i>	60.5	59.0	226	151
<i>Private Events</i>	25	48	181	264
Direct Mail Pieces	2,715	467	3579	4252

Department Highlights

- An enormous Heritage Festival Street Fair notification mailing went out to the entire business district including property owners, business owners, residents, hang tag parkers, metered parkers commuter parkers and to residents immediately surrounding the festival area. All were advised of street closures (map included) and alternative parking for the festival weekend.
- Additionally, all vendor acceptance letters and car show acceptance letters were mailed.
- Our new collaborative marketing plan with the Economic Development Corporation and the Downtown Management Corporation was initiated and several pieces of advertisement were developed for cross media marketing.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Intakes	14	12	73	87
Cases	100	115	416	516
Community Assistance Cases	3	2	21	24
Salvation Army Assistance				
<i>Requests</i>	34	36	158	154
<i>Requests Provided with Funding</i>	4	7	28	21
Neighbor Dispute Involvement	0	1	0	1
Information/Referrals	98	84	530	506

Department Highlights

- Spring updates were completed for the Village's Home Chore Program, matching local youth and adults with residents needing assistance with various chores such as lawn cutting and house cleaning.
- Youth in Government recruiting for 2009-2010 began with the assistance of District 99 staff. Sophomore students were introduced to the opportunity to serve on selected Village commissions during their junior year of school. Interested Youth were directed to the youth in government application section of the Village's website: http://www.downers.us/assets/production/doc_related_doc/file/1532/Youth_Commission_Member_Application.pdf



FINANCE DEPARTMENT

The May 2009 Monthly Financial Report can be found in the appendix.

Department Highlights

- Worked on Long Range Financial Plan.
- Combined three contracts for maintenance on security cameras for a savings of \$1,000 in FY09.
- Selected a new vendor for utility billing printing and mailing.
- Submitted two grant applications to IDOT's Emergency Road Repair Program to support 59th Street and Rogers Street resurfacing projects.
- Submitted grant application to Department of Justice to support the purchase of twenty bullet-proof vests.
- Set up FY2010 budget in Eden financial software.

FIRE DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Fires	8	7	25	28
<i>Structure</i>	0	0	2	0
<i>Vehicle</i>	1	0	5	6
<i>Other</i>	7	7	18	22
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	1	1	2
EMS Calls	253	300	1358	1498
Patients	270	299	1431	1523
Refusals	72	41	301	325
Average Response Time	4:37	4:31	4:29	4:46
Permit Inspections and Re-Inspections	57	78	271	383
Life Safety Inspections and Re-Inspections	158	62	810	283
Fire Alarm System Trouble Follow-Ups	34	35	184	197
Miscellaneous Inspections	60	58	307	256
Training Hours	1,863	1,938	9338	9,964
Participants in Public Education Programs	2,760	1,852	7308	6,406
Fire Plan Reviews	66	143	294	569

Department Highlights

- Chief Ruscetti attended an appreciation luncheon sponsored by The Cooperative Education Programs of Downers Grove South High School on May 7, 2009. The Department was recognized for its participation in the School's Cooperative Education Program.
- The Department coordinated a "Prom Night" crash demonstration at Downers Grove North High School on May 19, 2009. The demonstration involves a simulate drinking and driving incident that turns tragic, Students watch as firefighters try to extricate and save the lives of the students involved in the crash. They witness two ambulances and a medical helicopter rush patients to local hospitals. They also watch as police officers investigate the incident, and make a DUI arrest. The students also watch as the DuPage Coroner's office arrives to investigate and remove one fatality.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	0	5	9	11
<i>Filled</i>	6	13	26	28
<i>Being Recruited</i>	0	2	17	36
Participants in Group Healthcare Insurance				
<i>Active employees</i>	375	390		
<i>COBRA</i>	2	4		
<i>Retirees</i>	88	93		
Workmen's Compensation Claims				
<i>Filed</i>	3	2	16	17
<i>Opened</i>	6	6	21	45
<i>Closed</i>	1	10	27	73
General/ Auto Liability Claims				
<i>Filed</i>	1	3	27	30
<i>Opened</i>	1	3	30	27
<i>Closed</i>	3	30	26	37

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Visits to Village Website	21,600	21,156	96,457	96,764
Visits to DGTV Page	273	231	1,257	1,178
Visits to Podcast Page	342	276	1,559	1,391
Visits to Fire Public Education Page	269	362	1,370	1,959
Visits to Tourism Website	6,105	2,277	17,275	9,684
Visits to Parcel Navigator	317	291	1,314	1,971
Training Provided to Village Staff (hours)		12	0	137
Average Visit Duration				
<i>Village Website</i>	2:18	2:26	0	2:02
<i>DGTV Page</i>	0:38	1:46	0	0:50
<i>Podcast Page</i>	1:58	2:47	0	1:46
<i>Fire Public Education Page</i>	1:49	1:02	0	0:48
<i>Tourism Website</i>	1:39	1:26	0	1:03
Public Parcel Navigator Users				
<i>New</i>	157	200	783	1531
<i>Returning</i>	160	91	531	440
GPS Opeartion: # of Structures* Collected	472		3,818	3,097

* Stormwater system structure. A total of 19 types of data are collected on each structure: type of lid, structure type, #, depth, size, material of invert, and so on.

LEGAL DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	2	10	23	27
Resolutions Submitted to Council	4	10	40	44
Motions Submitted to Council	4	8	18	22
Liquor License Applications Received	0	1	10	13
DUI Cases				
<i>Closed</i>	29	17	74	79
<i>New</i>	9	18	74	84
<i>Returns</i>	13	18	80	98
Field Court Cases Prosecuted	576	1,450	3,319	7,150
Contracts Prepared/Reviewed/Drafted	43	77	201	318

Department Highlights

- Attended Liquor Commission meeting
- VOC Negotiations

POLICE DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2009
Calls for Service	1,979	2,052	8,727	8,727
Accidents	123	167	626	626
Traffic Citations	931	1,282	5,014	5,014
Vacation House Checks	33	39	212	212
Neighborhood Patrol Time (hours)	853.8	718.5	4,627	4,627
Time-On-Service Demand (hours)	1,772.8	1,900.7	8,066	8,066
Participants in Public Education Program	1,279	809	4,826	4,826
Average Response Time			0	0
<i>Emergency</i>	3:06	3:06	3:10	3:10
<i>Non-Emergency</i>	6:12	5:24	5:22	5:22
Incoming Calls				
<i>911 Calls</i>	1,402	1,571	52,571	6,700
<i>Non-Emergency Calls</i>	10,864	11,424	43	52,571
FOIAs	4	10	0	43

Department Highlights

- On Monday, May 11th, the police department held its annual Barth Ceremony at Barth Pond to honor the memory of slain Downers Grove Police Officer Richard Barth. This ceremony is held during National Police Week and is conducted to remember all fallen law enforcement officers throughout the country as well.
- On Monday evening, May 11th, the police department held its annual award's ceremony in which 60 police department employees, 5 fire department personnel, 1 off duty police officer from another agency and 14 citizens received awards.
- During the week of May 18th, three members of the police department attended a weeklong training that led to the development of the department's automated scheduling software program. Implementation of this system is tentatively scheduled for this fall.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	MAY 2009	MAY 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	45	71	105	279
Flooding Calls	2	12	324	26
Feet of Storm Sewers				
<i>Cleaned</i>	2,861	4,500	8,711	18,165
<i>Televised</i>	1,585	6,581	7,609	8,847
Roadside Ditches Under Construction (feet)	0	3,690	0	3,690
Drainage Structures				
<i>Repaired</i>	4	1	10	8
<i>Installed</i>	1	2	5	6
JULIE Locate Requests	958	862	2,981	2,710
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	69	31	69	73
Concrete Repairs (yards)	0	8	0	13
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	256	73	512	146
<i>Pruned</i>	21	0	5,526	5,368
<i>Removed</i>	13	7	40	104
Mosquito Abatement Tablets	0	0	0	0
Special Events Assistance (hours)	0	0	0	0
Calls to Public Service Response Team	314	305	1,422	1,381
Domestic Animals Handled	38	48	194	193
Wildlife Inquiries Handled	108	113	336	309
Parking Meters Repaired	64	60	307	163
Traffic Signs Fabricated and Installed	145	59	1,026	698
Traffic Posts Installed	38	22	254	119
Traffic Calming Petitions	2	2	3	4
Grove Commuter Shuttle				
<i>Total Trips</i>	6,071	6,200	35,715	34,429
<i>Passengers*</i>	160	165	866	839
<i>Trips to Main Street Station</i>	4,716	4,596	28,057	4,596
<i>Trips to Belmont Station</i>	1,355	1,604	7,658	1,604
Water Service Calls	15	22	55	74
Water Shut-Offs	43	20	191	149
Water Turn-Ons	34	17	159	113
Water Main Breaks	1	3	24	25
Total Water Pumpage (gallons)	168,621,000	164,474,000	760,327,000	754,137,000

*Number of passengers assumes 10 trips per week per passenger.

Department Highlights

- Gypsy Moth - The Department of Agriculture completed 2 rounds of spraying on the north side of town. The Village Forester will monitor the areas for any caterpillars.
- Street Pole Painting - The decorative street poles in the downtown area were painted.
- Traffic Signal Upgrades were completed on Main Street at Station #2
- Thermoplastic Pavement Marking completed at various locations in town.



APPENDIX

May 2009 Monthly Financial Report

VILLAGE OF DOWNERS GROVE MONTHLY FINANCIAL REPORT

May 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	Negative	Negative	2
General Fund Expenditures	Positive	Positive	3
Sales Tax	Negative	Negative	4
Building Fees	Negative	Negative	5
Hotel Tax	Negative	Negative	5
Utility Tax	Neutral	Neutral	6
State Income Tax	Negative	Negative	6
Interest Income	Positive	Negative	7
Treasurer Report	Neutral	Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

CONSUMER CONFIDENCE - Consumer confidence increased in May to its highest level since September.

EMPLOYMENT - Job losses continue to accumulate on a national and local level. The national unemployment for May 2009 was 9.4%, the highest rate in over 25 years. In the Chicagoland area, the rate was over 9.0%, compared to 6.0% a year ago.

HOUSING - National housing starts and building permits issued in May were both higher than April but are still an average of 46% below May 2008.

INTEREST RATES - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of May 31, 2009, 12 month certificates of deposits interest rates were averaging 2.0%. Interest rates are expected to remain fairly unchanged for both short and longer term maturities over the next month.

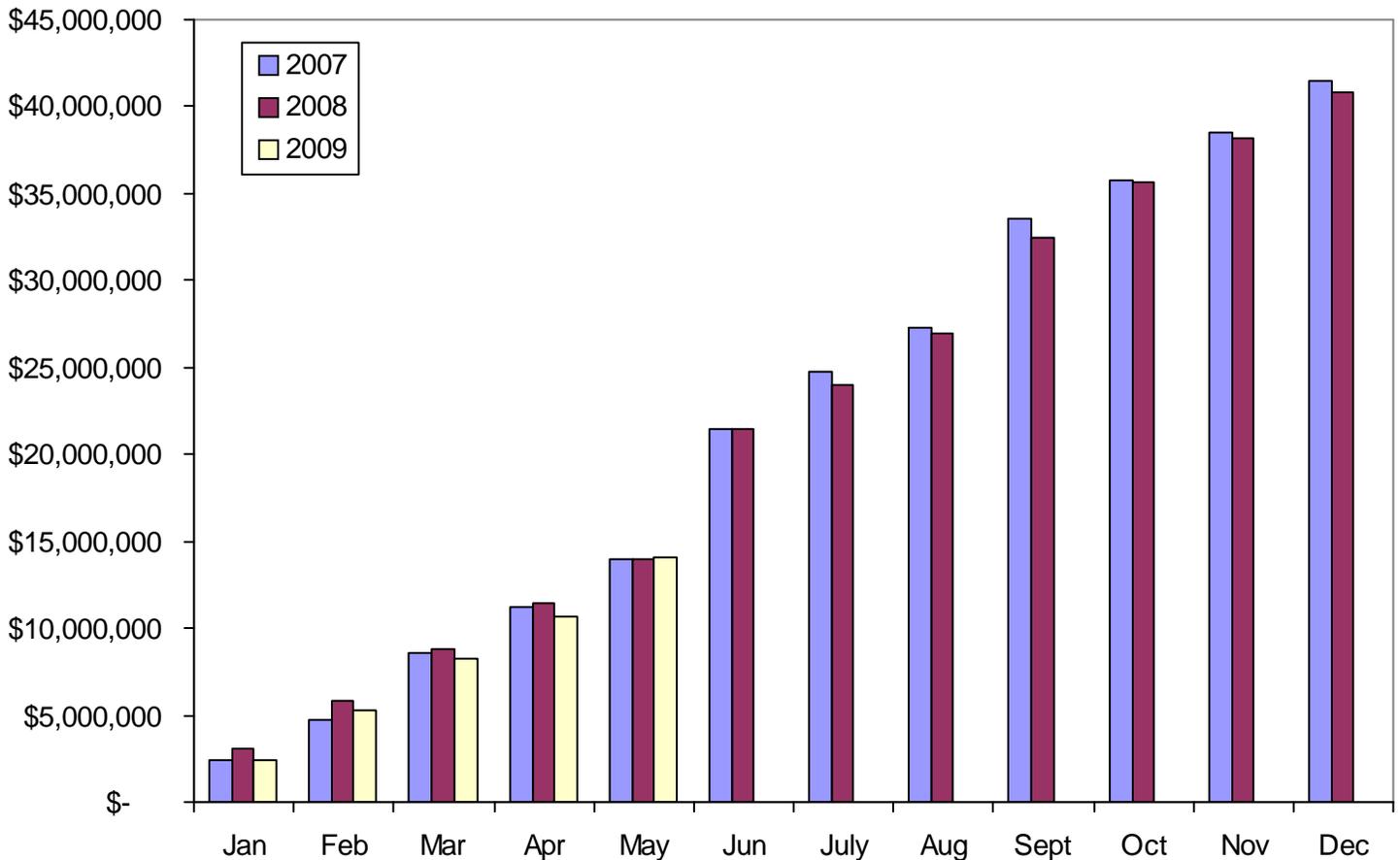
VILLAGE HIGHLIGHTS:

RETAIL SALES - The largest source of revenues for the Village are sales taxes. Retail sales increased nationally in May (0.5%) from April 2009, but were 9.6% below May 2008. In the Village, sales taxes dropped 14% the past month compared to one year ago.

EXPENSES - Through the first five months of 2009, the Village's general fund expenditures are 5% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

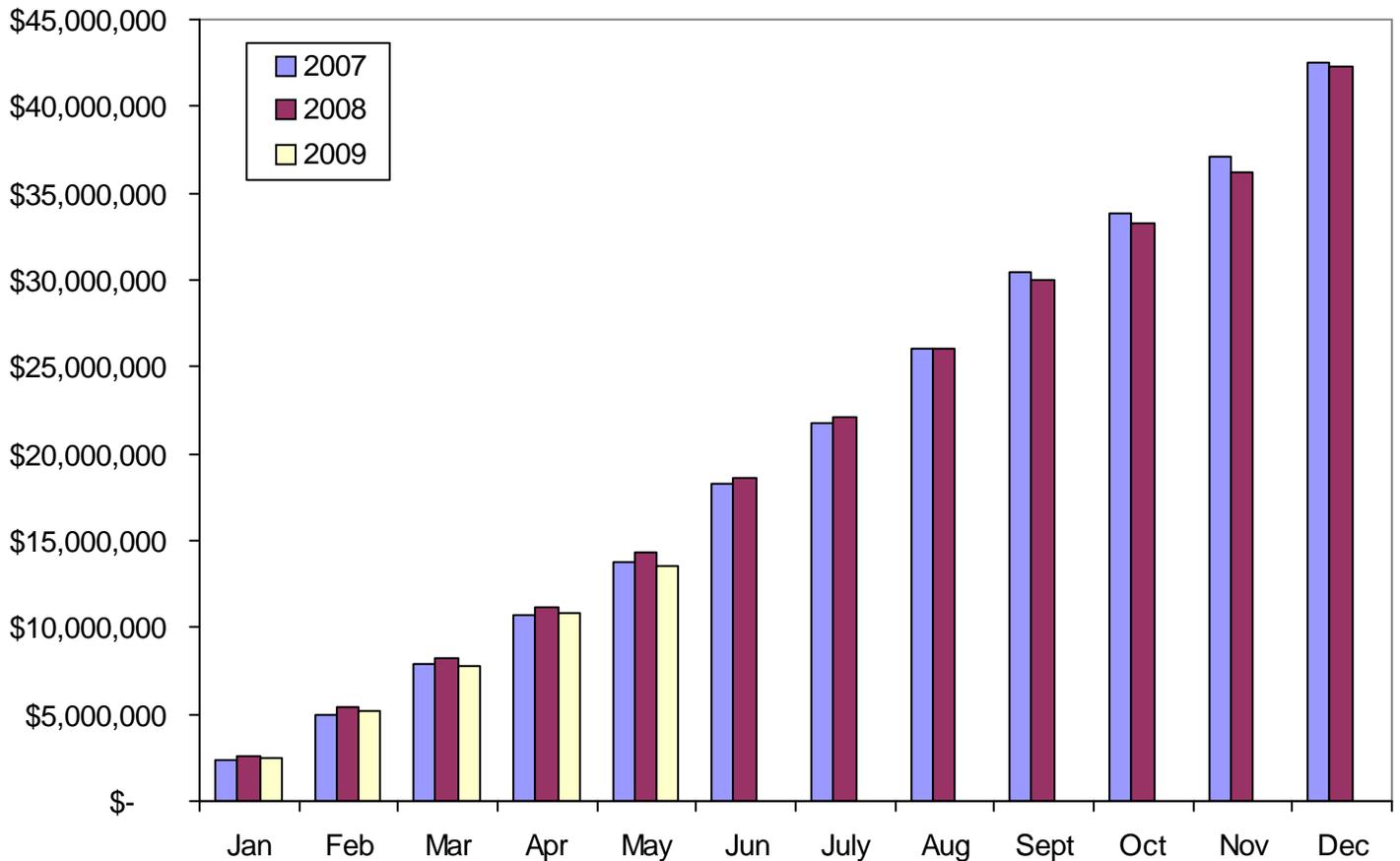


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be lower than a year ago. Fees revenue increased by \$517k in May due to unclaimed construction bonds taken into revenue.

Description	Adjusted 2009 Budget	May 2009 YTD Actual	May 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 112,253	\$ 89,131	\$ 23,122	25.9%
Sales Tax	10,500,000	4,557,739	5,317,435	(759,696)	-14.3%
Hotel Use Tax	800,000	255,709	325,411	(69,702)	-21.4%
Natural Gas Use Tax	450,000	394,203	301,313	92,890	30.8%
Electricity Tax	1,970,000	806,657	809,256	(2,599)	-0.3%
Telecommunications Tax	4,800,000	2,209,762	1,531,706	678,056	44.3%
Licenses and Permits	851,795	413,097	690,309	(277,212)	-40.2%
State Shared Revenue	5,469,000	2,193,993	2,460,229	(266,236)	-10.8%
Fees, Charges, & Fines	5,331,000	2,538,140	1,951,820	586,320	30.0%
Interest Income	316,000	261,306	339,736	(78,430)	-23.1%
Other	524,151	297,206	204,452	92,754	45.4%
Total Revenues	\$ 40,085,645	\$ 14,040,065	\$ 14,020,798	\$ 19,266	0.1%

GENERAL FUND

CUMULATIVE EXPENDITURES

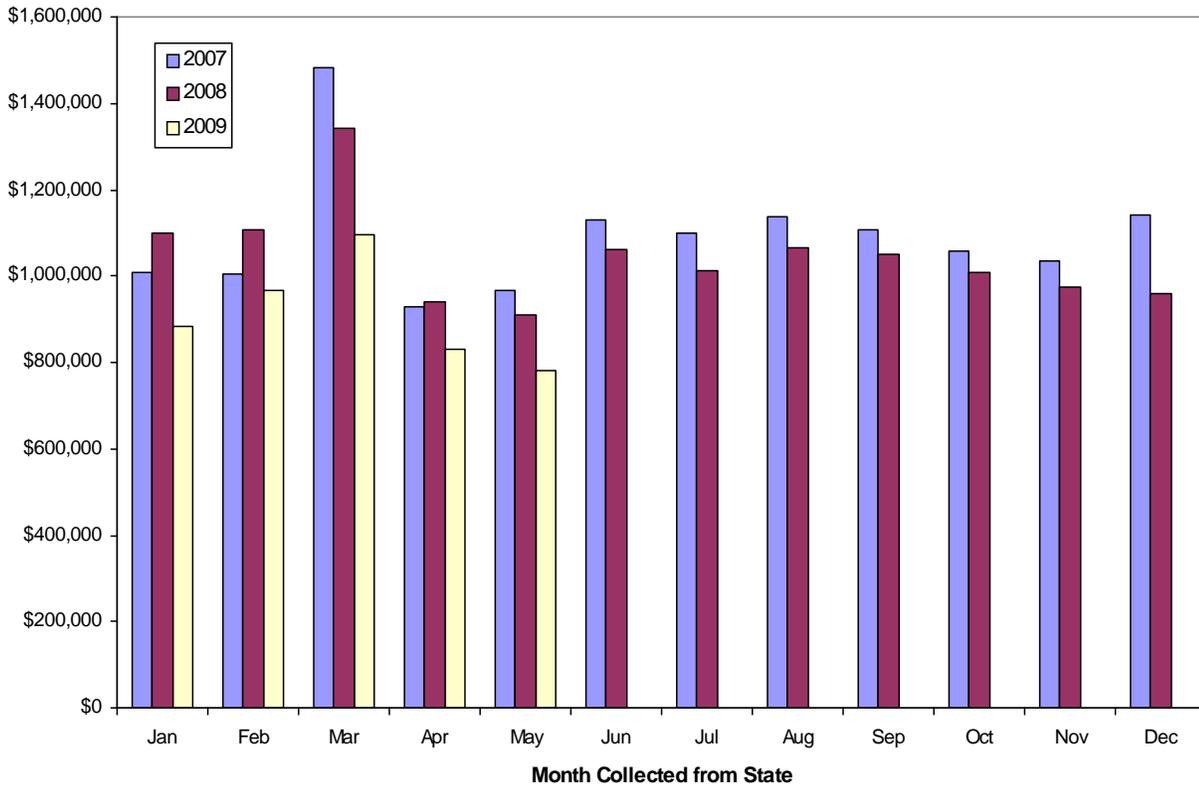


POSITIVE May cumulative expenditures are lower than a year ago. Village-wide cost-saving efforts have contributed to many departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	May 2009 YTD Actual	May 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 110,627	\$ 140,527	\$ (29,900)	-21.3%
General Management	521,983	143,815	269,899	(126,084)	-46.7%
Legal	544,985	201,009	196,254	4,755	2.4%
Building Services	667,058	197,328	232,473	(35,145)	-15.1%
Human Resources	217,010	78,774	84,128	(5,354)	-6.4%
Information Services	915,506	396,547	325,917	70,630	21.7%
Productivity Investment Program	75,000	9,000	6,000	3,000	50.0%
Subtotal General Government	3,247,629	1,137,100	1,255,198	(118,098)	-9.4%
Financial Services	1,411,980	366,383	538,774	(172,391)	-32.0%
Public Works	5,819,654	2,072,764	2,342,281	(269,517)	-11.5%
Community Development	2,338,406	714,682	827,470	(112,788)	-13.6%
Police	13,448,842	4,584,827	4,671,780	(86,953)	-1.9%
Fire	11,962,456	4,029,192	4,139,965	(110,773)	-2.7%
Subtotal Public Safety	25,411,298	8,614,019	8,811,745	(197,726)	-2.2%
Counseling & Social Services	470,181	166,693	167,686	(993)	-0.6%
Communications Office	504,686	226,695	201,234	25,461	12.7%
Community Events	858,966	197,898	199,807	(1,909)	-1.0%
Subtotal Community Services	1,833,833	591,287	568,727	22,560	4.0%
Total Expenditures	\$ 40,062,800	\$ 13,496,235	\$ 14,344,196	\$ (847,961)	-5.9%

GENERAL FUND

SALES TAXES

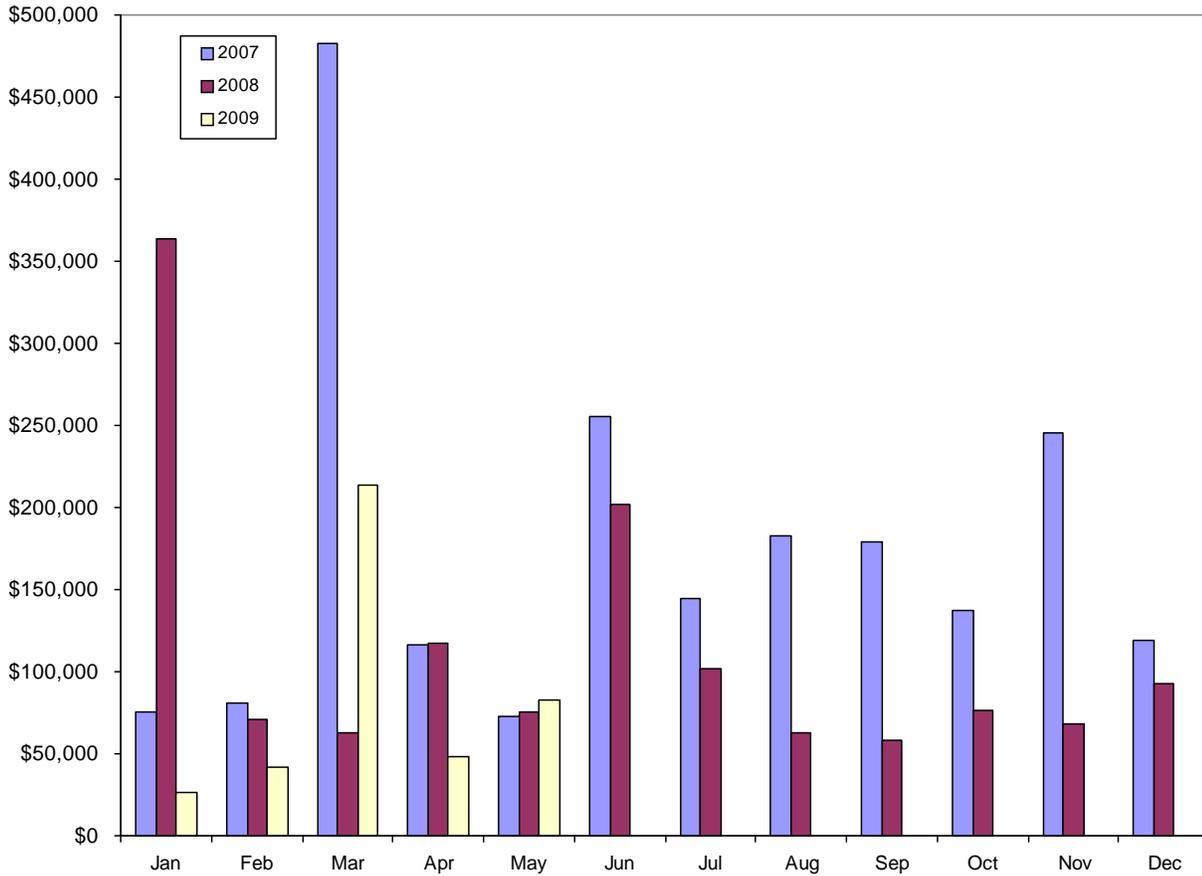


NEGATIVE For the last thirteen consecutive months, sales taxes have been below the previous year amount. The taxes received in May for February sales were the lowest total for a month in six years.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	-
APR	JUL	1,099,618	1,011,771	-
MAY	AUG	1,137,944	1,065,209	-
JUN	SEP	1,108,633	1,050,539	-
JUL	OCT	1,058,415	1,006,968	-
AUG	NOV	1,035,718	973,975	-
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 4,557,739
Rebates		(717,573)	(678,162)	-
Total		\$ 12,389,441	\$ 11,853,287	\$ 4,557,739

GENERAL FUND

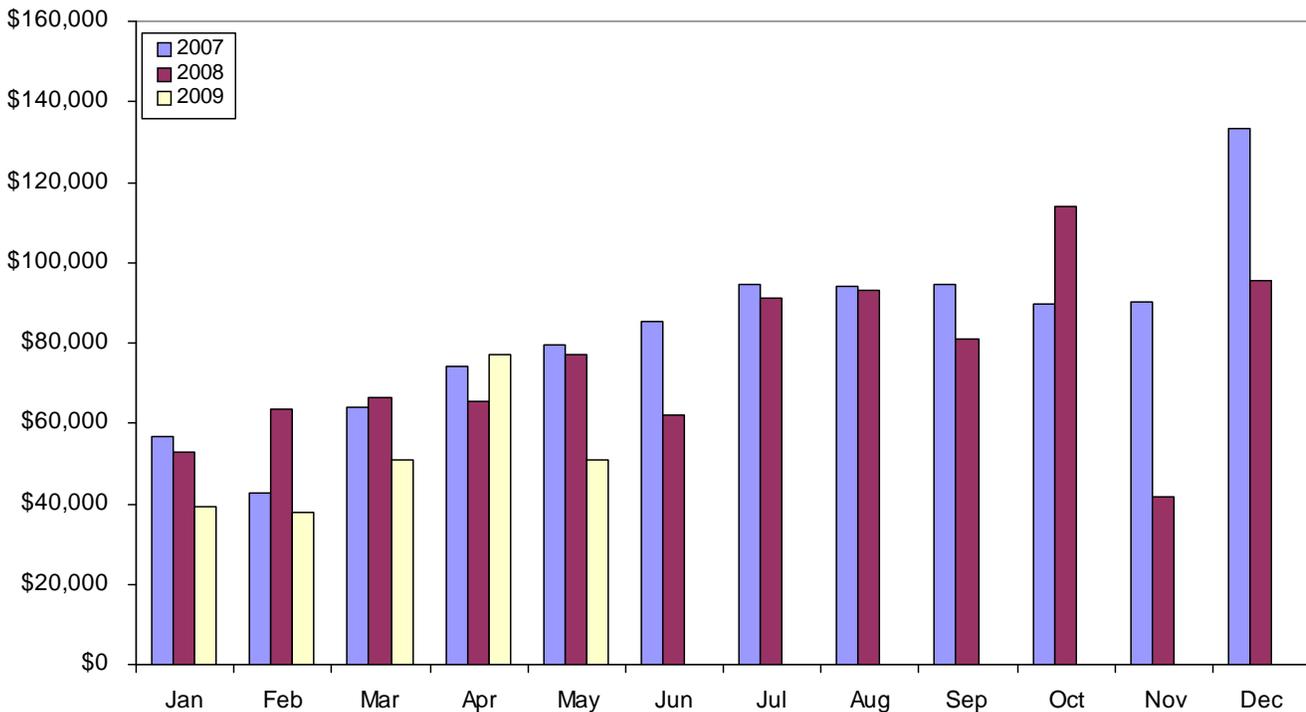
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

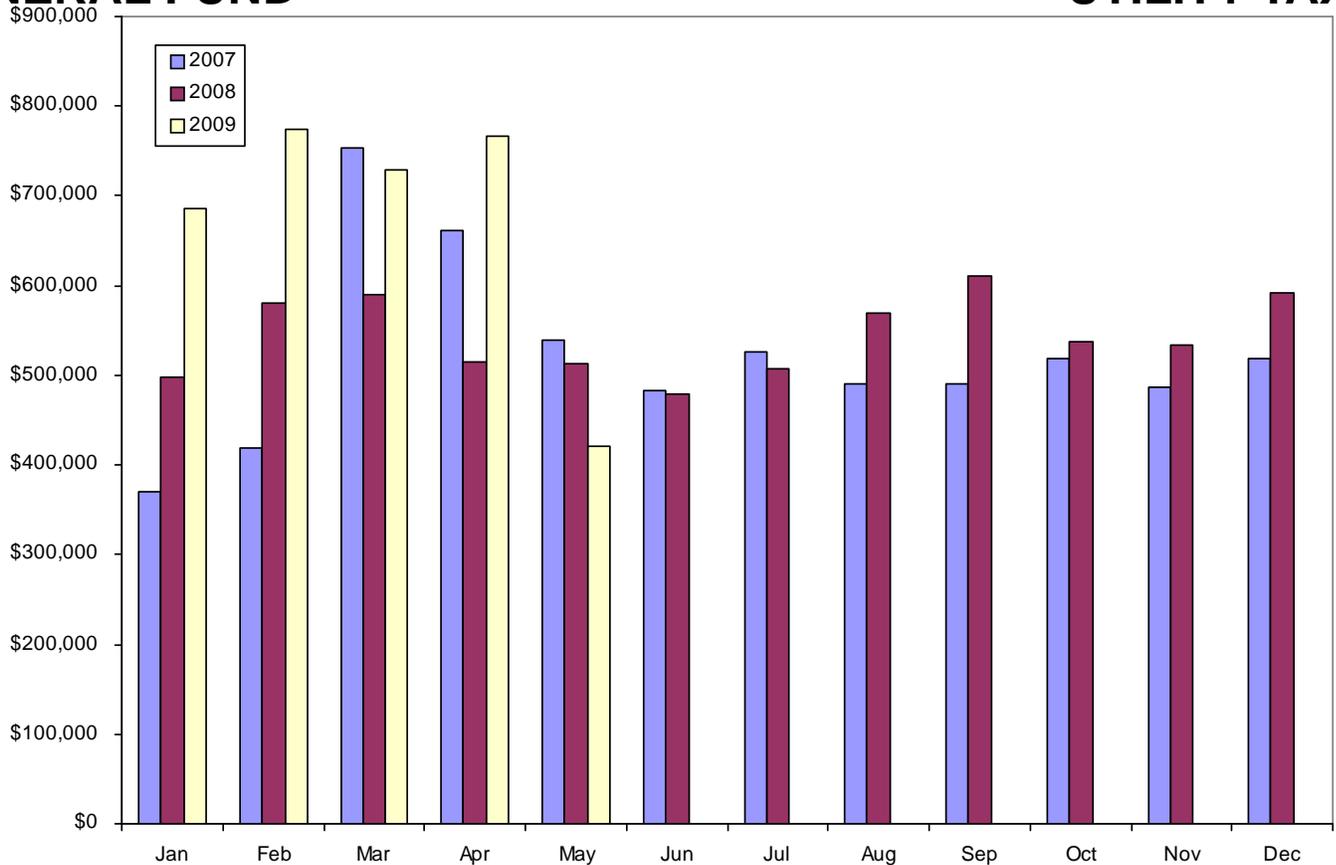
HOTEL TAX



NEGATIVE For the year, hotel taxes are 21% lower year-to-date compared to 2008.

GENERAL FUND

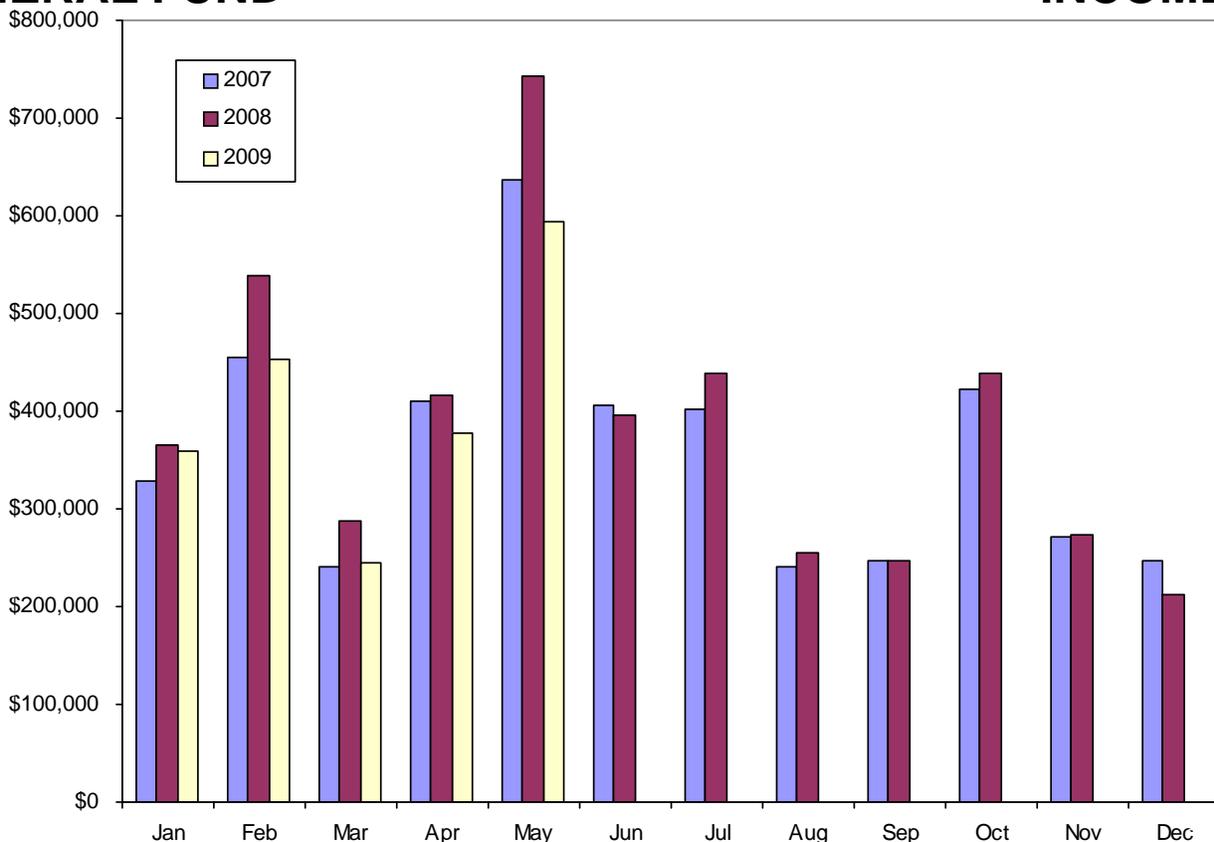
UTILITY TAX



NEUTRAL Natural gas & telecommunications taxes are higher year to date than previous years, but are starting to level off. Electricity tax is relatively flat.

GENERAL FUND

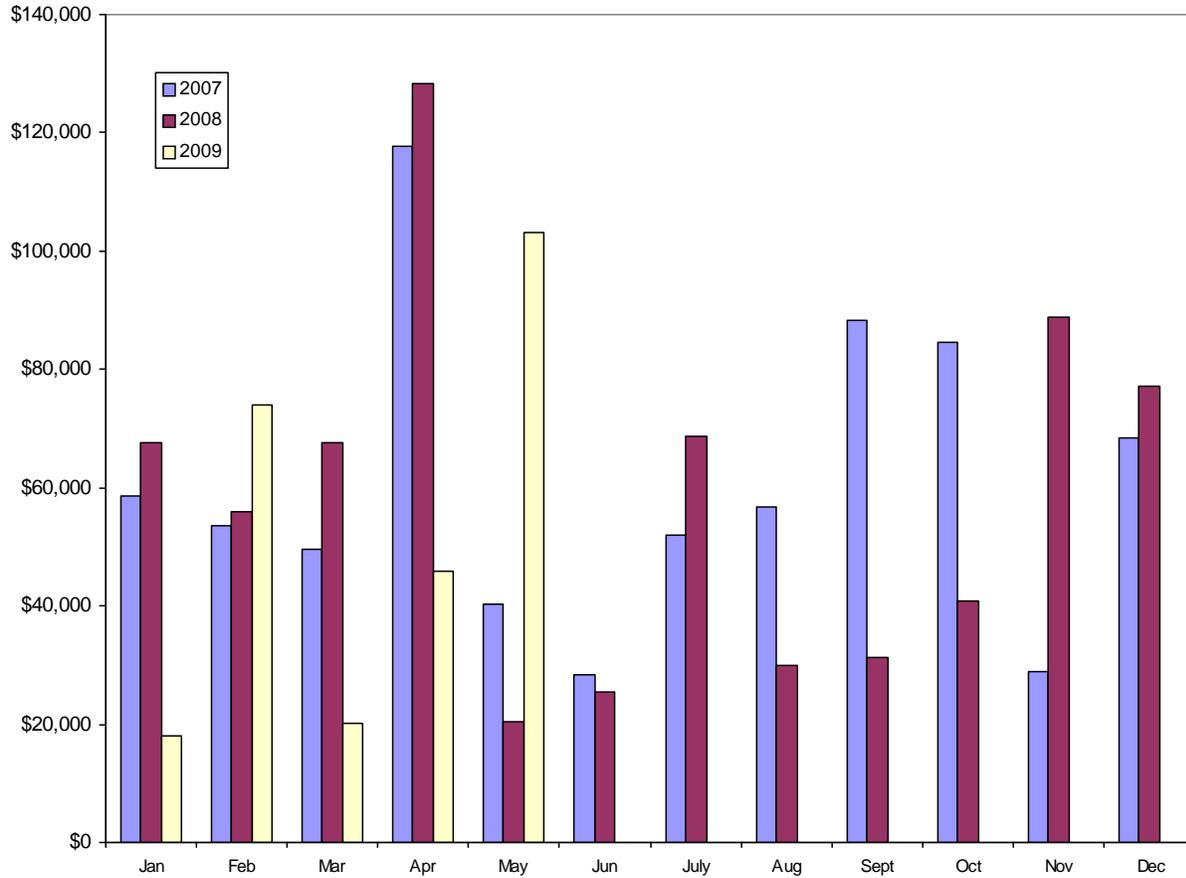
INCOME TAX



NEGATIVE The latest Illinois Municipal League projections predict income tax revenues to fall by over 5 percent for the remainder of the year.

GENERAL FUND

INTEREST INCOME



POSITIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy. However, in May, the Village had several CD's mature.

<u>Aged Investments</u>	May 31		
	Investment \$	Investment %	Interest Rate %
Current (0 - 30 days)	28,388,917	48.24%	0.48%
1-3 mos	2,081,875	3.65%	3.66%
4-6 mos	7,876,875	13.45%	3.80%
7-9 mos	3,200,000	5.61%	1.90%
10-12 mos	5,795,000	10.16%	2.87%
1-2 years	9,969,018	17.47%	3.74%
2+ years	1,954,000	3.42%	2.76%
Totals	57,063,685	100.00%	1.98%

<u>Investment Type</u>	May 31		
	Balances \$	Investment %	Interest Rate %
CD's	28,925,659	50.69%	3.31%
Checking	1,319,985	2.31%	0.15%
MM Funds	24,433,041	42.82%	0.41%
Agency	2,385,000	4.18%	1.57%
Totals	57,063,685	100.00%	1.98%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/		LAST YEAR	
	May 31, 2009	April 30, 2009	(Dec)	%	May 2008	% inc (dec)
General Fund	\$ 10,339,330	10,231,949	107,381	1%	11,609,754	-11%
Motor Fuel Tax	\$ 1,468,292	1,369,383	98,909	7%	1,666,900	-12%
Downtown Redev TIF	\$ (1,184,360)	(764,096)	(420,264)	55%	1,249,457	-195%
Foreign Fire Insurance	\$ 148,216	148,206	10	0%	124,320	19%
Ogden Corridor TIF	\$ 1,995,259	2,001,165	(5,906)	0%	1,448,676	38%
Transportation	\$ (1,862,929)	(1,850,562)	(12,367)	-1%	(1,723,181)	-8%
Subtotal Special Revenue Funds	\$ 564,478	904,096	(339,618)	-38%	2,766,172	-80%
Capital Projects	\$ 3,643,248	3,337,482	305,766	9%	1,436,327	154%
Municipal Buildings	\$ 1,027,470	1,056,168	(28,698)	-3%	2,503,670	-59%
Real Estate	\$ 535,886	553,066	(17,180)	-3%	377,940	42%
Stormwater Improvement Fund	\$ 26,737,829	26,805,436	(67,607)	0%	1,202,688	2123%
Subtotal Capital Project Funds	\$ 31,944,433	31,752,152	192,281	1%	5,520,625	479%
Fairview Ave Debt Fund	\$ (34,529)	(50,404)	15,875	31%	43,589	-179%
CBD TIF Debt Service Fund	\$ 649,262	213,105	436,157	205%	92,236	604%
Stormwater/Facilities Debt Fund	\$ -	-	0	n/a	-	n/a
Subtotal Debt Service Funds	\$ 614,733	162,701	452,032	278%	135,825	353%
Parking Operations	\$ 900,226	872,700	27,526	3%	772,970	16%
Water	\$ 4,628,499	4,494,629	133,870	3%	8,276,012	-44%
Subtotal Enterprise Funds	\$ 5,528,725	5,367,329	161,396	3%	9,048,982	-39%
Equipment Replacement	\$ 788,157	716,553	71,604	10%	934,345	-16%
Fleet Services	\$ 177,549	119,741	57,808	48%	(62,260)	385%
Risk Management	\$ 514,215	930,001	(415,786)	-45%	414,808	24%
Health Insurance	\$ 1,773,990	1,655,401	118,589	7%	1,604,322	11%
Subtotal Internal Service Funds	\$ 3,253,911	3,421,696	(167,785)	-5%	2,891,215	13%
VILLAGE BEFORE TRUST & LIBRARY	\$ 52,245,610	51,839,923	405,687	1%	31,972,573	63%
Construction Deposit	\$ 2,721,711	2,711,252	10,459	0%	3,728,880	-27%
Police Pension	\$ 30,682,882	30,536,374	146,508	0%	35,354,485	-13%
Fire Pension	\$ 25,355,485	25,502,538	(147,053)	-1%	28,240,688	-10%
Subtotal Pension/Trust Funds	\$ 58,760,078	58,750,164	9,914	0%	67,324,053	-13%
Library	\$ 1,122,745	1,391,346	(268,601)	-19%	954,749	18%
Library Construction	\$ 243,351	243,246	105	0%	302,510	-20%
GO Debt, Library	\$ 266,447	266,345	102	0%	253,642	5%
Subtotal: Public Library	\$ 1,632,543	1,900,937	(268,394)	-14%	1,510,901	8%
GRAND TOTAL	\$ 112,638,231	112,491,024	147,207	0.1%	100,807,527	11.7%

Village of Downers Grove

Monthly Statistical Report

June 2009



VILLAGE MANAGER'S OFFICE

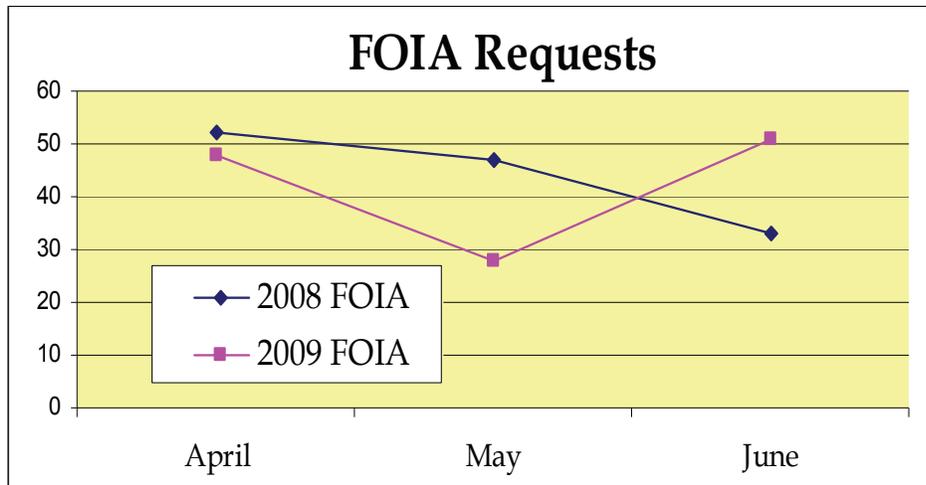
SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Agenda Items Prepared	48	75	247	360
Meetings of Council	5	5	26	28
Council Inquiries	94	94	506	753
Daily Parking Permits Sold	180	287	846	1,584
Refuse Collected (tons)				
<i>Solid Waste</i>	1,059	967	5,561	5,478
<i>Recycling</i>	554	550	3,248	3,301
<i>Yard Waste</i>	490	420	1,304	1,351
Taxi Coupons				
<i>Purchased</i>	17,467	19,183	107,433	107,921
<i>Redeemed</i>	15,260	24,776	93,452	102,811
Community Response Center				0
<i>New Records</i>	600	255	1757	1695
<i>Tree Related Records</i>	299			
<i>Construction-Related Records</i>	1	8	7	55
<i>Stormwater-Related Records</i>	1	1	26	23
<i>Web-Generated Records</i>	26	33	100	81
<i>Own the Streets</i>	0	1	0	8

Department Highlights

- On June 2nd, the second Long Range Financial Planning meeting was held to discuss Village infrastructure needs, debt capacity, and the tax levy.
- Officials from Bietigheim-Bissingen, Germany visited the Downers Grove Community from June 16th to June 18th. The Mayor of Bietigheim, along with five other members of the German Council and the Head of Culture and Sport, visited with members of the community, Village officials, and members of the District 99 community to acknowledge an existing musical exchange relationship between the two municipalities that has been ongoing for 25 years, to demonstrate support for ongoing cultural exchange and to seek extended ways to explore opportunities that would support and bolster the relationship among communities.
- Deputy Village Manager Baker introduced a new strategy at weekly Director's meetings for the implementation of meetings throughout the organization with an emphasis on increasing efficiency through better time management and increased productivity.
- Work continued on strategic plan coordination and long range financial planning.
- On June 22nd, over 100 calls were logged into the Community Response Center as a result of storms on June 19th

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
FOIA Requests	55	33	254	264
<i>Village Clerk</i>	51	29	230	210
<i>Police Department</i>	4	4	24	54
Licenses Processed	23	35	294	382
<i>Amusement Devices</i>	0	2	0	2
<i>Electrician</i>	16	15	212	312
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	2	9	20	21
<i>Scavenger</i>	0	0	13	12
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	5	9	37	22
<i>Tree Removal Company</i>	0	0	10	12
Proclamations	2	2	10	25
Public Meetings Noticed	15	22	104	133



COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	31	29
Community Events Covered	5	6	29	24
Completed Program Hours	7	13	61	45
On Air Programming Hours	96	96	576	544
Public Service Announcement	49	34	270	225
Press Contacts and Published Articles	5	8	31	29
Ad Placement	4	8	24	28
Print Publications	51	52	259	235

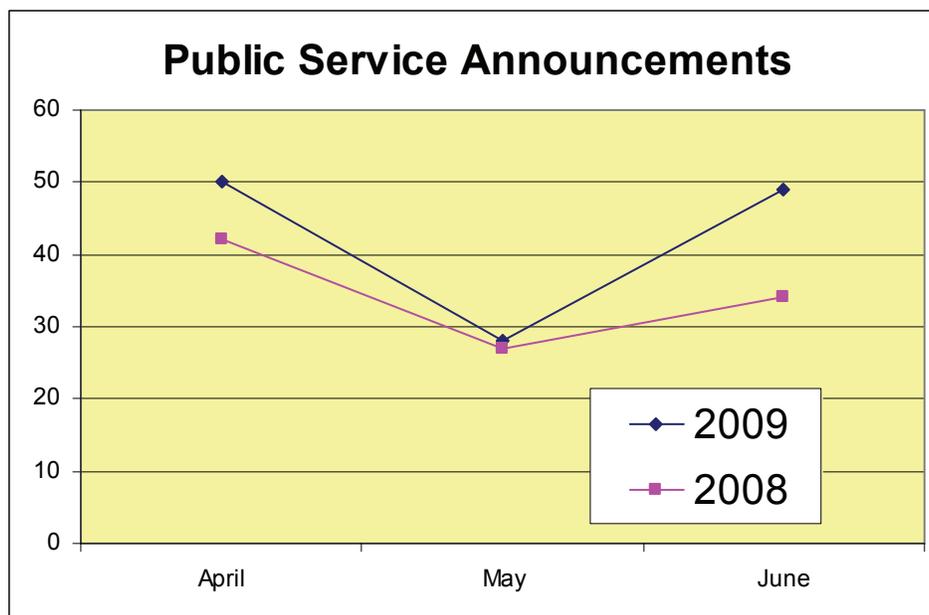
Department Highlights

Video taped and edited for broadcast the following programs:

- Today's Tidings featuring "Family Shelter Services"
- The Vintage Times featuring "Hoarding and the Older Adult"

At Your Service featuring the Washington and McCollum Park Stormwater Project updates

Raw footage gathered at Heritage Festival with completed program due in July.



COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Permit Applications Received	179	201	772	883
Permits Issued	161	159	663	795
<i>Accessory Structure</i>	3	3	7	10
<i>Commercial Addition</i>	2	2	3	2
<i>Commercial Electrical</i>	2	11	19	23
<i>Commercial Occupancy</i>	6	6	38	47
<i>Commercial Remodeling</i>	18	30	116	169
<i>Deck</i>	15	9	33	39
<i>Fence</i>	41	40	147	160
<i>Hot Tub/Swimming Pool</i>	0	4	8	14
<i>House Addition</i>	11	7	28	35
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	1	3	8	21
<i>Permanent Sign</i>	9	6	51	57
<i>Residential Electric</i>	3	6	15	19
<i>Residential Remodeling</i>	22	20	97	114
<i>Temporary Sign</i>	15	5	63	37
<i>Temporary Use</i>	9	5	9	24
<i>Wrecking</i>	4	2	18	20
Inspections Conducted	236	332	1,243	1,854
Code Enforcement Site Visits	309	378	2,040	2,025
Stop Work Notices Issued	3	2	23	22
ZBA Case Applications	2	4	8	15
Plan Commission Case Applications	3	1	15	16
Historic Preservation Building Applications	0	0	2	1
Downtown Façade Applications	2	0	7	0

Department Highlights

- Community Development implemented its new project management approach to plan reviews, assuring cradle-to-grave responsibility and monitoring of project progress. The goal is to present advanced and accurate information early on to potential customers, maintain customer expectations and communication throughout the project's life, and assure timely refunds of bonds upon successful project conclusion. Project management teams were created based on geography, which include a plan reviewer, planner and code enforcement officer.
- The EDEN software permit module went live in June, giving project managers and others a coordinated means for monitoring and tracking project applications and permit work.
- Temporary Use application responsibilities were transferred to Community Development.
- Permit applications remained down proportionately, comparing June 2009 to June of last year and comparing the first six months of the years.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Events Held (hours)	153	122.0	576	662
<i>Village Events</i>	60.0	67.0	76	100
<i>Public Events</i>	68.5	43.0	295	262
<i>Private Events</i>	24	12	205	300
Direct Mail Pieces	2,168	2,977	5747	8066

Department Highlights

- Successfully organized and implemented the 28th Annual Heritage Festival. A team effort by all Village departments resulted in numerous cost saving measures and operating efficiencies. The Heritage Festival Annual Report will follow in the next few weeks.
- Secured increased sponsorship revenue for the festival, in these economic times, when most sponsorship revenues were on a decline.
- Worked closely with corporate sponsor to promote the festival and utilized volunteers from their organization to complete economic impact surveys at the event. A report will follow.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Intakes	4	12	77	99
Cases	69	86	485	602
Community Assistance Cases	2	3	23	27
Salvation Army Assistance				
<i>Requests</i>	34	29	192	183
<i>Requests Provided with Funding</i>	1	5	29	26
Neighbor Dispute Involvement	0	0	0	1
Information/ Referrals	76	142	606	648

Department Highlights

- Counseling and Social Services supported the DuPage Senior Citizens Council through a community grant to assist with their Meals on Wheels and Home Maintenance programs that they provide to Downers Grove seniors.
- Salvation Army assistance was lower in June due to the depletion of funds at the end of that program's fiscal year. Additional funding became available with the new fiscal year, starting in July, providing emergency assistance to Downers Grove residents. Counseling and Social Services also assisted residents in applying for federal stimulus money to prevent homelessness, made available through the Chicago office of the Salvation Army.



FINANCE DEPARTMENT

The June 2009 Monthly Financial Report can be found in the appendix.

Department Highlights

- Worked on Long Range Financial Plan, preparing for Council presentations.
- Prepared for budget kick-off with department Directors.
- Submitted grant proposal to the Department of Energy to support solar furnaces and lighting retrofits on designated Village buildings.
- Submitted grant application to the Illinois Criminal Justice Information Authority to support the purchase of two in-car video recorders.
- Completed 2008 CAFR for acceptance by Village Council.
- Published Treasurer's Report in newspaper.

FIRE DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Fires	18	13	43	41
<i>Structure</i>	2	1	4	1
<i>Vehicle</i>	6	1	11	7
<i>Other</i>	10	11	28	33
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	1	0	2	2
EMS Calls	273	328	1631	1826
Patients	286	358	1717	1881
Refusals	81	89	382	414
Average Response Time	4:50	4:25	4:33	4:42
Permit Inspections and Re-Inspections	44	80	315	463
Life Safety Inspections and Re-Inspections	135	80	945	363
Fire Alarm System Trouble Follow-Ups	39	45	223	242
Miscellaneous Inspections	76	53	383	309
Training Hours	1595	1496	10933	11,460
Participants in Public Education Programs	2381	3610	9689	10,016
Fire Plan Reviews	70	129	364	698

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	1	1	10	12
<i>Filled</i>	0	1	26	29
<i>Being Recruited</i>	0	1	17	37
Participants in Group Healthcare Insurance				
<i>Active employees</i>	376	394		
<i>COBRA</i>	1	1		
<i>Retirees</i>	88	90		
Workmen's Compensation Claims				
<i>Filed</i>	6	5	22	22
<i>Opened</i>	6	5	27	50
<i>Closed</i>	4	7	31	80
General/ Auto Liability Claims				
<i>Filed</i>	1	2	28	32
<i>Opened</i>	0	2	30	29
<i>Closed</i>	1	2	27	39

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Visits to Village Website	24,908	27,232	121,365	123,996
Visits to DGTV Page	189	189	1,446	1,367
Visits to Podcast Page	265	310	1,824	1,701
Visits to Fire Public Education Page	319	330	1,689	2,289
Visits to Tourism Website	27,927	6,608	45,202	16,292
Visits to Parcel Navigator	256		1,570	1,971
Training Provided to Village Staff (hours)		37	0	174
Average Visit Duration				
<i>Village Website</i>	2:08	2:10	0	2:28
<i>DGTV Page</i>	0:17	1:02	0	1:00
<i>Podcast Page</i>	2:09	1:41	0	2:06
<i>Fire Public Education Page</i>	1:42	0:59	0	1:09
<i>Tourism Website</i>	2:33	1:05	0	1:18
Public Parcel Navigator Users				
<i>New</i>	138	237	921	1768
<i>Returning</i>	118	70	649	510
GPS Opeartion: # of Structures* Collected	408			

* Stormwater system structure. A total of 19 types of data are collected on each structure: type of lid, structure type, #, depth, size, material of invert, and so on.

LEGAL DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	5	12	28	41
Resolutions Submitted to Council	3	21	43	67
Motions Submitted to Council	3	7	21	31
Liquor License Applications Received	2	4	12	20
DUI Cases				
<i>Closed</i>	21	22	95	116
<i>New</i>	13	22	87	126
<i>Returns</i>	11	13	91	130
Field Court Cases Prosecuted	1,003	1,450	4,322	10,075
Contracts Prepared/Reviewed/Drafted	38	56	239	419

Department Highlights

- VOC Negotiations

POLICE DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Calls for Service	2,168	2,373	10,895	12,504
Accidents	174	150	800	1,016
Traffic Citations	1,188	965	6,202	6,187
Vacation House Checks	55	63	267	287
Neighborhood Patrol Time (hours)	1,073.7	635.3	5,701	4,091
Time-On-Service Demand (hours)	1,833.7	2,072.7	9,900	11,677
Participants in Public Education Program	1227	1176	6,053	4970
Average Response Time				
<i>Emergency</i>	3:18	3:00	3:12	3:09
<i>Non-Emergency</i>	5:24	5:42	5:23	5:29
Incoming Calls				
<i>911 Calls</i>	1,690	1,848	8,390	10,185
<i>Non-Emergency Calls</i>	13,394	13,649	65,965	68,460
FOIAs	4	4	47	

Department Highlights

- The police department participated in a multi-jurisdictional school safety drill at Hinsdale Central High School.
- The police department completed department wide training on high-risk traffic stops and rapid deployment techniques.
- The police department worked in conjunction with Community Events to assure a safe Heritage Festival.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	JUNE 2009	JUNE 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	10	32	115	311
Flooding Calls	0	15	324	41
Feet of Storm Sewers				
<i>Cleaned</i>	3,000	3,971	11,711	22,136
<i>Televised</i>	150	3,225	7,759	12,072
Roadside Ditches Under Construction (feet)	3,505	2,690	3,505	6,380
Drainage Structures				
<i>Repaired</i>	4	3	14	11
<i>Installed</i>	3	2	8	8
JULIE Locate Requests	886	846	3,867	3,556
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	14		83	73
Concrete Repairs (yards)	26	35	26	48
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	0	2	512	148
<i>Pruned</i>	0	23	5,526	5,391
<i>Removed</i>	63	107	103	211
Mosquito Abatement Tablets	3,060	3,300	3,060	3,300
Special Events Assistance (hours)	852	988	852	988
Calls to Public Service Response Team	365	408	1,787	1,789
Domestic Animals Handled	40	48	234	241
Wildlife Inquiries Handled	117	107	453	416
Parking Meters Repaired	87	70	394	233
Traffic Signs Fabricated and Installed	431	348	1,457	1,046
Traffic Posts Installed	70	51	324	170
Traffic Calming Petitions	6		9	4
Grove Commuter Shuttle				
<i>Total Trips</i>	6,484	6,861	42,199	41,290
<i>Passengers*</i>	162	172	1,028	1,011
Water Service Calls	13	10	90	84
Water Shut-Offs	43	45	202	194
Water Turn-Ons	35	35	169,427,159	148
Water Main Breaks	11	10	24	35
Total Water Pumpage (gallons)	169,427,000	170,618,000	760,327,000	924,755,000

*Number of passengers assumes 10 trips per week per passenger.



APPENDIX

June 2009 Monthly Financial Report

Village of Downers Grove Bus Report- Second Quarter 2009

Strategic Plan Quarterly Reports

- Capital Projects: Long Range Fund and Implementation
- Village Facilities Plan
- Ogden Strategy: Implementation
- Comprehensive Plan and TCD 3
- Unified Economic Development Plan
- Downtown Façade Program
- Parking Study
- Long Range Financial Plan
- Health Insurance: Evaluation and Policy Direction
- Fleet Evaluation and Direction
- Building Code Update
- Sustainability & Best Practice Report

Board and Commission Quarterly Reports: 2nd Quarter 2009

- Architectural Design Review Board
- Community Events Commission
- Community Grants Commission
- Environmental Concerns Commission
- Human Service Commission
- Liquor Commission
- Plan Commission
- Stormwater and Flood Plain Committee
- Technology Commission
- Transportation and Parking Commission
- Zoning Board of Appeals

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

June 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Negative	 Neutral	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

 **CONSUMER CONFIDENCE** - In June, consumer confidence fell after 2 straight months of gains. This is attributed to Americans' lower perspective on the economic outlook and ability to find jobs.

 **EMPLOYMENT** - Job losses continue to accumulate on a national and local level. The national unemployment for June 2009 was 9.5%, the highest rate in over 25 years. In the Chicagoland area, the rate was over 10.0%, compared to 6.0% a year ago.

 **HOUSING** - National housing starts and building permits issued in June were both higher than May but are still an average of 50% below June 2008.

 **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of June 30, 2009, 12 month certificates of deposits interest rates were averaging 1.8%. Interest rates are expected to remain fairly unchanged for both short and longer term maturities over the next few months.

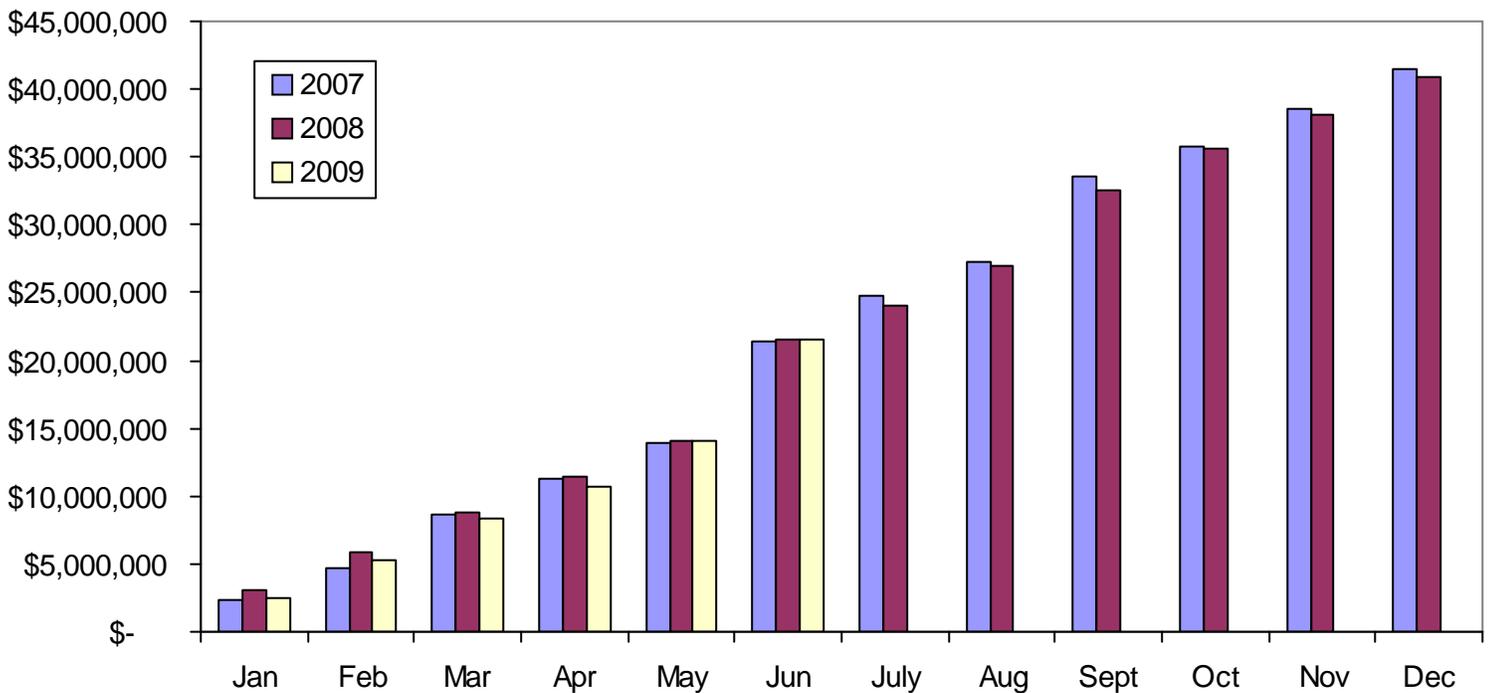
VILLAGE HIGHLIGHTS:

 **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales increased nationally in June (0.6%) from May 2009, the largest amount in 5 months, due to a surge in gasoline prices and a slight rebound in the auto sector. However, in the Village, sales taxes are still 14% lower compared to one year ago.

 **EXPENSES** - Through the first six months of 2009, the Village's general fund expenditures are 3% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

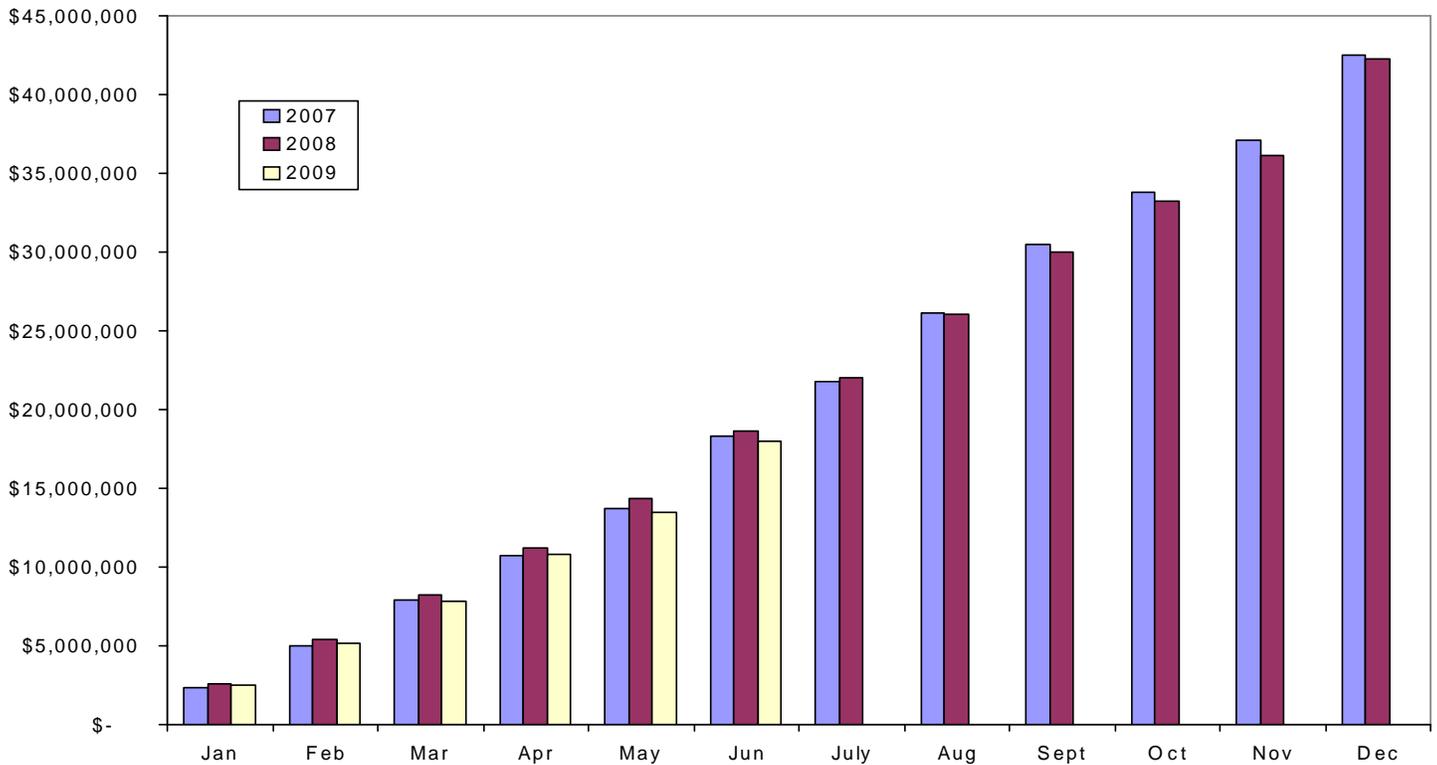


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax, telecommunications tax, property tax, and cellular equipment rental fees are all higher than last year; fee revenue is \$517 higher due to unclaimed construction bonds.

Description	Adjusted 2009 Budget	June 2009 YTD Actual	June 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 4,307,887	\$ 3,942,669	\$ 365,218	9.3%
Sales Tax	10,500,000	5,466,519	6,380,465	(913,946)	-14.3%
Hotel Use Tax	800,000	317,754	387,652	(69,898)	-18.0%
Natural Gas Use Tax	450,000	394,203	354,050	40,153	11.3%
Electricity Tax	1,970,000	942,131	951,213	(9,082)	-1.0%
Telecommunications Tax	4,800,000	2,443,221	1,841,608	601,613	32.7%
Licenses and Permits	851,795	656,490	892,440	(235,950)	-26.4%
State Shared Revenue	5,469,000	3,160,141	3,664,837	(504,696)	-13.8%
Fees, Charges, & Fines	5,331,000	3,302,666	2,550,143	752,523	29.5%
Interest Income	316,000	263,949	365,254	(101,305)	-27.7%
Other	524,151	300,820	231,800	69,020	29.8%
Total Revenues	\$ 40,085,645	\$ 21,555,781	\$ 21,562,131	\$ (6,350)	0.0%

GENERAL FUND

CUMULATIVE EXPENDITURES

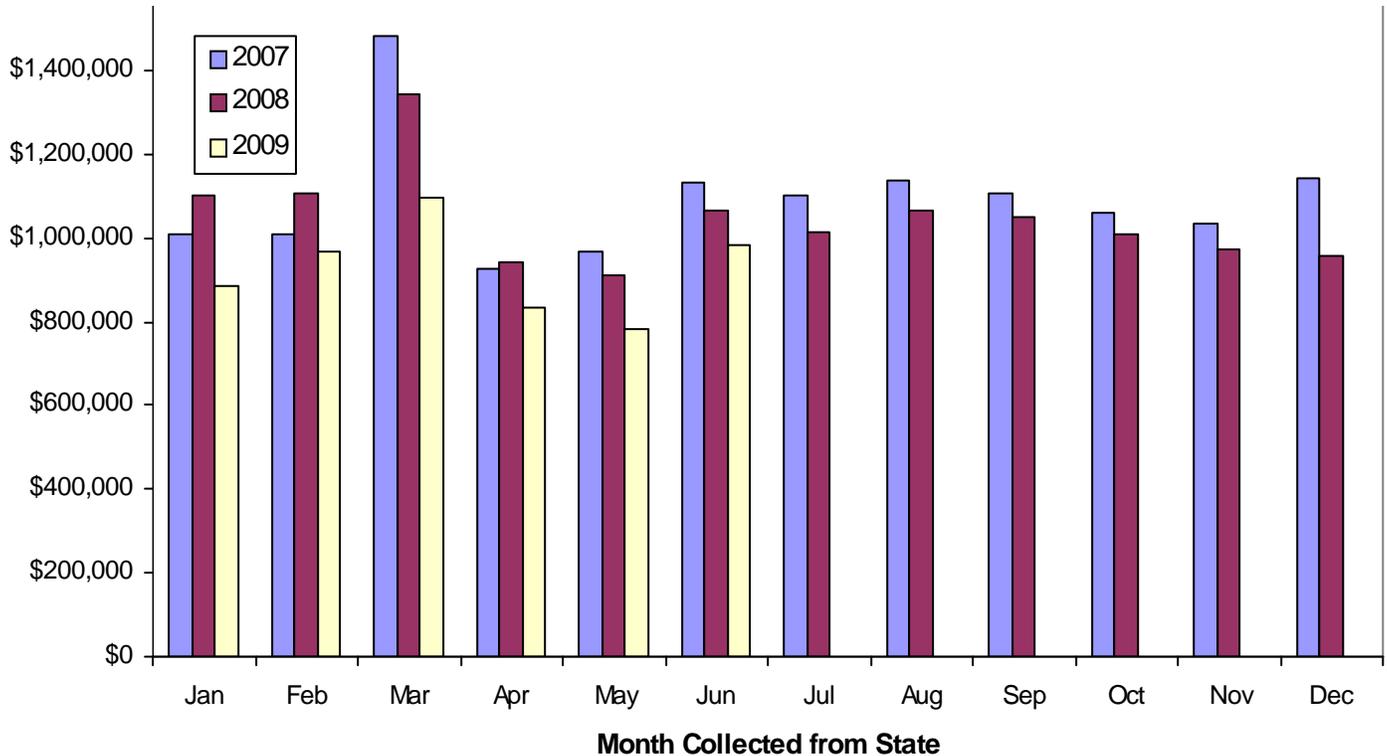


POSITIVE June cumulative expenditures are lower than the previous two years. Village-wide cost-saving efforts have contributed to many departments' current year-to-date expenditures being lower than a year ago. Public safety expenditures are higher due to higher pension costs.

Description	Adjusted 2009 Budget	June 2009 YTD Actual	June 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 165,643	\$ 161,363	\$ 4,280	2.7%
General Management	521,983	175,564	316,245	(140,681)	-44.5%
Legal	544,985	238,945	242,735	(3,790)	-1.6%
Building Services	667,058	243,090	286,744	(43,654)	-15.2%
Human Resources	217,010	95,323	99,359	(4,036)	-4.1%
Information Services	915,506	448,074	382,472	65,602	17.2%
Productivity Investment Program	75,000	9,000	9,000	-	0.0%
Subtotal General Government	3,247,629	1,375,639	1,497,918	(122,279)	-8.2%
Financial Services	1,411,980	488,496	765,458	(276,962)	-36.2%
Public Works	5,819,654	2,585,101	2,831,016	(245,915)	-8.7%
Community Development	2,338,406	855,298	958,990	(103,692)	-10.8%
Police	13,448,842	6,196,953	6,195,578	1,375	0.0%
Fire	11,962,456	5,647,402	5,490,081	157,321	2.9%
Subtotal Public Safety	25,411,298	11,844,355	11,685,659	158,696	1.4%
Counseling & Social Services	470,181	198,979	200,442	(1,463)	-0.7%
Communications Office	504,686	269,619	246,059	23,560	9.6%
Community Events	858,966	381,558	444,603	(63,045)	-14.2%
Subtotal Community Services	1,833,833	850,157	891,104	(40,947)	-4.6%
Total Expenditures	\$ 40,062,800	\$ 17,999,046	\$ 18,630,146	\$ (631,100)	-3.4%

GENERAL FUND

SALES TAXES

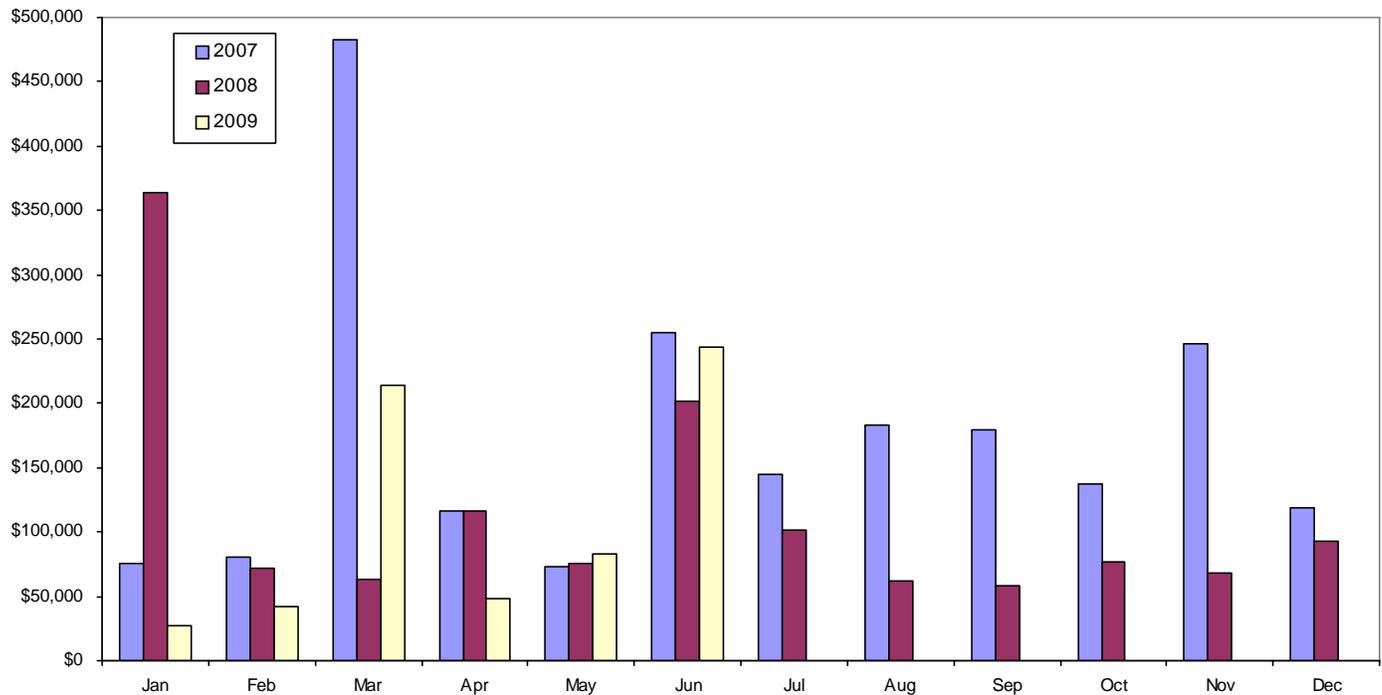


NEGATIVE For the last fourteen consecutive months, sales taxes have been below the previous year amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	-
MAY	AUG	1,137,944	1,065,209	-
JUN	SEP	1,108,633	1,050,539	-
JUL	OCT	1,058,415	1,006,968	-
AUG	NOV	1,035,718	973,975	-
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 5,542,116
Rebates		(717,573)	(678,162)	(75,596)
Total		\$ 12,389,441	\$ 11,853,287	\$ 5,466,520

GENERAL FUND

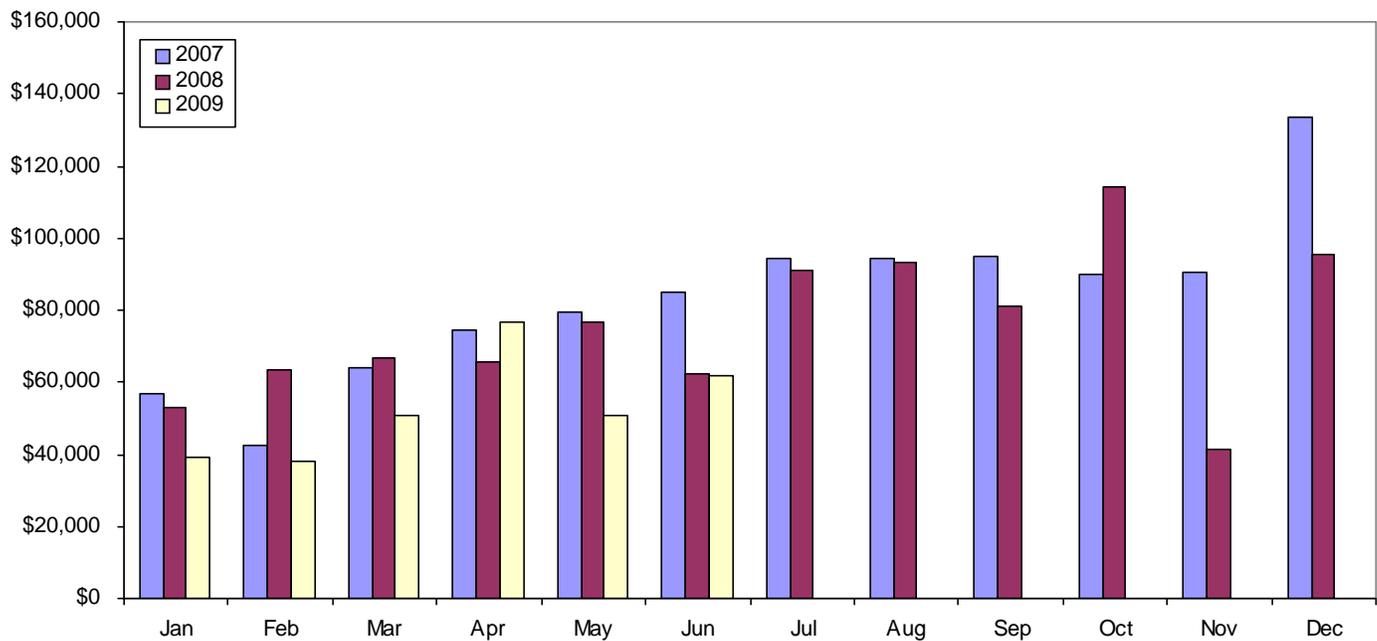
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

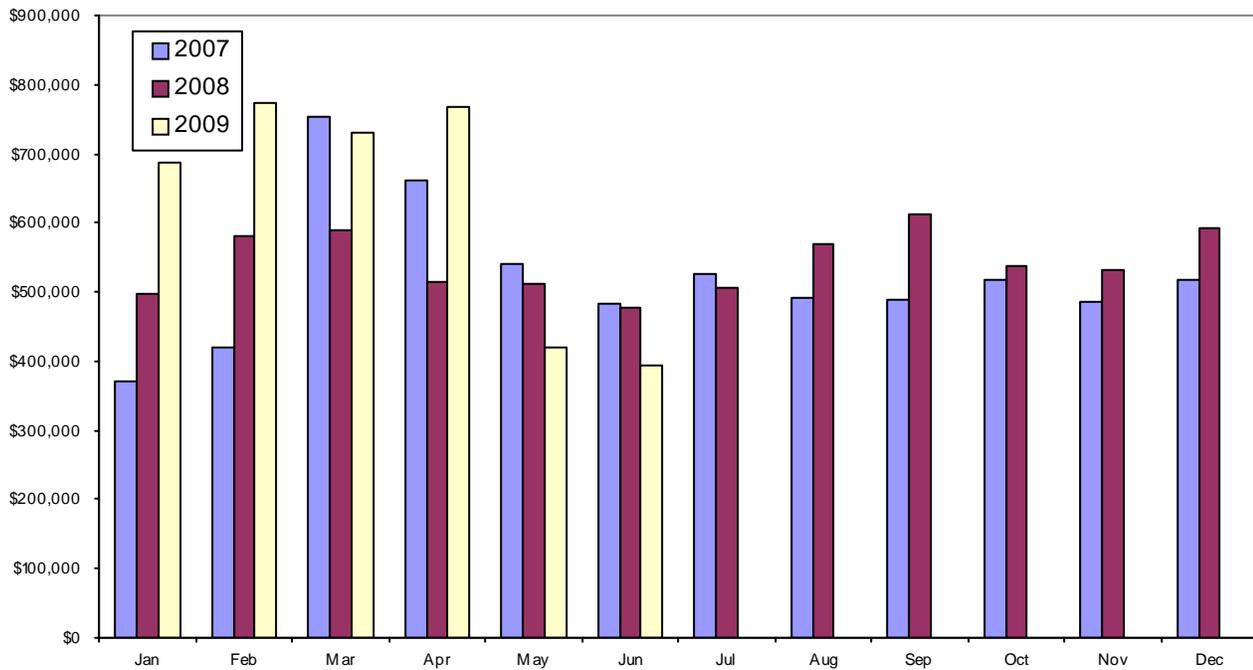
HOTEL TAX



NEGATIVE For the year, hotel taxes are 18% lower year-to-date compared to 2008.

GENERAL FUND

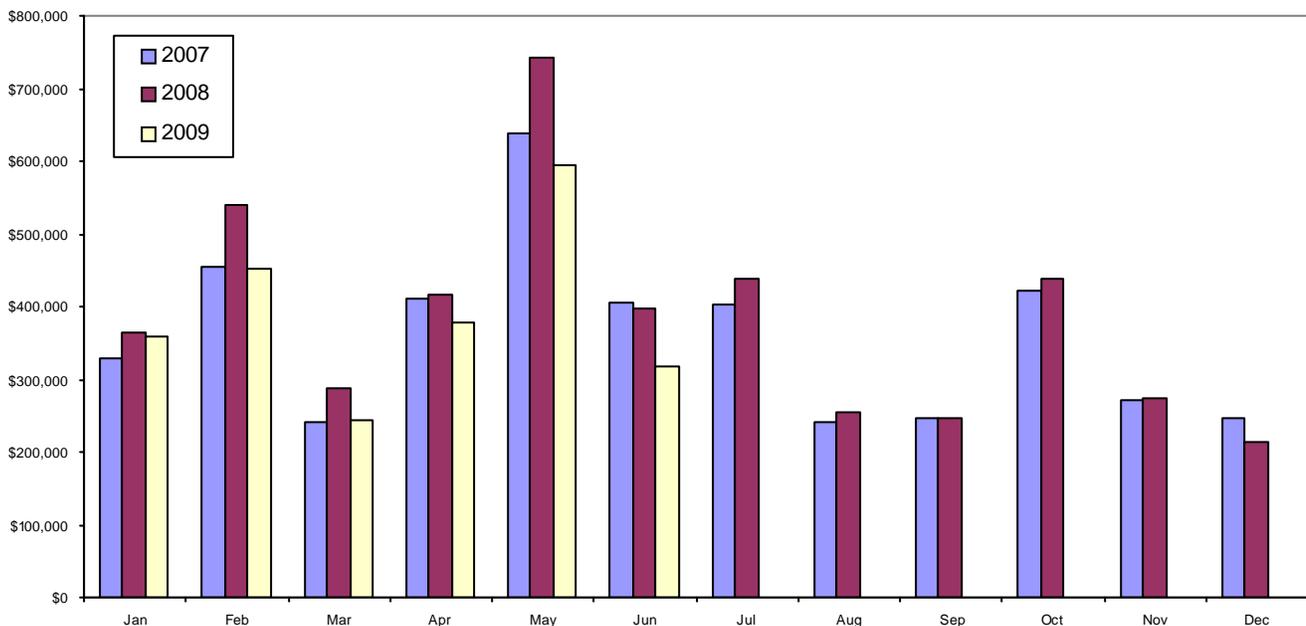
UTILITY TAX



NEGATIVE Natural gas & telecom taxes are higher year to date than previous years, but started to decline the past two months. Electricity tax has been relatively flat but is declining due to the cool summer.

GENERAL FUND

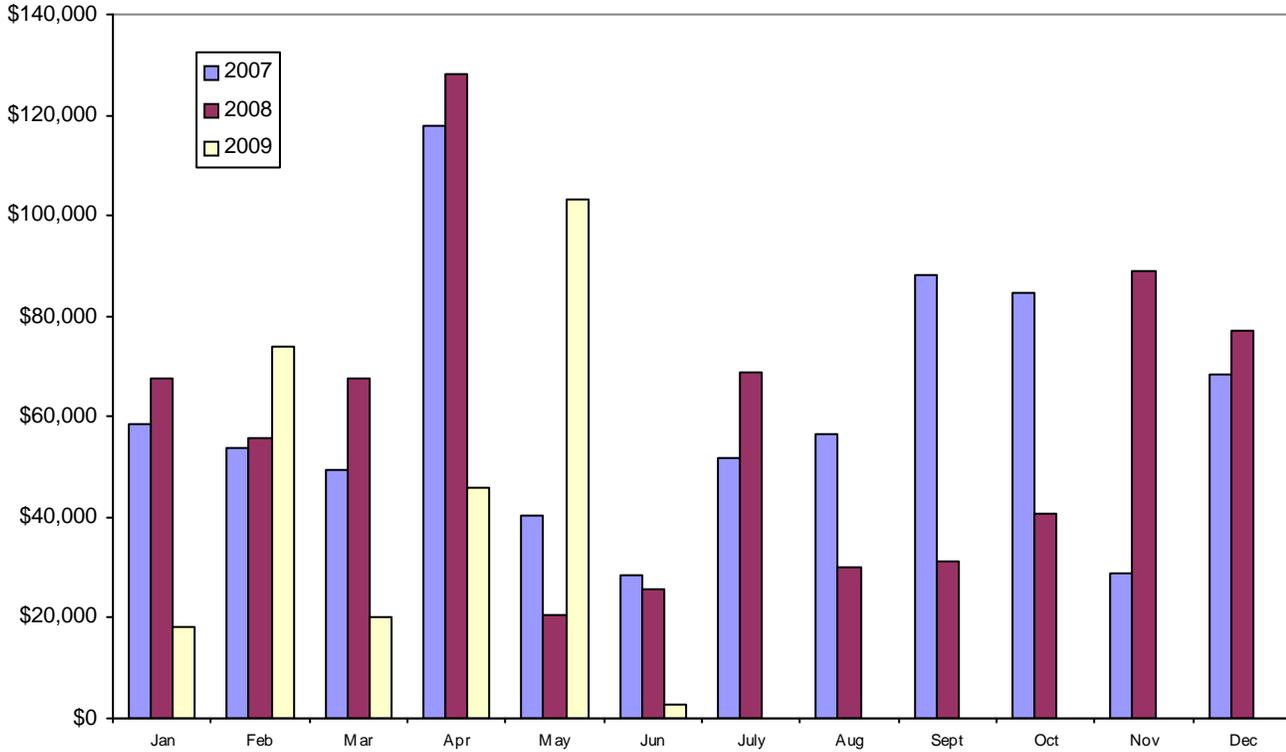
INCOME TAX



NEGATIVE So far this year, income tax is nearly 15% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

<u>Aged Investments</u>	<u>June 30 Investment \$</u>	<u>Investment %</u>	<u>Interest Rate %</u>
Current (0 - 30 days)	33,173,768	51.46%	0.43%
1-3 mos	2,081,875	3.23%	3.66%
4-6 mos	7,576,875	11.75%	3.60%
7-9 mos	3,200,000	4.96%	1.90%
10-12 mos	6,182,500	9.59%	2.77%
1-2 years	10,294,018	15.97%	3.68%
2+ years	1,954,000	3.03%	2.76%
Totals	64,463,036	100.00%	1.79%

<u>Investment Type</u>	<u>June 30 Balances \$</u>	<u>Investment %</u>	<u>Interest Rate %</u>
CD's	29,184,819	45.27%	3.27%
Checking	2,564,535	3.98%	0.15%
MM Funds	30,328,682	47.05%	0.42%
Agency	2,385,000	3.70%	2.96%
CP	0	0.00%	0.00%
Totals	64,463,036	100.00%	1.79%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/	%	LAST YEAR	
	June 30, 2009	May 30, 2009	(Dec)		June 30, 2008	%
General Fund	\$ 13,255,101	10,339,330	2,915,771	28%	14,444,009	-8%
Motor Fuel Tax	\$ 1,603,270	1,468,292	134,978	9%	1,799,005	-11%
Downtown Redev TIF	\$ (72,411)	(1,184,360)	1,111,949	94%	2,027,610	-104%
Foreign Fire Insurance	\$ 139,431	148,216	(8,785)	-6%	123,821	13%
Ogden Corridor TIF	\$ 2,343,965	1,995,259	348,706	17%	1,745,986	34%
Transportation	\$ (1,877,661)	(1,862,929)	(14,732)	-1%	(1,730,737)	-8%
Subtotal Special Revenue Funds	\$ 2,136,594	564,478	1,572,116	279%	3,965,685	-46%
Capital Projects	\$ 3,814,634	3,643,248	171,386	5%	1,726,927	121%
Municipal Buildings	\$ 996,750	1,027,470	(30,720)	-3%	2,057,211	-52%
Real Estate	\$ 517,726	535,886	(18,160)	-3%	383,585	35%
Stormwater Improvement Fund	\$ 27,820,640	26,737,829	1,082,811	4%	2,515,515	1006%
Subtotal Capital Project Funds	\$ 33,149,750	31,944,433	1,205,317	4%	6,683,238	396%
Fairview Ave Debt Fund	\$ (22,768)	(34,529)	11,761	34%	45,691	-150%
CBD TIF Debt Service Fund	\$ 666,029	649,262	16,767	3%	492,521	35%
Stormwater/Facilities Debt Fund	\$ -	0	0	n/a	-	n/a
Subtotal Debt Service Funds	\$ 643,261	614,733	28,528	5%	538,212	20%
Parking Operations	\$ 928,684	900,226	28,458	3%	758,278	22%
Water	\$ 4,380,199	4,628,499	(248,300)	-5%	8,336,687	-47%
Subtotal Enterprise Funds	\$ 5,308,883	5,528,725	(219,842)	-4%	9,094,965	-42%
Equipment Replacement	\$ 856,642	788,157	68,485	9%	905,189	-5%
Fleet Services	\$ 266,695	177,549	89,146	50%	(23,542)	1233%
Risk Management	\$ 425,781	514,215	(88,434)	-17%	526,441	-19%
Health Insurance	\$ 1,824,717	1,773,990	50,727	3%	1,643,733	11%
Subtotal Internal Service Funds	\$ 3,373,835	3,253,911	119,924	4%	3,051,821	11%
VILLAGE BEFORE TRUST & LIBRARY	\$ 57,867,424	52,245,610	5,621,814	11%	37,777,930	53%
Construction Deposit	\$ 2,653,979	2,721,711	(67,732)	-2%	3,587,864	-26%
Police Pension	\$ 30,847,351	30,682,882	164,469	1%	35,685,725	-14%
Fire Pension	\$ 26,250,593	25,355,485	895,108	4%	28,667,122	-8%
Subtotal Pension/Trust Funds	\$ 59,751,923	58,760,078	991,845	2%	67,940,711	-12%
Library	\$ 2,602,903	1,122,745	1,480,158	132%	2,443,657	7%
Library Construction	\$ 243,395	243,351	44	0%	302,551	-20%
GO Debt, Library	\$ 598,964	266,447	332,517	125%	586,264	2%
Subtotal: Public Library	\$ 3,445,262	1,632,543	1,812,719	111%	3,332,472	3%
GRAND TOTAL	\$ 121,064,609	112,638,231	8,426,378	7.5%	109,051,113	11.0%



Village of Downers Grove Bus Report

Second Quarter 2009

For the Period April to June, 2009

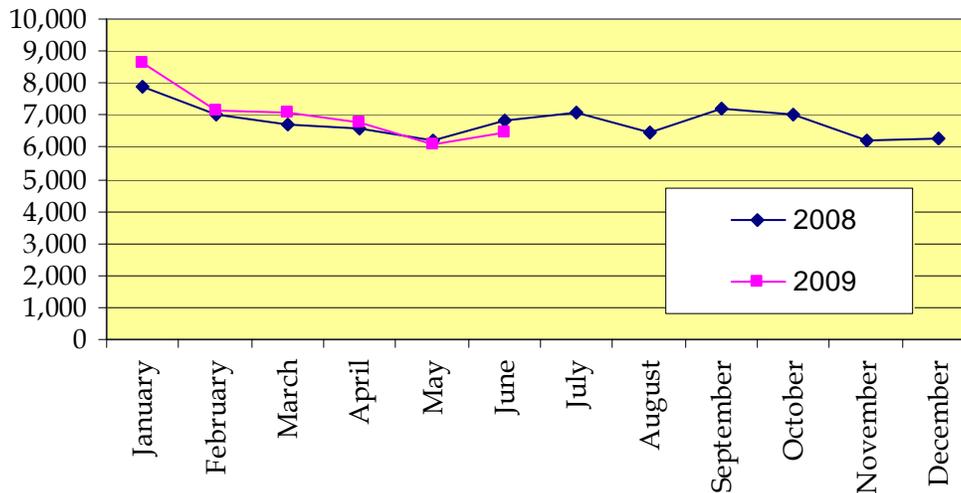
2nd Quarter 2009 Ridership [\(2008\)](#)

<u>Ridership:</u>	April	May**	June**	Total
Total Trips Served*	6,754 _(6,610)	6,071 _(6,200)	6,484 _(6,861)	19,309 _(19,671)
# Passengers to Belmont Rd.	1,533	1,355	1,480	4,368
# Passengers to Main St.	5,221	4,716	5,004	14,941

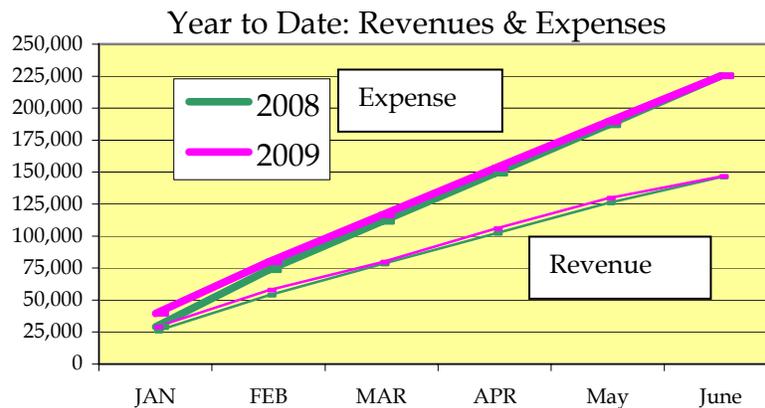
*Bus Trip: Occurs each time that one person rides the bus. If 10 persons travel from point A to point B on the bus, 10 bus trips have occurred.

**High gas prices in the summer of 2008 may have caused ridership in 2nd Quarter 2008 to be higher than in 2009.

Total Bus Trips



2nd Quarter 2009 Revenue and Expense Data





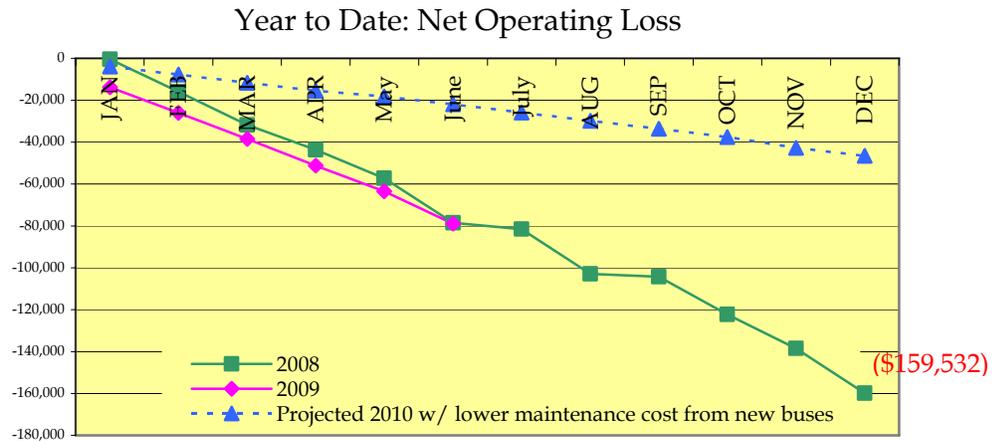
Village of Downers Grove Bus Report Second Quarter 2009 For the Period April to June, 2009

2nd Quarter 2009 Revenue and Expense Data (continued) (2008)

Revenues:	April	May	June	Total
Farebox Collection	8,930 _(8,636)	9,724 _(7,602)	9,005 _(10,256)	\$ 27,659 _(26,494)
1-1/2 Cent MFT	13,965	10,582	7,839	\$ 32,386 _(\$29,402)
PACE Subsidy	3,667	3,619	3,587	\$ 10,873 _(\$11,387)
Total Revenue	\$ 26,562	\$ 23,925	\$ 20,431	\$ 70,918 _(\$67,283)
Expenses:	April	May	June	Total
Personnel	14,179	14,177	14,038	\$42,394
Non Personnel	665	179	0	\$844
Equipment Replacement	577	577	577	\$1,731
Fleet Maintenance*	17,457	17,457	17,457	\$52,371
Risk Management	3,798	3,798	3,798	\$11,394
Total Expenses	\$ 36,677 _(\$37,879)	\$ 36,189 _(\$37,685)	\$ 35,870 _(\$38,299)	\$108,736 _(\$113,863)

*Maintenance reduction for new buses will not occur until 2010. In 2010, maintenance expense is anticipated to be about \$6,400 per month.

2009 Anticipated Net Change in Fund Balance



A summary of the Transportation Fund is presented below:

Year	Revenues	Expenses	Change in Net Assets	Ending Fund Balance
FY05	\$213,702	\$539,957	(\$326,255)	(\$1,045,928)
FY06	\$190,051	\$639,934	(\$449,883)	(\$1,495,811)
FY06 stub	\$164,498	\$552,398	(\$387,900)	(\$1,883,711)
FY07	\$714,642	\$477,264	(\$237,377)	(\$1,646,334)
FY08	\$316,840	\$476,372	(\$159,532)	(\$1,805,866)
FY09 (Budgeted)	\$309,656	\$478,717	(\$169,061)	(\$1,974,927)
FY10 (Projected)	\$311,978	\$358,535	(\$46,557)	(\$2,021,484)
FY11 (Projected)	\$314,318	\$380,056	(\$65,738)	(\$2,087,221)
FY12 (Projected)	\$316,676	\$397,741	(\$81,065)	(\$2,168,287)
FY13 (Projected)	\$319,051	\$415,619	(\$96,568)	(\$2,264,855)
FY14 (Projected)	\$321,444	\$434,322	(\$112,878)	(\$2,377,733)



STRATEGIC PLAN STATUS REPORT

2008-09 ACTION AGENDA

UPDATED 7/24/09

	<p>Action Item(s)</p> <p>Strategic Plan Goal</p> <p>Staff Project Leader</p>	<p>1) Capital Projects: Long Range Fund and Implementation</p> <p>2) Public Works Plans & Projects: Public Notification Schedule</p> <p>Top Quality Infrastructure and Facilities</p> <p>Michael Baker, Deputy Village Manager Nan Newlon, Public Works Director</p>																							
PLAN	<p>Project Definition</p> <p>Key Deliverables & (Targeted Completion)</p>	<p>This Project will result in:</p> <ul style="list-style-type: none"> • Identification of funding sources and strategies to match the costs and schedule of all planned capital projects • Capital project planning in a coordinated manner across all departments, divisions and funds • Implementation of a plan to maximize cost effectiveness of project completion and minimize disruption to residents and businesses • A plan for improved communication to affected customers, including public input at appropriate times and notice of construction activities <p>1) Updated Community Investment Program Document Prepared (June 09) 2) Presentation of Capital Projects Long-Range Funding Strategy (Aug 09) 3) Presentation of Customer Participation and Notification Plan (Sep 09)</p>																							
EXECUTION	<p>Progress</p> <p>Upcoming Work</p>	<ul style="list-style-type: none"> • Updates have been made to the 2010-2014 Community Investment Program Document. The document will be finalized following identification of funding strategies as outlined in the Long Range Financial Plan. • 5 year list of prioritized projects has been completed. • The presentation of Capital Projects and long-range funding strategy has been scheduled for Aug 09 to align with Long Range Financial Planning. <ul style="list-style-type: none"> • Projection and application of funding sources, including recommendations for meeting funding gap in future years • Presentation of capital project needs and funding strategy • Presentation of customer participation and notification plan 																							
STATUS	<p>Percent Complete</p> <p>Status Indicator</p> <p>Status Explanation (for Yellow/Red)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> </tr> <tr> <td colspan="11" style="text-align: center; background-color: green; color: white;">GREEN</td> </tr> </table> <p style="text-align: right;"><u>STATUS INDICATOR KEY</u></p> <p> GREEN: All indications are that item will be on schedule and meet acceptable quality</p> <p> YELLOW: Good probability that item will be on schedule and meet acceptable quality. Some schedule, scope or resource changes may be required</p> <p> RED: Probability that item will not be on schedule and/or meet acceptable quality w/o changes to schedule, resources and/or scope</p>													GREEN										
GREEN																									



STRATEGIC PLAN STATUS REPORT 2008-09 ACTION AGENDA

UPDATED 7/24/09

	<p>Action Item(s)</p> <p>Strategic Plan Goal</p> <p>Staff Project Leader</p>	<p>Fleet Evaluation and Direction</p> <p>Exceptional Municipal Organization</p> <p>Judy Buttny, Finance Director</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">PLAN</p>	<p>Project Definition</p> <p>Key Deliverables & (Targeted Completion)</p>	<p>This project will result in a review all aspects of the fleet management and operations, including the type and size of vehicles to be purchased, fuel alternatives and all methods for conserving fuel, and methods of financing fleet purchases.</p> <ol style="list-style-type: none"> 1) Updated inventory of all vehicles completed (Feb 09) 2) Monthly updates on fleet evaluation process provided to Village Manager's Office (begin Jan 09) 3) Long-term recommendations incorporated as part of Long-Range Financial Plan (Aug 09) 4) Fleet Report Completion (Aug 09)
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">EXECUTION</p>	<p>Progress</p> <p>Upcoming Work</p>	<ul style="list-style-type: none"> • Vehicle inventory completed January 2009. • Analysis of Fleet inventory completed. • Village Manager's office updated with fleet evaluation process monthly. • Fleet software (CFA) "cleaned up" so that reports can be generated to assist in analysis of the fleet. • Fleet Report Outline Completed <ul style="list-style-type: none"> • Complete and submit the Fleet report to the Village Manager and Council (Sept 09)
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">STATUS</p>	<p>Percent Complete</p> <p>Status Indicator</p> <p>Status Explanation (for Yellow/Red)</p>	<p style="text-align: center;"><u>STATUS INDICATOR KEY</u></p> <p> GREEN: All indications are that item will be on schedule and meet acceptable quality</p> <p> YELLOW: Good probability that item will be on schedule and meet acceptable quality. Some schedule, scope or resource changes may be required</p> <p> RED: Probability that item will not be on schedule and/or meet acceptable quality w/o changes to schedule, resources and/or scope</p>

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Architectural Design Review Board
Submitted By: Jeff O'Brien
Reporting Period: 2nd Quarter 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Historic Preservation Plan	Review of a Historic Preservation Plan for State Certified Local Government Application.	Approved by Village Council in	1/22/2009 & 2/26/2009
ADRB 01-09 4943 Highland (Gustav Bunge House)	Designation of a Local Historic Landmark	Approved by Council in April	3/26/2009
ADRB 02-09 Gatto's Restaurant (5123 Main St)	Façade Improvement Grant	Approved by Council in May	4/23/2009
ADRB 03-09 Rocca's/Toscano's Restaurant (994 Warren)	Façade Improvement Grant	Approved by Council in May	4/23/2009
ADRB 04-09 WW Building (935 Curtiss St.)	Façade Improvement Grant	Request was <\$10,000 and was	4/10/2009
ADRB 05-09 Remedy (947 Burlington Ave)	Façade Improvement Grant	Request was <\$10,000 and was	5/18/2009
ADRB 06-09 5223-5227 Main St	Façade Improvement Grant	Request was <\$10,000 and was	5/29/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
ADRB 07-09 5150 Main St	Façade Improvement Grant	Awaiting Meeting. Original meeting	7/23/2009
ADRB 08-09 Ruell Salon (5224 Main St)	Façade Improvement Grant	Request was <\$10,000 and is	TBD

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Community Events
Submitted By: Barb Martin
Reporting Period: 2nd Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
2009 DG Rotary Application for 2009 Oktoberfest	Motion approval of DG Rotary Application for Oktoberfest, Sept. 25-27, 2009	Motion Approved	4/16/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			

Commission Title: Community Grants
Submitted By: Susan Brassfield
Reporting Period: 2nd Qtr 2009 (4/1/09, 5/6/09, 6/3/09 meetings cancelled due to lack of an agenda)

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Review grant materials given to grant applicants.	Commission reviewed the grant application form, the evaluation form and the brochure for the	Commission modified text on	5/20/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Environmental Concerns Commission
Submitted By: Brandon Dieter, Management Analyst
Reporting Period: 2nd Quarter, 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Review of Sustainability Report Topics - Transportation and Energy	The Commission will be asked to review and provide comment regarding the topics of	Completed	4/16/2009
Review of Sustainability Report Topics - Waste and Recycling,	The Commission will be asked to review and provide comment regarding the topics of Waste and	Completed	5/21/2009
Review of Sustainability Report Topics - Planning and Land Use,	The Commission will be asked to review and provide comment regarding the topics of Planning	Completed	6/11/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Review of Proposed Sustainability Best Practices Report for 2009	The Commission will be asked to review and provide comment regarding the draft Sustainability	Pending	7/9/2009

Commission Title: Human Service Commission
Submitted By: Andrew J. Matejcek
Reporting Period: 2nd Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Discussion to Meet on As Needed Basis	Village Manager Fieldman and Staff Liaison Matejcek addressed the alignment of all B/C's to the	Staff discussion at HSC meeting	5/6/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Development of potential agenda items from TCD3 outcomes.		Future item	9/1/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Liquor Commission
Submitted By: Carol Kuchynka, Liaison to the Liquor Commission
Reporting Period: 2nd Quarter 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
Application Hearing	Class R-1/O - Stillwater	Approved	4/16/2009
Ordinance Discussion	Packaged Full Off Premise & Full On-Premise Consumption License Request	Continued to 5/09	4/16/2009
Ordinance Discussion	Fee Ordinance	Ord. 5056	4/16/2009
Ordinance Discussion	Reduction of 3,600 square foot minimum requirement	No Change Recommended	4/16/2009
Ordinance Discussion	Late Night Hours On-Site Consumption Sales Hours	Tabled	4/16/2009
Application Hearing	Class "O" - Gatto's Restaurant & Bar	Approved	5/7/2009
Application Hearing	Class "O" - Capri Restorante	Approved	5/7/2009
Ordinance Discussion	Create Pkgd Full Off Premise & Full On-Premise License	Recommended by LC	5/7/2009
Ordinance Discussion	Create Pkgd Full Off Premise & Beer & Wine On-Premise License	Ord. 5061	5/7/2009
Disciplinary Hearing	DoubleTree 3-25(a)	Guilty	6/4/2009
Disciplinary Hearing	Northbeach 3-25(a)	Guilty	6/4/2009
Ordinance Discussion	Liquor Product Advertising	No Change Recommended	6/4/2009
Ordinance Discussion	Eliminate E-5 License Class	Recommended by LC	6/4/2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
Disciplinary Hearing	The Cellar Door 3-25(a)		8/6/2009
Disciplinary Hearing	Bok Choy Cafe 3-25(a)		8/6/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Disciplinary Hearing	Ballydoyle 3-25(a)		8/6/2009
Disciplinary Hearing	Gatto's 3-25(a)		8/6/2009
Application Hearing	The Lemon Tree - Class P-O-2		8/6/2009
Application Hearing	63rd Street Billiards		8/6/2009

Commission Title: Plan Commission
Submitted By: Jeff O'Brien
Reporting Period: 2nd Quarter 2009

Quarterly Agenda Item Summary

Agenda Item	Item Summary	Current Status	Activity Date
PC 30-08 Zoning Ordinance Fees	Zoning Ordinance Text Amendment	Approved by Council in April	12/1/2008
PC 04-09 Temporary Uses	Zoning Ordinance Text Amendment	Plan Commission recommended	2/2/2009
PC 07-09 340 Burlington	Text Amendment	PC recommended approval. The	4/6/2009
PC 08-09 340 Burlington Ave	Special Use	PC recommended approval. The	4/6/2009
PC 09-09 4925 Forest (Montessori School)	Special Use	PC recommended approval. The	4/6/2009
PC 10-09 T-Mobile Telecommunications Tower	Special Use	PC continued the hearing at the	5/4/2009 & 7/6/2009 &
PC 11-09 4822 Washington St	Final Plat of Consolidation	The PC recommended	5/4/2009
PC 12-09 4929 Montgomery Ave	Final Plat of Consolidation	The PC recommended	5/4/2009
PC 13-09 4601-4605 Stonewall Ave	ROW Vacation	The request was withdrawn by the	N/A
PC 14-09 Good Samaritan Hospital	PD Amendment w/ Variation for temporary signs	The PC recommended	6/1/2009

Future Agenda Items

Agenda Item	Item Summary	Current Status	Future Activity Date
PC 15-09 4220 Highland Ave	Final Plat of Consolidation	Awaing Public Hearing	7/6/2009
PC 16-09 4501 Lee Ave	ROW Vacation	Staff Review	8/3/2009
PC 17-09 605 Austin St	ROW Vacation	Staff Review	8/3/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Stormwater and Flood Plain Committee
Submitted By: Michael Millette
Reporting Period: 2nd Quarter, 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
SWFPOC	WIIP Updates and Recent Storm Events	complete	5/7/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date

Commission Title: Technology Commission
Submitted By: Liangfu Wu
Reporting Period: 2nd Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
N/A	No meetings in 2nd Quarter of 2009		

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Selection of VoIP vendors	review of proposals and recommend final award of this project to a best qualified vendor		to be determined

Village of Downers Grove Boards and Commissions Quarterly Report

Commission Title:	Transportation and Parking Commission
Submitted By:	Dorin Fera
Reporting Period:	2nd Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Roslyn Rd. - Permanent Traffic Calming Designs	Discussion of permanent traffic calming devices locations and costs. Recommendation for permanent	Neighborhood was not	Apr. 8, 2009
College Road - Permanent Traffic Calming Designs	Discussion of permanent traffic calming devices locations and costs. Recommendation for permanent	Neighborhood was supportive.	Apr. 8, 2009
5151 Mochel Dr - Parking Modifications	Staff proposes to modify "No Parking Any Time" to a "30-Minute Loading Zone" restriction.	Petitioner did not attend.	Apr. 8, 2009
5151 Mochel Dr - Parking Modifications	Staff proposes to modify "No Parking Any Time" to a "30-Minute Loading Zone" restriction.	Petitioner was supportive.	May 20, 2009
Grove St - Main St to Carpenter - Parking Modifications	Staff proposes to modify various parking restrictions to a uniform "4-Hour" parking	Neighborhood was supportive.	May 20, 2009
Whittier School - Parking Modifications	Staff proposes to restrict parking on Blodgett Ave, and also upgrade drop-off/ parking issues on Hill	Neighborhood was supportive.	May 20, 2009
Blodgett Ave. Traffic Calming Petition Review	Neighborhood concerns with traffic speeding	Staff installed Temporary Traffic	May, 2009
	NO MEETING IN JUNE, 2009		

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Prairie Ave, Belmont to Main - Parking Modifications	Following re-surfacing of Prairie Ave, IDOT directed to remove parking on north side.	Scheduled for August, 2009	
Blodgett - Maple to 55th St	Traffic Calming Devices - Review	Scheduled for August, 2009	
Burlington Ave - Mochel to Washington	Proposing to install 30-minute parking restrictions	Scheduled for August, 2009	
Sidewalk Program 2010	Inviting Neighborhood groups to comment on the proposed sidewalk projects in 2009 prior to their	Scheduled for Sept. 2009. This	
Carpenter St at Grove St.	Intersection Safety - Review	Scheduled for Sept. 2009.	
Springside Ave. - Maple to Jefferson - Traffic Calming Issues	Neighborhood concerns with traffic speeding	Data needs to be recollected in	TBD
# of Parking Restrictions in Code - Consider removing # of restrictions	Too many parking restrictions, many of which are inconsistent and contradictory.	Staff is waiting for direction on this	TBD
Washington St. Franklin to Prairie	Neighborhood concerns with traffic speeding	Traffic counts scheduled for	TBD
Venard Road, Ogden to Barneswood	Neighborhood concerns with traffic speeding	Traffic counts scheduled for	TBD

Village of Downers Grove
Boards and Commissions Quarterly Report

Oakwood Ave and Franklin St Area traffic review	Neighborhood concerns with traffic speeding and cut-through traffic	Traffic counts scheduled for	TBD
Maple Ave at Fairview Ave	Southbound Traffic Signal Phasing Adjustment	Traffic Counts Done. Need RFP	TBD
Lee Ave, Chicago to Ogden Ave	Neighborhood concerns with traffic speeding	Traffic counts scheduled for	TBD
Residential Parking Permit Program	Requests from the Neighborhoods have been received requesting the Village provide Parking	This item will be studied as part of	Fall, 2009
Overnight Parking Lot restrictions	Re-write portions of Chapter 14 in Village Code that are inconsistent and contradictory regarding	This item will be studied as part of	Fall, 2009
Grand Ave, Burlington to Hill St.	Parking Modifications - One side of street	Following observations of	Fall, 2009
Middaugh Ave 4800 block	Parking Modifications - One side of street		Fall, 2009
Woodward Ave, Prairie to Ogden Ave	Traffic Safety - Review		Fall, 2009
Valet Parking in DB area	Introduction to the Commission about the Village's first Valet Parking Program		TBD

Commission Title: Zoning Board of Appeals
Submitted By: Jeff O'Brien
Reporting Period: 2nd Quarter 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
ZBA 04-09 6021 Ridge Ct	Rear Yard Setback Variation	Variation was withdrawn after	N/A
ZBA 05-09 5441 Fairmount	Rear Yard Setback Variation (Accessory Structure) - After the fact	Denied. Structure has been	4/22/2009
ZBA 06-09 4140 Main St	Side Yard Setback Variation	Denied. A permit has been approved	4/22/2009
ZBA 07-09 6806 Camden Ct	Side Yard Setback Variation - After the fact	Denied. Structure has been	4/22/2009
ZBA 08-09 1229 Ogden Ave	Sign Variation	Approved.	6/24/2009
ZBA 09-09 610 Franklin	Recreational Vehicle setback	Withdrawn	N/A
Agenda Item	Item Summary	Current Status	Future Activity Date
No Cases pending.			

Village of Downers Grove

Monthly Statistical Report

July 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Agenda Items Prepared	36	32	283	392
Meetings of Council	6	4	32	32
Council Inquiries	62	107	568	860
Taxi Coupons				
<i>Purchased</i>	17,257	19,730	124,690	127,651
<i>Redeemed</i>	15,814	17,968	109,266	120,779
Community Response Center				0
<i>New Records</i>	364	380	2121	2075
<i>Tree Related Records</i>	134			
<i>Construction-Related Records</i>	1	7	8	62
<i>Stormwater-Related Records</i>	0	0	26	23
<i>Web-Generated Records</i>	12	25	112	106
<i>Own the Streets</i>	1	1	1	9

Department Highlights

- On July 7th, the 3rd Long Range Financial Planning meeting was held and the Village Council participated in two exercises geared toward prioritizing services as well as potential solutions for dealing with revenue/expense gap in the General Fund.
- On July 21st, the 4th Long Range Financial Planning meeting was held which summarized the results of the July 7th exercises. Presentations were made on Fire Department operations, annexation initiatives and stormwater utility.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
FOIA Requests	46	55	300	319
<i>Village Clerk</i>	42	41	272	251
<i>Police Department</i>	4	14	28	68
Licenses Processed	31	9	325	391
<i>Amusement Devices</i>	0	0	0	2
<i>Electrician</i>	20	6	232	318
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	3	2	23	23
<i>Scavenger</i>	0	0	13	12
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	8	1	45	23
<i>Tree Removal Company</i>	0	0	10	12
Proclamations	0	0	10	25
Public Meetings Noticed	18	23	122	156

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	36	34
Community Events Covered	5	5	34	29
Completed Program Hours	10	12	71	57
On Air Programming Hours	96	96	672	640
Public Service Announcement	41	51	311	276
Press Contacts and Published Articles	7	3	38	32
Ad Placement	4	4	28	32
Print Publications	36	33	295	268

Department Highlights

- Video Taped and Aired the July 4th Parade.
- Completed and aired Heritage Festival 2009.
- Video taped the September edition of Today's Tidings featuring Preserving the 1846 Blodgett House.
- Video taped and Aired the TCD3 Citizen Summit.

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Permit Applications Received	133	161	905	1,218
Permits Issued	129	174	792	1,114
<i>Accessory Structure</i>	3	7	10	19
<i>Commercial Addition/Remodel</i>	16	37	19	206
<i>Commercial Electrical</i>	5	6	24	38
<i>Commercial Occupancy</i>	9	6	47	58
<i>Deck</i>	13	11	46	62
<i>Fence</i>	31	37	178	218
<i>Hot Tub/Swimming Pool</i>	2	1	10	16
<i>House Addition/Remodel</i>	24	27	52	187
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	2	3	10	26
<i>Permanent Sign</i>	5	13	56	84
<i>Residential Electric</i>	4	5	19	25
<i>Temporary Sign</i>	5	7	68	58
<i>Temporary Use</i>	8	4	17	28
<i>Wrecking</i>	2	10	20	35
Inspections Conducted	240	421	1,483	2,629
Code Enforcement Site Visits	307	257	2,347	2,598
Stop Work Notices Issued	4	5	27	32
ZBA Case Applications	0	0	8	16
Plan Commission Case Applications	1	5	16	23
Historic Preservation Building Applications	0	0	2	2
Downtown Façade Applications	2	na		

Department Highlights

- The Department switched to the new EDEN permit software module. Until all the old projects are closed out, staff will be operating in both the old E-Permit and the new EDEN permit module. EDEN does not have the ability to translate the E-Permit data into a format usable by EDEN.
- The new software combines commercial addition permits with commercial remodel permits, and combines residential addition permits with residential remodel permits. Thus, the monthly and annual values for these categories were also combined and this is reflected in the new statistical table.
- Economic conditions continue to suppress permit activity, compared with the same period last year. At the same time, code enforcement activities are up as property maintenance issues replace construction site problems for attention.
- The final draft of building code updates were brought before Chamber of Commerce member building representatives for discussion. The response has been very positive with some adjustments and clarifications made following these meetings. The revised codes will be brought to Council in late August.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Events Held (hours)	70	60.0	645	611
<i>Village Events</i>	4.5	4.5	81	86
<i>Public Events</i>	49.0	42.5	344	237
<i>Private Events</i>	16	13	221	289
Direct Mail Pieces	985	797	6732	8026

Department Highlights

- Successfully organized and implemented the 2009 July 4th Parade.
- Worked with the Downers Grove Westmont NewComers Club in organizing the Bike and Buggy parade.
- US PRO National Championships notification mailings went out to approximately 1000 businesses and residents.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Intakes	11	8	88	107
Cases	66	86	551	688
Community Assistance Cases	2	3	25	30
Salvation Army Assistance				
<i>Requests</i>	38	42	230	225
<i>Requests Provided with Funding</i>	6	0	35	26
Neighbor Dispute Involvement	0	0	0	1
Information/ Referrals	93	96	699	744

Department Highlights

- Counseling and Social Services continued to assist families in need with financial assistance and networking through the Salvation Army.
- The Prentiss Creek Resource Center provided summer camp educational programming for the youth of the Prentiss Creek community with the contributions of local agencies, including the U of I Extension, Peoples Resource Center and the YWCA.



FINANCE DEPARTMENT

The July 2009 Monthly Financial Report can be found in the appendix.

FIRE DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Fires	5	10	48	51
<i>Structure</i>	0	0	4	1
<i>Vehicle</i>	0	0	11	7
<i>Other</i>	5	10	33	43
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	1	1	3	3
EMS Calls	244	296	1875	2122
Patients	254	312	1971	2193
Refusals	49	83	431	497
Average Response Time	4:31	4:17	4:32	4:38
Permit Inspections and Re-Inspections	48	119	363	582
Life Safety Inspections and Re-Inspections	86	73	1031	436
Fire Alarm System Trouble Follow-Ups	36	24	259	266
Miscellaneous Inspections	78	46	461	355
Training Hours	1,965	1,595	12898	13,055
Participants in Public Education Programs	4,366	3,080	14055	13,096
Fire Plan Reviews	86	148	450	846

Department Highlights

The Department responded to 2 significant incidents in July.

- On Sunday, July 19, 2009, the Fire Department responded to a structure fire at Global Gear, 2500 Curtiss. The fire was in an air compressor unit. Seven sprinkler heads activated keeping the fire in check until the firefighters arrived and were able to extinguish the fire with a fire extinguisher.
- On Wednesday, July 29, 2009 the Fire Department responded to a ruptured gas main on Summit east of Main Street. The incident caused a few homes to be evacuated and Main Street to be closed for a number of hours. The main was repaired by Nicor without further incident.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	1	2	11	14
<i>Filled</i>	0	0	26	29
<i>Being Recruited</i>	2	3	19	40
Participants in Group Healthcare Insurance				
<i>Active employees</i>	375	394		
<i>COBRA</i>	1	1		
<i>Retirees</i>	86	88		
Workmen's Compensation Claims				
<i>Filed</i>	4	2	26	24
<i>Opened</i>	4	6	31	56
<i>Closed</i>	10	10	41	90
General/ Auto Liability Claims				
<i>Filed</i>	0	4	28	36
<i>Opened</i>	0	3	30	32
<i>Closed</i>	0	2	27	41

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Visits to Village Website	22,226	21,874	143,591	145,870
Visits to DGTV Page	218	195	1,664	1,562
Visits to Podcast Page	373	232	2,197	1,933
Visits to Fire Public Education Page	378	451	2,067	2,740
Visits to Tourism Website	4,311	3,738	49,513	20,030
Visits to Parcel Navigator	325	332	1,895	2,303
Training Provided to Village Staff (hours)			0	174
Average Visit Duration				
<i>Village Website</i>	2:12	2:20	0	2:27
<i>DGTV Page</i>	1:42	0:35	0	0:57
<i>Podcast Page</i>	1:41	1:04	0	1:57
<i>Fire Public Education Page</i>	1:21	1:00	0	1:08
<i>Tourism Website</i>	1:00	1:04	0	1:16
Public Parcel Navigator Users				
<i>New</i>	164	217	1,085	1985
<i>Returning</i>	161	115	810	625
GPS Opeartion: # of Structures* Collected	387		4,613	3097

* Stormwater system structure. A total of 19 types of data are collected on each structure: type of lid, structure type, #, depth, size, material of invert, and so on.

LEGAL DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	3	2	31	41
Resolutions Submitted to Council	6	2	49	67
Motions Submitted to Council	0	2	21	31
Liquor License Applications Received	1	3	13	20
DUI Cases				
<i>Closed</i>	11	15	106	116
<i>New</i>	8	20	95	126
<i>Returns</i>	17	19	108	130
Field Court Cases Prosecuted	712	1,475	5,034	10,075
Contracts Prepared/Reviewed/Drafted	52	45	291	419

Department Highlights

- VOC Negotiations
- Liquor Commission Attendance
- Chapter 7 - Building Code - Re-write

POLICE DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Calls for Service	2,026	2,234	12,921	14,738
Accidents	129	159	929	1,175
Traffic Citations	1,141	1,102	7,343	7,289
Vacation House Checks	62	72	329	359
Neighborhood Patrol Time (hours)	1,007.4	713.4	6,708	4,805
Time-On-Service Demand (hours)	1,684.9	1,863.7	11,584	13,541
Participants in Public Education Program	269	180	6,322	5150
Average Response Time			0	
<i>Emergency</i>	3:30	3:24	3:14	3:11
<i>Non-Emergency</i>	6:12	5:42	5:30	5:30
Incoming Calls				
<i>911 Calls</i>	1,462	1,919	9,852	12,104
<i>Non-Emergency Calls</i>	11,075	12,693	77,040	81,153
FOIAs	4	14	51	

Department Highlights

- The department provided crowd control for both the 4th of July Parade and the 4th of July Fireworks. Thirty-six members of the department were required to staff these two events and both were extremely successful with no problems noted.
- During the month of July, all sworn members of the police department participated in long gun training held at an outdoor range in Oswego. The purpose of the training was to operate under stressful conditions while utilizing the AR-15 rifle.
- From July 20th through July 24th, the department provided “RadKids” training for 7 and 8 year old children. This training teaches children how to respond to dangerous situations with confidence, self-esteem and personal safety skills.
- During the month of July, the Traffic Unit conducted almost 19 hours of speed enforcement in various neighborhoods throughout the Village resulting in the issuance of 28 citations and 4 warnings.
- Due to bicycle thefts in the downtown area, the Community Policing Unit conducted random surveillances of the bike parking areas, which resulted in one arrest.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	JULY 2009	JULY 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	0	120	115	431
Flooding Calls	0	8	324	49
Feet of Storm Sewers				
<i>Cleaned</i>	0	8,755	11,711	30,891
<i>Televised</i>	0	8,300	7,759	20,372
Roadside Ditches Under Construction (feet)	0	2,490	3,505	8,870
Drainage Structures				
<i>Repaired</i>	4	3	18	14
<i>Installed</i>	8	6	16	14
JULIE Locate Requests	963	834	4,830	4,390
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	144	55	227	128
Concrete Repairs (yards)	47	10	73	58
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	0	0	512	148
<i>Pruned</i>	121	151	5,647	5,542
<i>Removed</i>	33	54	136	265
Mosquito Abatement Tablets	0	420	3,060	3,720
Special Events Assistance (hours)	79	128	931	1,116
Calls to Public Service Response Team	339	308	2,126	2,097
Domestic Animals Handled	54	50	288	291
Wildlife Inquiries Handled	103	88	556	504
Parking Meters Repaired	84	96	478	329
Traffic Signs Fabricated and Installed	242	148	1,699	1,194
Traffic Posts Installed	133	89	457	259
Traffic Calming Petitions	3	2	12	6
Grove Commuter Shuttle				
<i>Total Trips</i>	6,044	7,052	48,243	48,342
<i>Passengers*</i>	151	161	1,179	1,172
Water Service Calls	10	15	100	99
Water Shut-Offs	21	32	223	226
Water Turn-Ons	7	28	169,427,166	176
Water Main Breaks	2	7	26	42
Total Water Pumpage (gallons)	199,569,000	209,494,000	959,896,000	1,134,249,000

*Number of passengers assumes 10 trips per week per passenger.

Department Highlights

- In response to resident concerns about algae growth and odor problems with Robey Pond, the Village has hired the firm of Aquatic Weed Technology of Roselle, Illinois to implement a customized water management plan that includes inspection, assessment and implementation of aquatic algae control, dye treatment and bacterial treatments that will improve water clarity, decrease levels of organic sediment and reduce odors.
- Staff has been monitoring the Village area sprayed earlier this year and is very pleased to report that no gypsy moth caterpillars were found.
- Two new bike racks were donated by the Downers Grove Bike Club and were installed on Mochel Drive Thursday, July 16th.



APPENDIX

July 2009 Monthly Financial Report

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

July 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Negative	 Positive	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

 **CONSUMER CONFIDENCE** - Consumer confidence declined further in July. This is attributed to Americans' lower perspective on the economic outlook and ability to find jobs.

 **EMPLOYMENT** - Job losses continue to accumulate on a national and local level. The national unemployment for July 2009 was 9.4%, a slight change from June which was the highest rate in over 25 years. In the Chicagoland area, the rate was 11.0%, compared to 6.7% a year ago.

 **HOUSING** - National housing starts and building permits issued in July were both slightly lower than June and are still an average of 38% below July 2008.

 **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of July 31, 2009, 12 month certificates of deposits interest rates were averaging 1.8%. Interest rates are expected to remain fairly unchanged for both short and longer term maturities over the next few months.

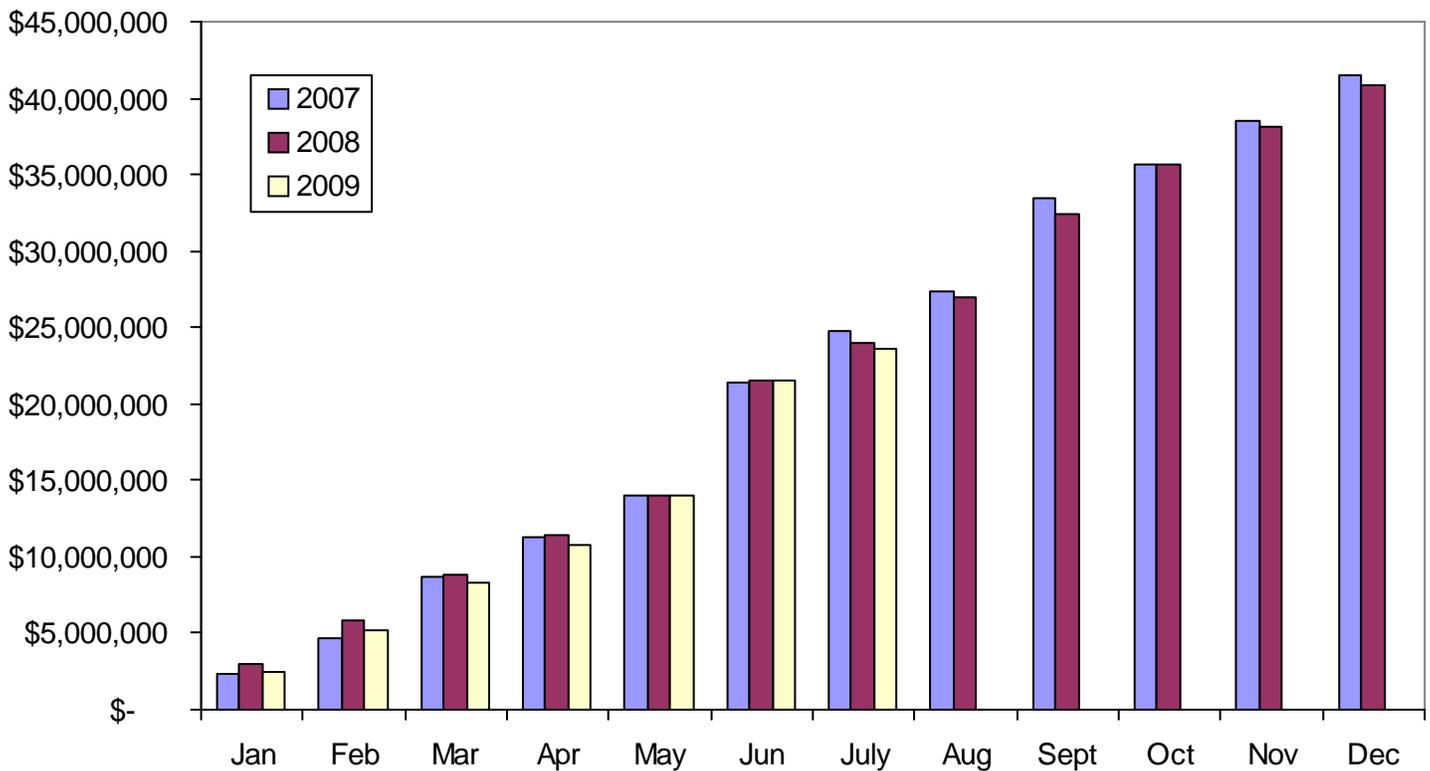
VILLAGE HIGHLIGHTS:

 **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales decreased nationally in July (0.1%) from June 2009, and are 8.3% below July 2008. In the Village, sales taxes are still 15% lower compared to one year ago.

 **EXPENSES** - Through the first seven months of 2009, the Village's general fund expenditures are 4% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

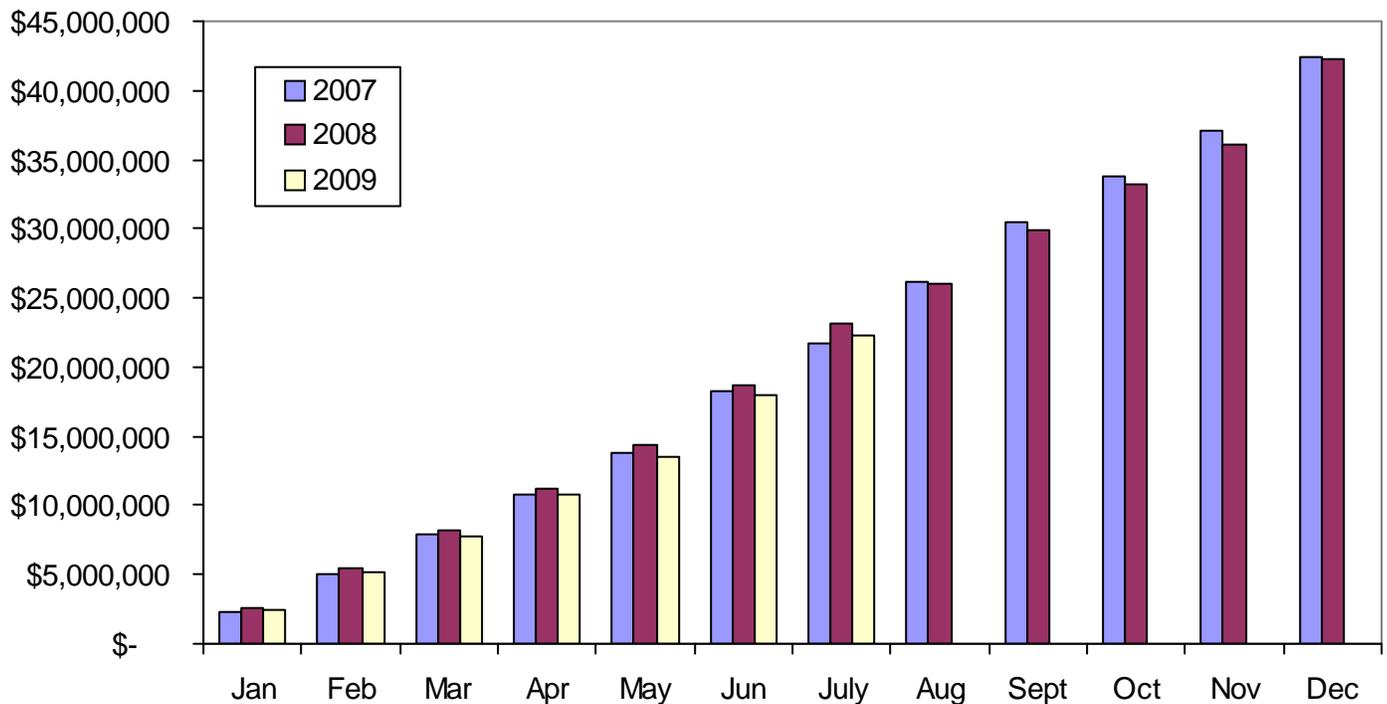


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax, telecommunications tax, fire & police pension property tax, and cellular equipment rental fees are all higher than last year; fee revenue is \$517k higher due to unclaimed construction bonds.

Description	Adjusted 2009 Budget	July 2009 YTD Actual	July 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 4,570,408	\$ 4,207,966	\$ 362,442	8.6%
Sales Tax	10,500,000	6,296,801	7,392,236	(1,095,435)	-14.8%
Hotel Use Tax	800,000	379,464	478,806	(99,342)	-20.7%
Natural Gas Use Tax	450,000	418,908	380,905	38,003	10.0%
Electricity Tax	1,970,000	1,088,456	1,098,182	(9,726)	-0.9%
Telecommunications Tax	4,800,000	2,745,769	2,185,982	559,787	25.6%
Licenses and Permits	851,795	710,031	993,819	(283,788)	-28.6%
State Shared Revenue	5,469,000	3,284,853	3,808,182	(523,329)	-13.7%
Fees, Charges, & Fines	5,331,000	3,463,320	2,868,503	594,817	20.7%
Interest Income	316,000	290,014	433,995	(143,981)	-33.2%
Other	524,151	332,406	253,061	79,345	31.4%
Total Revenues	\$ 40,085,645	\$ 23,580,430	\$ 24,101,637	\$ (521,207)	-2.2%

GENERAL FUND

CUMULATIVE EXPENDITURES

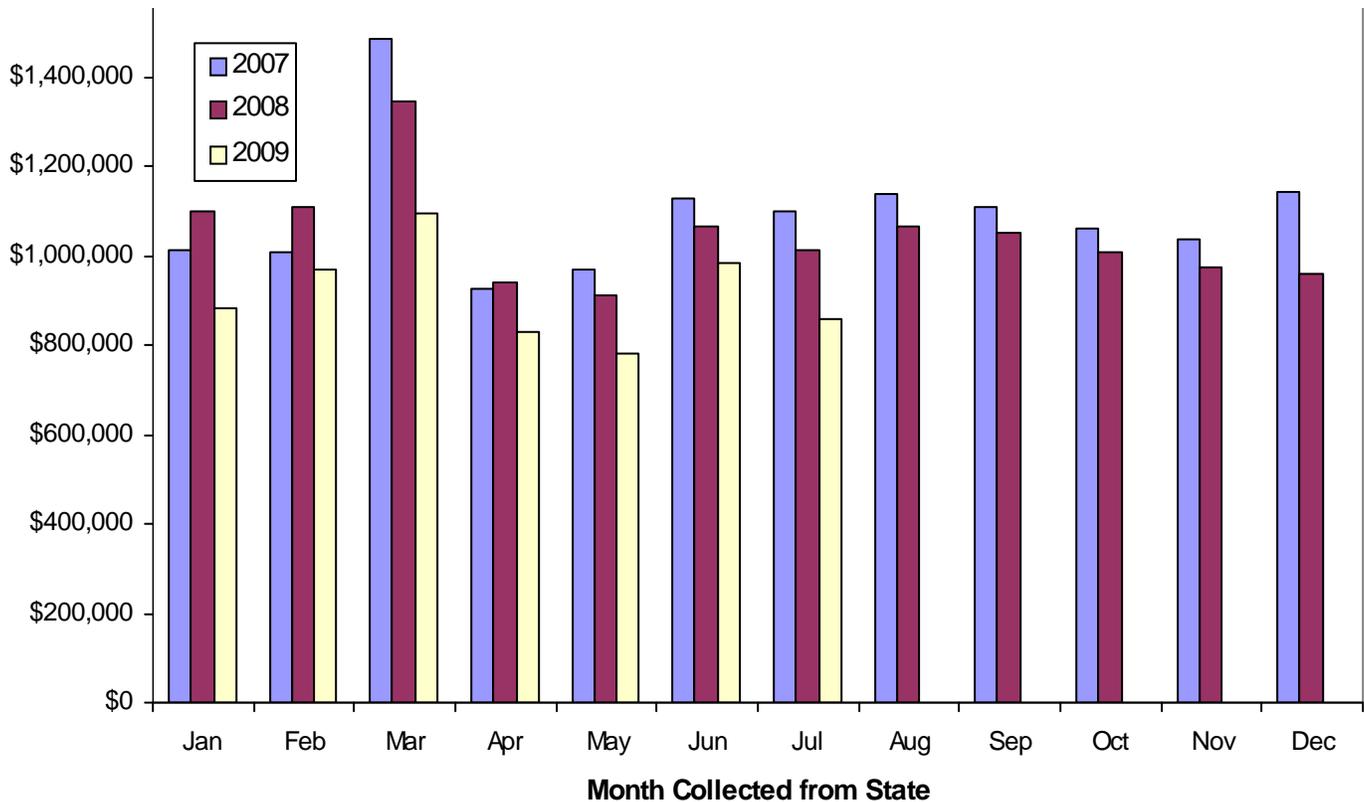


POSITIVE July cumulative expenditures are lower than the previous year. Village-wide cost-saving efforts have contributed to many departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	July 2009 YTD Actual	July 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 190,597	\$ 190,770	\$ (173)	-0.1%
General Management	521,983	222,175	371,486	(149,311)	-40.2%
Legal	544,985	313,261	316,015	(2,754)	-0.9%
Building Services	667,058	303,872	365,291	(61,419)	-16.8%
Human Resources	217,010	110,827	124,264	(13,437)	-10.8%
Information Services	915,506	567,281	489,258	78,023	15.9%
Productivity Investment Program	75,000	11,500	12,000	(500)	-4.2%
Subtotal General Government	3,247,629	1,719,513	1,869,084	(149,571)	-8.0%
Financial Services	1,411,980	684,013	921,207	(237,194)	-25.7%
Public Works	5,819,654	3,284,471	3,378,170	(93,699)	-2.8%
Community Development	2,338,406	1,124,398	1,273,337	(148,939)	-11.7%
Police	13,448,842	7,456,252	7,668,255	(212,003)	-2.8%
Fire	11,962,456	6,831,655	6,776,368	55,287	0.8%
Subtotal Public Safety	25,411,298	14,287,907	14,444,623	(156,716)	-1.1%
Counseling & Social Services	470,181	279,863	291,751	(11,888)	-4.1%
Communications Office	504,686	317,315	304,130	13,185	4.3%
Community Events	858,966	588,834	709,629	(120,795)	-17.0%
Subtotal Community Services	1,833,833	1,186,013	1,305,510	(119,497)	-9.2%
Total Expenditures	\$ 40,062,800	\$ 22,286,315	\$ 23,191,932	\$ (905,617)	-3.9%

GENERAL FUND

SALES TAXES

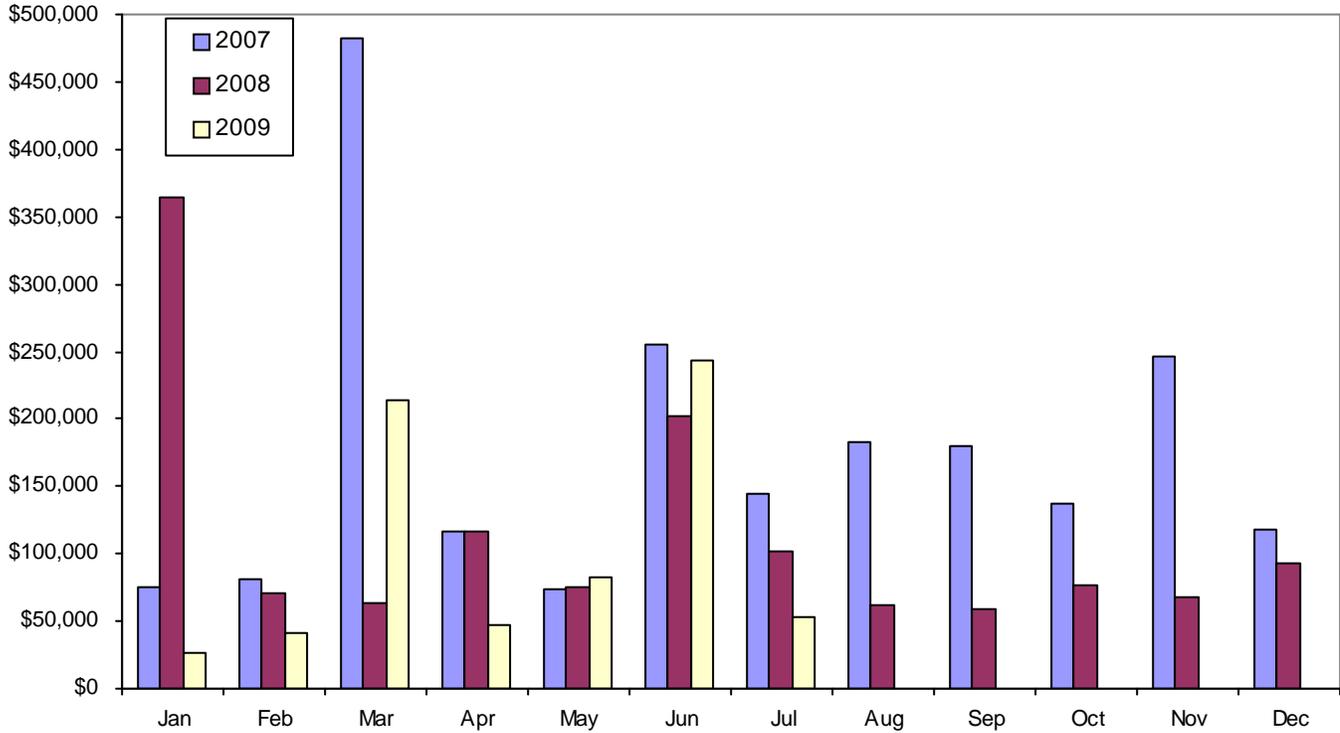


NEGATIVE For the last fifteen consecutive months, sales taxes have been below the previous year amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	859,784
MAY	AUG	1,137,944	1,065,209	-
JUN	SEP	1,108,633	1,050,539	-
JUL	OCT	1,058,415	1,006,968	-
AUG	NOV	1,035,718	973,975	-
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 6,401,900
Rebates		(717,573)	(678,162)	(105,099)
Total		\$ 12,389,441	\$ 11,853,287	\$ 6,296,801

GENERAL FUND

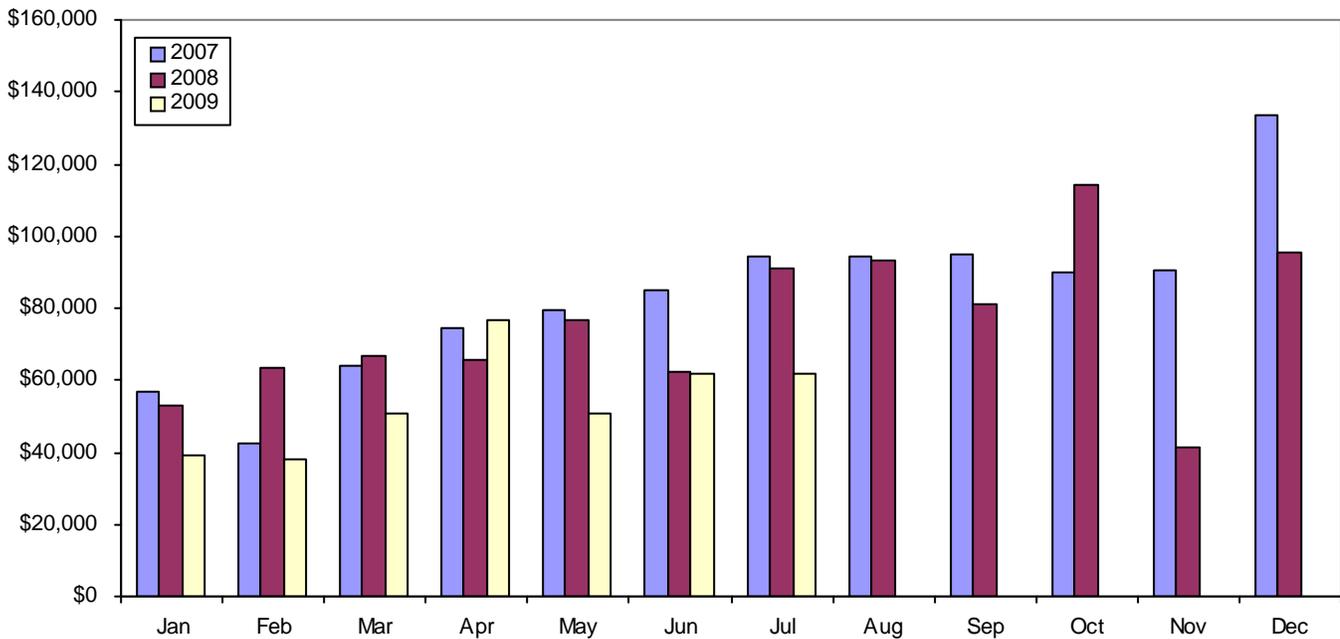
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

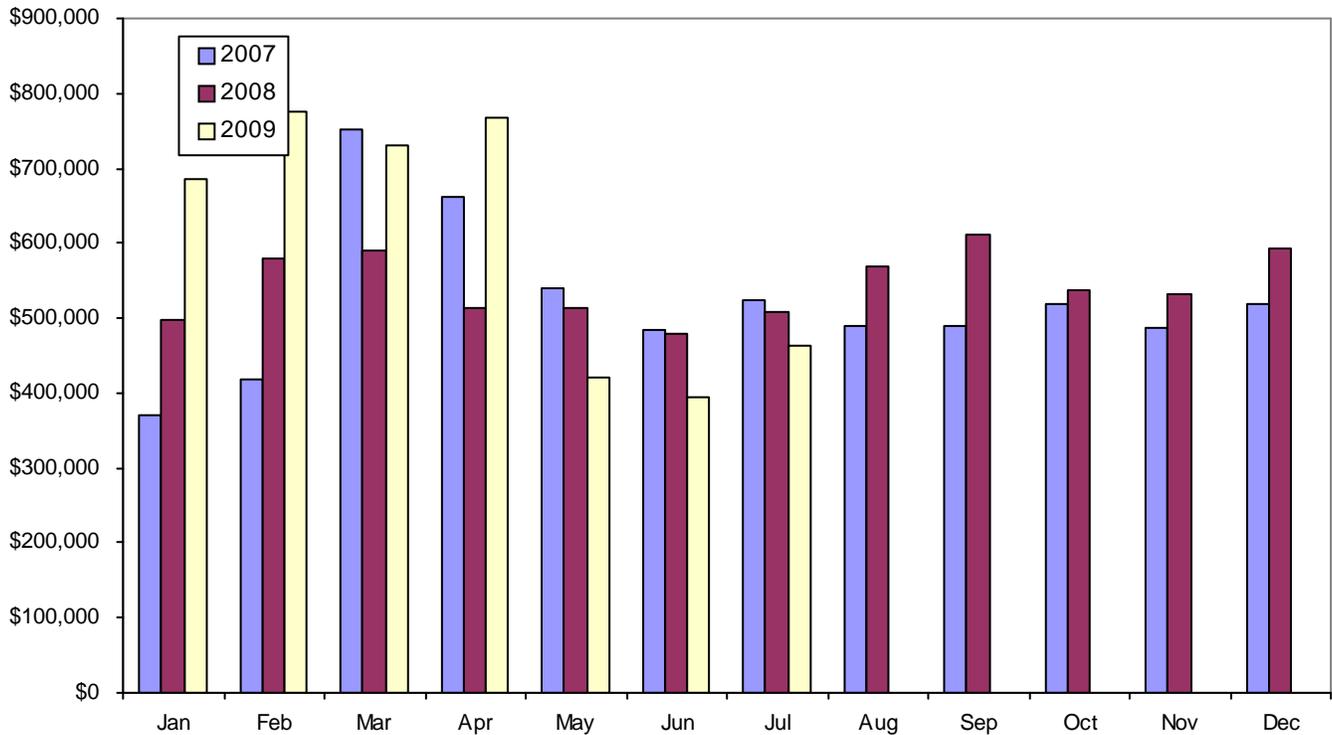
HOTEL TAX



NEGATIVE For the year, hotel taxes are 21% lower year-to-date compared to 2008.

GENERAL FUND

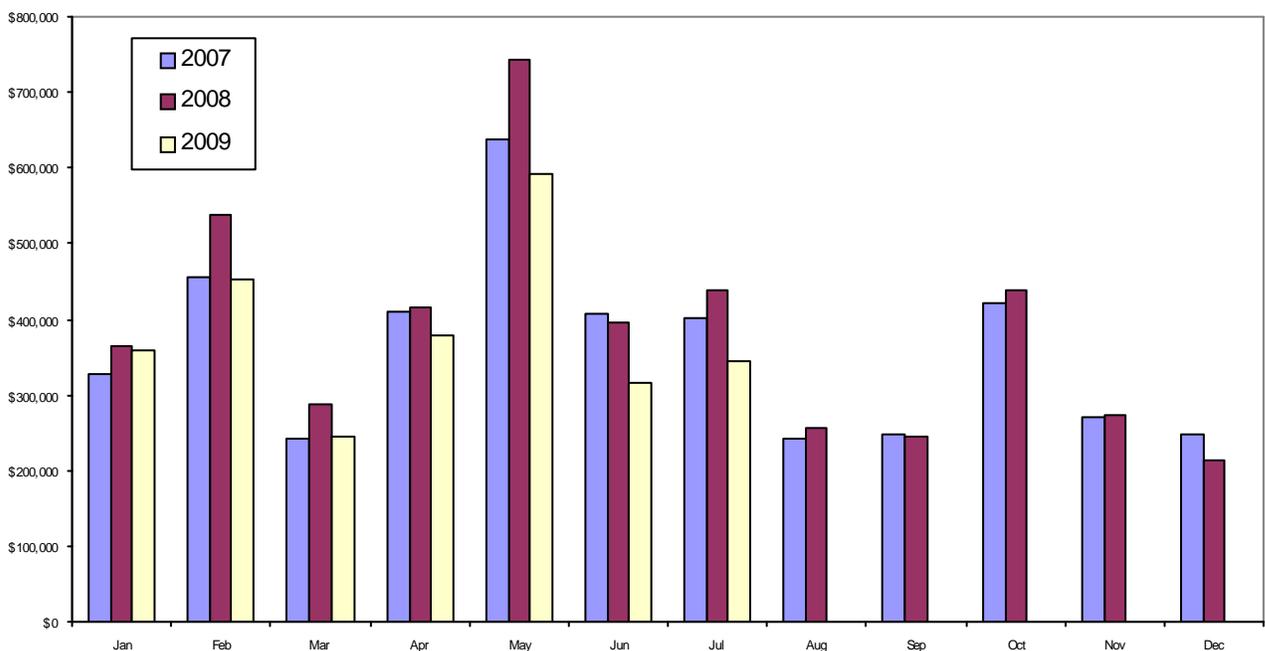
UTILITY TAX



POSITIVE Natural gas & telecom taxes are higher year to date than previous years. Electricity tax is less than 1% below 2008 year to date.

GENERAL FUND

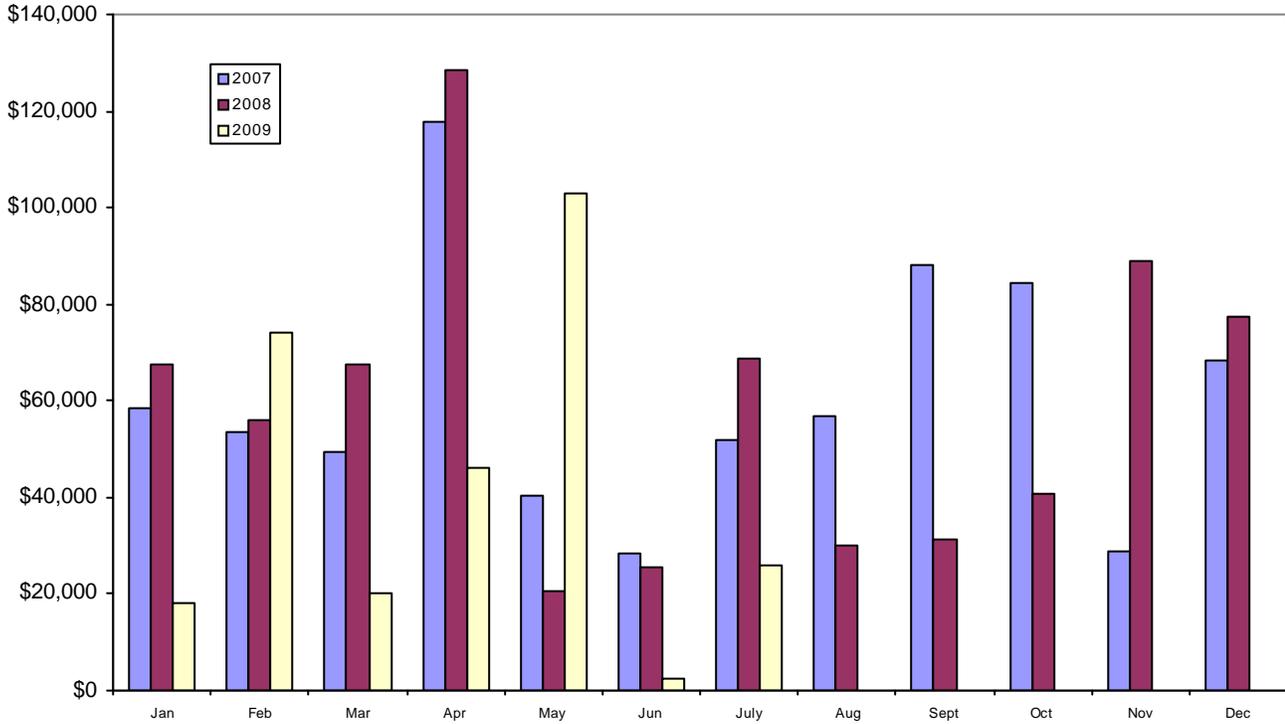
INCOME TAX



NEGATIVE So far this year, income tax is 16% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

	July 31		
	Investment	Investment	Interest Rate
	\$	%	%
Aged Investments			
Current (0 - 30 days)	29,609,644	48.70%	0.44%
1-3 mos	1,781,875	2.93%	3.65%
4-6 mos	7,576,875	12.46%	3.60%
7-9 mos	3,400,000	5.59%	1.85%
10-12 mos	8,182,500	10.17%	2.77%
1-2 years	10,294,018	16.93%	3.68%
2+ years	1,954,000	3.21%	2.76%
Totals	60,798,912	100.00%	1.87%
	July 31		
	Balances	Investment	Interest Rate
	\$	%	%
Investment Type			
CD's	29,117,967	47.89%	3.25%
Checking	1,048,508	1.72%	0.15%
MM Funds	28,247,437	46.46%	0.42%
Agency	2,385,000	3.92%	2.96%
Totals	60,798,912	100.00%	1.87%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/	%	LAST YEAR	
	July 31, 2009	June 30, 2009	(Dec)		July 31, 2008	%
General Fund	\$ 11,771,525	13,255,101	(1,483,576)	-11%	13,371,610	-12%
Motor Fuel Tax	\$ 1,514,587	1,603,270	(88,683)	-6%	1,597,356	-5%
Downtown Redev TIF	\$ (620,661)	(72,411)	(548,250)	-757%	1,553,935	-140%
Foreign Fire Insurance	\$ 139,431	139,431	0	0%	117,076	19%
Ogden Corridor TIF	\$ 2,321,411	2,343,965	(22,554)	-1%	1,761,637	32%
Transportation	\$ (1,894,501)	(1,877,661)	(16,840)	-1%	(1,728,482)	-10%
Subtotal Special Revenue Funds	\$ 1,460,267	2,136,594	(676,327)	-32%	3,301,522	-56%
Capital Projects	\$ 3,903,076	3,814,634	88,442	2%	1,057,882	269%
Municipal Buildings	\$ 964,415	996,750	(32,335)	-3%	1,781,551	-46%
Real Estate	\$ 505,986	517,726	(11,740)	-2%	389,295	30%
Stormwater Improvement Fund	\$ 26,841,824	27,820,640	(978,816)	-4%	2,123,532	1164%
Subtotal Capital Project Funds	\$ 32,215,301	33,149,750	(934,449)	-3%	5,352,260	502%
Fairview Ave Debt Fund	\$ (7,811)	(22,768)	14,957	66%	47,497	-116%
CBD TIF Debt Service Fund	\$ 682,767	666,029	16,738	3%	189,225	261%
Stormwater/Facilities Debt Fund	\$ -	0	0	n/a	-	n/a
Subtotal Debt Service Funds	\$ 674,956	643,261	31,695	5%	236,722	185%
Parking Operations	\$ 986,624	928,684	57,940	6%	777,916	27%
Water	\$ 3,679,673	4,380,199	(700,526)	-16%	8,491,990	-57%
Subtotal Enterprise Funds	\$ 4,666,297	5,308,883	(642,586)	-12%	9,269,906	-50%
Equipment Replacement	\$ 921,994	856,642	65,352	8%	828,926	11%
Fleet Services	\$ 331,081	266,695	64,386	24%	31,795	941%
Risk Management	\$ 445,326	425,781	19,545	5%	532,404	-16%
Health Insurance	\$ 1,777,087	1,824,717	(47,630)	-3%	1,641,847	8%
Subtotal Internal Service Funds	\$ 3,475,488	3,373,835	101,653	3%	3,034,972	15%
VILLAGE BEFORE TRUST & LIBRARY	\$ 54,263,834	57,867,424	(3,603,590)	-6%	34,566,992	57%
Construction Deposit	\$ 2,380,899	2,653,979	(273,080)	-10%	3,471,148	-31%
Police Pension	\$ 30,855,605	30,847,351	8,254	0%	35,743,032	-14%
Fire Pension	\$ 26,181,092	26,250,593	(69,501)	0%	28,717,629	-9%
Subtotal Pension/Trust Funds	\$ 59,417,596	59,751,923	(334,327)	-1%	67,931,809	-13%
Library	\$ 2,326,939	2,602,903	(275,964)	-11%	2,299,267	1%
Library Construction	\$ 243,433	243,395	38	0%	302,551	-20%
GO Debt, Library	\$ 522,673	598,964	(76,291)	-13%	503,659	4%
Subtotal: Public Library	\$ 3,093,045	3,445,262	(352,217)	-10%	3,105,477	0%
GRAND TOTAL	\$ 116,774,475	121,064,609	(4,290,134)	-3.5%	105,604,278	10.6%

Village of Downers Grove

Monthly Statistical Report

August 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Agenda Items Prepared	40	41	323	433
Meetings of Council	6	4	38	36
Council Inquiries	58	130	626	990
Daily Parking Permits Sold	141	172	987	2,005
Taxi Coupons				
<i>Purchased</i>	15,987	20,133	140,677	147,784
<i>Redeemed</i>	25,369	16,605	134,635	137,384
Community Response Center				
<i>New Records</i>	381	368	2502	2443
<i>Tree Related Records</i>	57			
<i>Construction-Related Records</i>	1	5	9	67
<i>Stormwater-Related Records</i>	0	0	26	23
<i>Web-Generated Records</i>	10	24	122	130
<i>Own the Streets</i>	0	3	1	12

Department Highlights

- Continued working on the 2010 Budget and Long Range Financial Plan.
- Launched the Sustainability Best Practices Report for 2009 which assesses the Village's current "green" practices and provides a roadmap for achieving environmental sustainability throughout the Village in future years.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
FOIA Requests	55	47	355	366
<i>Village Clerk</i>	49	35	321	286
<i>Police Department</i>	6	12	34	80
Licenses Processed	32	27	357	418
<i>Amusement Devices</i>	0	0	0	2
<i>Electrician</i>	19	17	251	335
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	2	7	25	30
<i>Scavenger</i>	0	0	13	12
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	11	3	56	26
<i>Tree Removal Company</i>	0	0	10	12
Proclamations	0	2	10	27
Public Meetings Noticed	19	24	141	180

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	41	39
Community Events Covered	2	7	36	36
Completed Program Hours	6	11	77	68
On Air Programming Hours	96	96	768	736
Public Service Announcement	47	55	358	331
Press Contacts and Published Articles	10	8	48	40
Ad Placement	4	4	32	36
Print Publications	36	53	331	321

Department Highlights

- Video taped and edited for playback the 2009 Pro Criterion Bike Race.
- Video taped and edited for the playback the September edition of the "Vintage Times" - Volunteer opportunities for seniors.
- Prepared and posted podcasts of the Long Range Financial Planning sessions.

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Permit Applications Received	129	174	1,034	1,218
Permits Issued	107	145	899	1,114
<i>Accessory Structure</i>	5	2	15	19
<i>Commercial Addition/Remodel</i>	8	0	135	206
<i>Commercial Electrical</i>	0	9	24	38
<i>Commercial Occupancy</i>	6	5	53	58
<i>Deck</i>	7	12	53	62
<i>Fence</i>	30	21	208	218
<i>Hot Tub/Swimming Pool</i>	0	1	10	16
<i>House Addition/Remodel</i>	18	11	149	187
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	2	2	12	26
<i>Permanent Sign</i>	6	14	62	84
<i>Residential Electric</i>	4	1	23	25
<i>Temporary Sign</i>	12	14	80	58
<i>Temporary Use</i>	8		25	28
<i>Wrecking</i>	1	5	21	35
Inspections Conducted	204	354	1,687	2,629
Code Enforcement Site Visits	413	316	2,760	2,598
Stop Work Notices Issued	5	5	32	32
ZBA Case Applications	1	1	9	16
Plan Commission Case Applications	2	2	18	23
Historic Preservation Building Applications	0	1	2	2
Downtown Façade Applications	2	na	10	na

Department Highlights

- Permit activity remains depressed but both commercial and residential remodeling and additions were up in August over the same month last year. New fence activity remains strong. Residents continue to invest in their own properties.
- Code enforcement activity spiked due in part to having both code enforcement officers available all month. Citations were issued in 31 cases with the remainder largely verbal warnings and follow-up compliance visits. Foreclosed properties are also now routinely placed on code enforcement's checklist to assure compliant maintenance.
- Larson Eye Center, at the northwest corner of Forest and Warren, will open in early September.
- A draft set of building code amendments were being finalized for presentation to Council in September.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Events Held (hours)	80.0	50.5	725	80
<i>Village Events</i>	16.0	14.0	97	100
<i>Public Events</i>	59.0	25.5	403	262
<i>Private Events</i>	5	11	226	300
Direct Mail Pieces	100	40	6832	8066

Department Highlights

- The 23rd Annual National Cycling Championships were held on August 15, 16, 2009. Enthusiastic spectators cheered the athletes on all weekend. Spectators went inside downtown businesses during the rain delay on Sunday, but certainly were out in time to see the exciting finish and crown the National Champion.
- Just over 100 event sponsorship thank you letters were mailed this month.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Intakes	11	3	99	110
Cases	61	61	612	749
Community Assistance Cases	11	2	36	32
Salvation Army Assistance				
<i>Requests</i>	53	33	283	258
<i>Requests Provided with Funding</i>	7	5	42	31
Neighbor Dispute Involvement	0	0	0	1
Information/ Referrals	102	80	801	824

Department Highlights

- The Prentiss Creek Resource Center began it's 2009-2010 academic programming with registration for new participants and scheduling of events to include homework assistance, English as a Second Language classes, and introductory computer classes.
- Salvation Army assistance concluded the Emergency Food and Shelter Program for DuPage County and focused on administration of funds through the Army's Faith Stimulus Funding.



FINANCE DEPARTMENT

The August 2009 Monthly Financial Report can be found in the appendix.

Department Highlights

- Converting to a new printer for water billing to provide an enhanced bill and allow for emailing water bills.
- Worked on grants for CDBG, Illinois Environmental Protection Agency and Illinois Commerce Commission.
- Continued working on 2010 Budget and Long Range Financial Plan.
- Prepared Banking RFP.

FIRE DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Fires	8	4	56	55
<i>Structure</i>	0	1	4	2
<i>Vehicle</i>	1	1	12	8
<i>Other</i>	7	2	40	45
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	3	3
EMS Calls	222	312	2097	2434
Patients	258	334	2229	2527
Refusals	55	77	486	574
Average Response Time	4:22	4:31	4:31	4:37
Permit Inspections and Re-Inspections	45	88	408	670
Life Safety Inspections and Re-Inspections	168	109	1199	545
Fire Alarm System Trouble Follow-Ups	38	49	297	315
Miscellaneous Inspections	48	49	509	404
Training Hours	2012	1065	14910	14,120
Participants in Public Education Programs	3166	1844	17221	14,940
Fire Plan Reviews	45	147	495	993

Department Highlights

- Temporary appointment of Jeff Pindelski as Acting Deputy Chief of Operations.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	13	2	24	16
<i>Filled</i>	2	2	28	31
<i>Being Recruited</i>	0	1	19	41
Participants in Group Healthcare Insurance				
<i>Active employees</i>	375	395		
<i>COBRA</i>	1	0		
<i>Retirees</i>	86	87		
Workmen's Compensation Claims				
<i>Filed</i>	3	6	29	30
<i>Opened</i>	3	6	34	62
<i>Closed</i>	12	14	53	104
General/ Auto Liability Claims				
<i>Filed</i>	0	3	28	39
<i>Opened</i>	0	3	30	35
<i>Closed</i>	0	3	27	44

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Visits to Village Website	20,024	19,086	163,615	164,956
Visits to DGTV Page	182	203	1,846	1,765
Visits to Podcast Page	259	305	2,456	2,238
Visits to Fire Public Education Page	447	463	2,514	3,203
Visits to Tourism Website	2,516	2,610	52,029	22,640
Visits to Parcel Navigator	219	282	2,114	2,585
Training Provided to Village Staff (hours)			0	174
Average Visit Duration				
<i>Village Website</i>	2:18	2:13	0	2:25
<i>DGTV Page</i>	1:01	2:00	0	1:05
<i>Podcast Page</i>	3:34	1:21	0	1:53
<i>Fire Public Education Page</i>	0:54	1:01	0	1:07
<i>Tourism Website</i>	1:19	0:56	0	1:14
Public Parcel Navigator Users				
<i>New</i>	123	175	1,208	2160
<i>Returning</i>	96	107	906	732
GPS Opeartion: # of Structures* Collected	175			

* Stormwater system structure. A total of 19 types of data are collected on each structure: type of lid, structure type, #, depth, size, material of invert, and so on.

LEGAL DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	2	3	33	44
Resolutions Submitted to Council	11	9	60	76
Motions Submitted to Council	1	4	22	35
Liquor License Applications Received	3	3	16	23
DUI Cases				
<i>Closed</i>	16	8	122	124
<i>New</i>	15	15	110	141
<i>Returns</i>	15	15	123	145
Field Court Cases Prosecuted	846	933	5,880	11,008
Contracts Prepared/Reviewed/Drafted	26	18	317	437

POLICE DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Calls for Service	1,959	2,001	14,880	16,739
Accidents	128	163	1,057	1,338
Traffic Citations	1,170	1,087	8,513	8,376
Vacation House Checks	49	41	378	400
Neighborhood Patrol Time (hours)	1,199.5	767.0	7,908	5,572
Time-On-Service Demand (hours)	1,798.1	1,841.3	13,383	15,382
Participants in Public Education Program	304	364	6,626	5514
Average Response Time			0	
<i>Emergency</i>	3:00	3:30	3:12	3:13
<i>Non-Emergency</i>	6:00	6:00	5:33	5:34
Incoming Calls				
<i>911 Calls</i>	1,364	1,650	11,216	13,754
<i>Non-Emergency Calls</i>	11,007	11,819	88,047	92,972
FOIAs	6	12	57	

Department Highlights

- The Police Department completed department wide Defensive Tactics Training for all sworn personnel.
- The Crime Prevention Unit, working in partnership with the Downers Grove Park District, held the annual Safety Town. This year over 150 children successfully completed this program.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	AUGUST 2009	AUGUST 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	0	94	115	525
Flooding Calls	0	0	324	49
Feet of Storm Sewers				
<i>Cleaned</i>	0	7,580	11,711	38,471
<i>Televised</i>	0	2,325	7,759	22,697
Roadside Ditches Under Construction (feet)	7,560	3,797	11,065	12,667
Drainage Structures				
<i>Repaired</i>	3	0	21	14
<i>Installed</i>	2	5	18	19
JULIE Locate Requests	805	685	5,635	5,075
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	57	21	284	149
Concrete Repairs (yards)	6	15	79	73
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	0	0	512	148
<i>Pruned</i>	58	32	5,705	5,574
<i>Removed</i>	57	136	193	401
Mosquito Abatement Tablets	0	0	3,060	3,720
Special Events Assistance (hours)	201	180	1,132	1,296
Calls to Public Service Response Team	407	348	2,533	2,445
Domestic Animals Handled	51	48	339	339
Wildlife Inquiries Handled	124	123	680	627
Parking Meters Repaired	81	89	559	418
Traffic Signs Fabricated and Installed	108	386	1,807	1,580
Traffic Posts Installed	38	106	495	365
Traffic Calming Petitions	3	5	15	11
Grove Commuter Shuttle				
<i>Total Trips</i>	5,793	6,457	54,036	54,799
<i>Passengers*</i>	145	162	1,324	1,334
Water Service Calls	5	37	105	136
Water Shut-Offs	49	33	272	259
Water Turn-Ons	44	24	169,427,210	200
Water Main Breaks	6	4	32	46
Total Water Pumpage (gallons)	205,268,000	213,419,000	1,165,164,000	1,347,668,000

*Number of passengers assumes 10 trips per week per passenger.

Department Highlights

- Working with School District 58 personnel, Public Works staff completed improvements to the drop-off/pick-up and parking locations on Lincoln Avenue in the area of Lester School.
- The applications for Federal funding for six roadway and intersection improvement projects were completed and submitted to DuPage Mayors and Managers for review. The projects included: Main St at Grant St Traffic Signal Modernization, Lacey Rd at Woodcreek Dr Traffic Signal Modernization, Washington St, Maple to Warren Roadway Reconstruction, Carpenter St, Gilbert to Maple Roadway Reconstruction, 59th St, Fairmount to Fairview Roadway Reconstruction, and 71st St, Dunham to Camden Roadway Reconstruction
- The Village Council approved the salt contract for the 2009/2010 winter season. The quantity of salt requested for 2009-10 is lower than in previous years due to program innovations including the use of a liquid deicing product which will result in a reduction in salt application rates of 30% to 50%. In addition to cost reductions, this program change is also an environmental



APPENDIX

August 2009 Monthly Financial Report

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

August 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Negative	 Neutral	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer Report	 Neutral	 Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

 **CONSUMER CONFIDENCE** - Consumer confidence rose in August. This is attributed to Americans' improved short term outlook on the economy and the labor market.

 **EMPLOYMENT** - Job losses continue to accumulate on a national and local level. The national unemployment for August 2009 was 9.7%, a slight increase from July which was the highest rate since 1983. In Illinois, the unemployment rate dropped to 10% in August from 10.4% in July.

 **HOUSING** - National housing starts and building permits issued in August were both slightly higher than July but are still an average of 31% below August 2008.

 **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of August 31, 2009, 12 month certificates of deposits interest rates were averaging 1.74%. Interest rates are expected to remain fairly unchanged for both short and longer term maturities over the next few months.

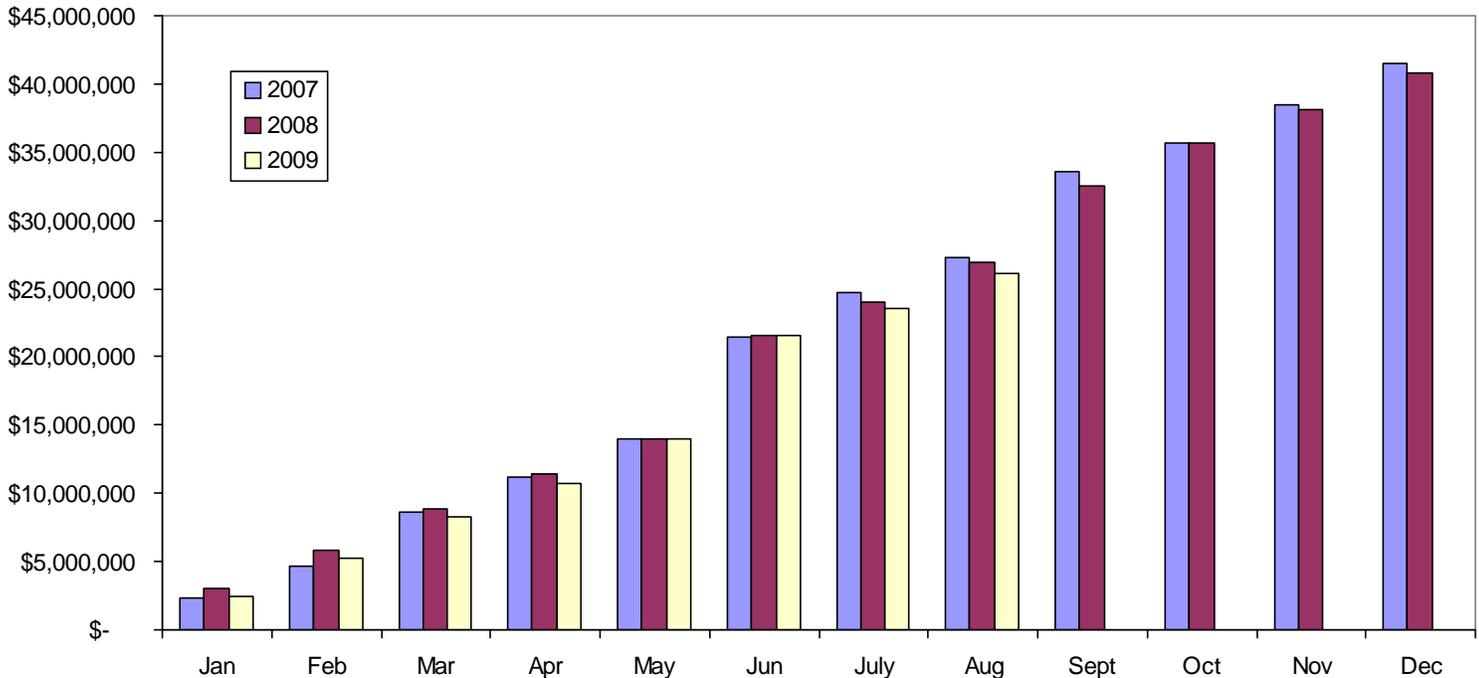
VILLAGE HIGHLIGHTS:

 **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales increased nationally in August (3.0%) from July 2009, but are 6.0% below August 2008. In the Village, sales taxes are still 15% lower compared to one year ago.

 **EXPENSES** - Through the first eight months of 2009, the Village's general fund expenditures are 4% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

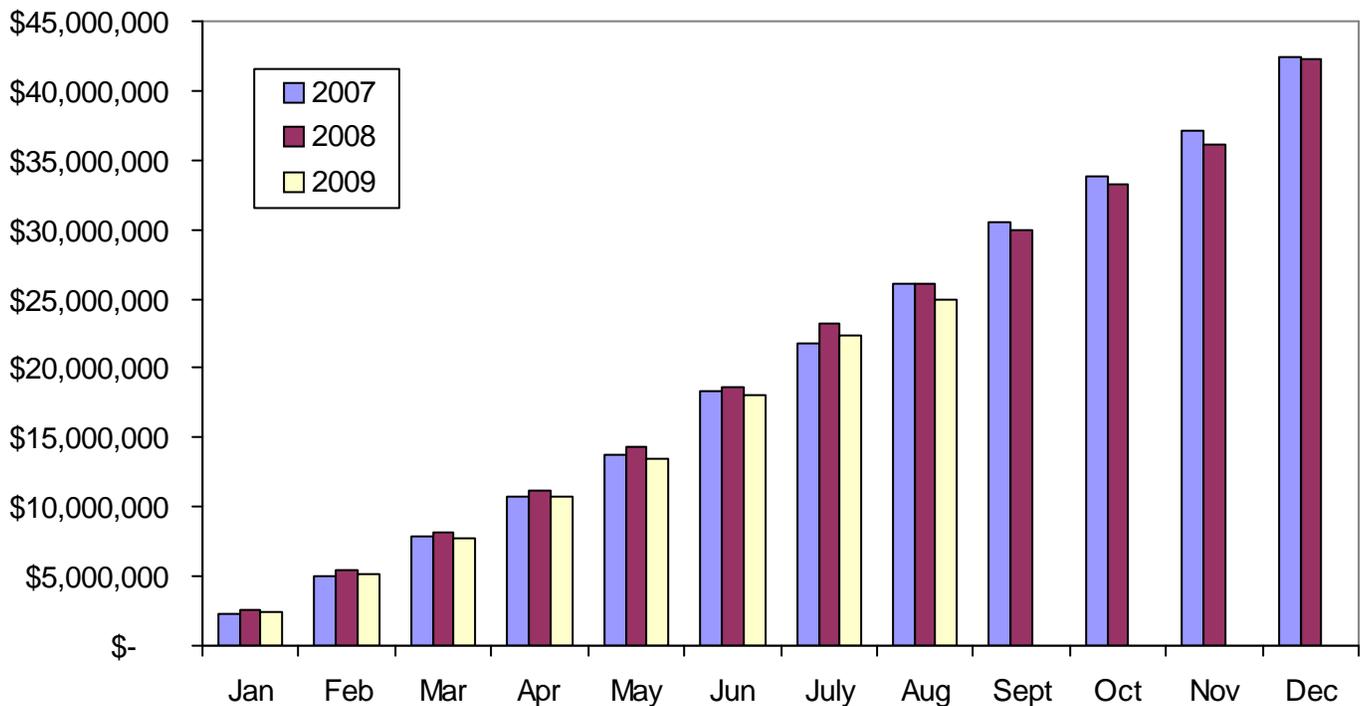


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax, telecommunications tax, fire & police pension property tax, and cellular equipment rental fees are all higher than last year; fee revenue is \$517k higher due to unclaimed construction bonds.

Description	Adjusted 2009 Budget	August 2009 YTD Actual	August 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 4,707,815	\$ 4,324,870	\$ 382,945	8.9%
Sales Tax	10,500,000	7,186,755	8,457,446	(1,270,691)	-15.0%
Hotel Use Tax	800,000	450,576	571,824	(121,248)	-21.2%
Natural Gas Use Tax	450,000	446,376	396,556	49,820	12.6%
Electricity Tax	1,970,000	1,255,887	1,284,138	(28,251)	-2.2%
Telecommunications Tax	4,800,000	2,991,240	2,557,563	433,677	17.0%
Licenses and Permits	851,795	781,125	1,056,292	(275,167)	-26.1%
State Shared Revenue	5,469,000	3,697,750	4,348,850	(651,100)	-15.0%
Fees, Charges, & Fines	5,331,000	3,878,845	3,313,615	565,230	17.1%
Interest Income	316,000	303,895	463,986	(160,091)	-34.5%
Other	524,151	412,124	276,495	135,629	49.1%
Total Revenues	\$ 40,085,645	\$ 26,112,388	\$ 27,051,635	\$ (939,247)	-3.5%

GENERAL FUND

CUMULATIVE EXPENDITURES

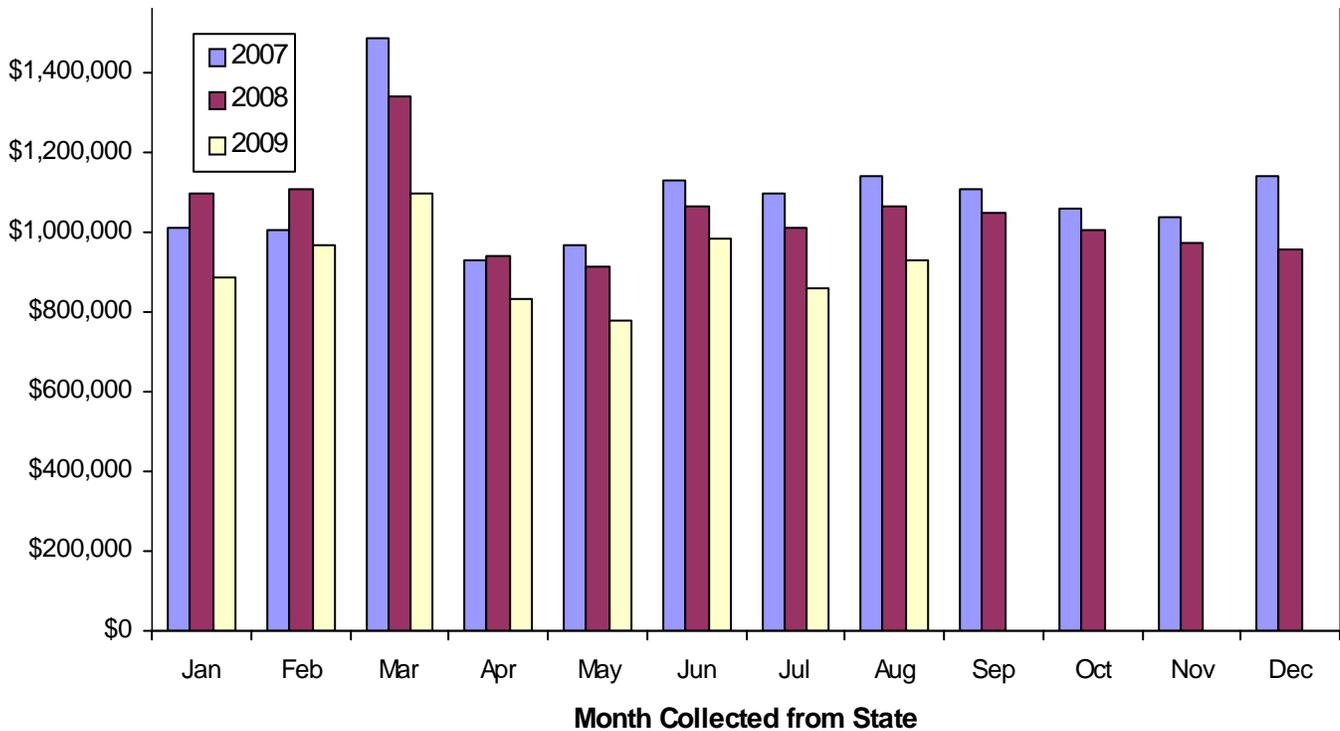


POSITIVE August cumulative expenditures are 4% lower than the previous year. Village-wide cost-saving efforts have contributed to many departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	August 2009 YTD Actual	August 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 207,600	\$ 208,596	\$ (996)	-0.5%
General Management	521,983	251,940	403,592	(151,652)	-37.6%
Legal	544,985	352,281	374,934	(22,653)	-6.0%
Building Services	667,058	348,173	417,187	(69,014)	-16.5%
Human Resources	217,010	121,612	149,134	(27,522)	-18.5%
Information Services	915,506	630,777	550,977	79,800	14.5%
Productivity Investment Program	75,000	11,500	15,000	(3,500)	-23.3%
Subtotal General Government	3,247,629	1,923,882	2,119,420	(195,538)	-9.2%
Financial Services	1,411,980	739,519	1,017,378	(277,859)	-27.3%
Public Works	5,819,654	3,684,109	3,837,326	(153,217)	-4.0%
Community Development	2,338,406	1,238,351	1,403,057	(164,706)	-11.7%
Police	13,448,842	8,363,137	8,558,558	(195,421)	-2.3%
Fire	11,962,456	7,677,856	7,604,244	73,612	1.0%
Subtotal Public Safety	25,411,298	16,040,993	16,162,802	(121,809)	-0.8%
Counseling & Social Services	470,181	314,004	324,305	(10,301)	-3.2%
Communications Office	504,686	360,125	351,076	9,049	2.6%
Community Events	858,966	651,772	806,892	(155,120)	-19.2%
Subtotal Community Services	1,833,833	1,325,901	1,482,273	(156,372)	-10.5%
Total Expenditures	\$ 40,062,800	\$ 24,952,755	\$ 26,022,256	\$ (1,069,501)	-4.1%

GENERAL FUND

SALES TAXES

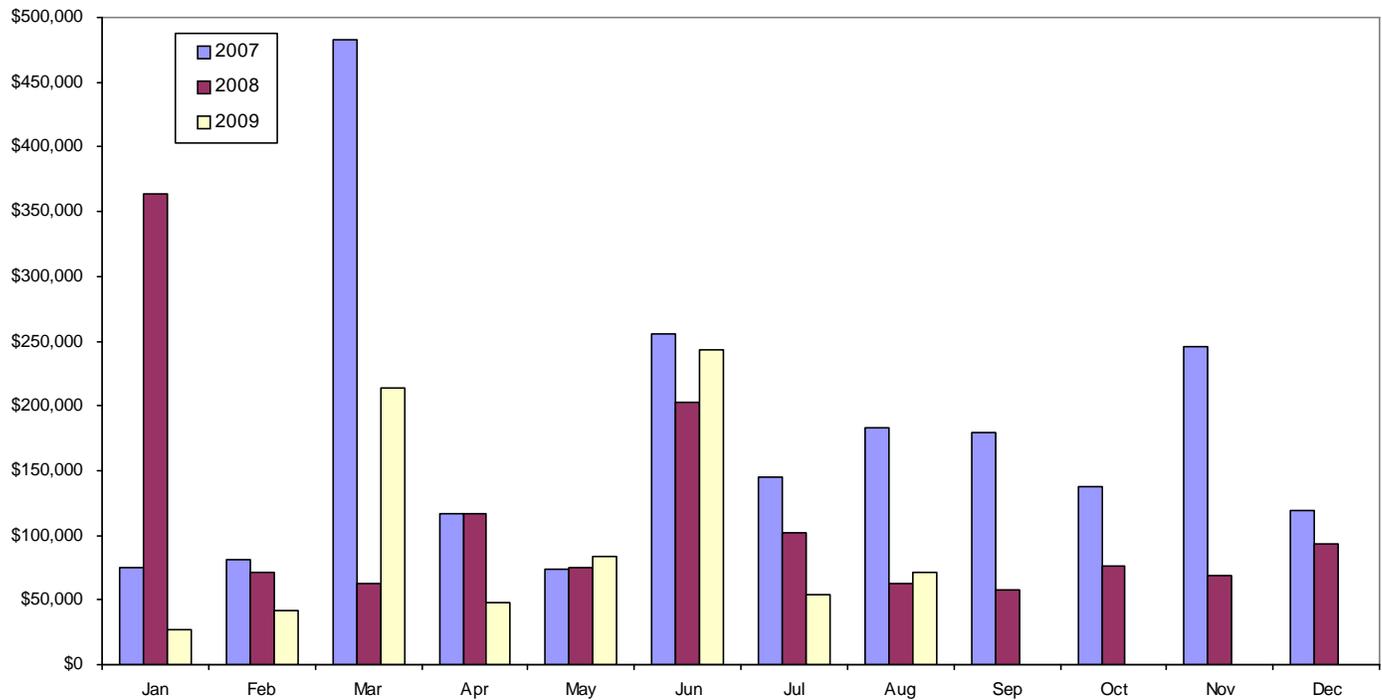


NEGATIVE For the last sixteen consecutive months, sales taxes have been below the previous year amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	859,784
MAY	AUG	1,137,944	1,065,209	930,210
JUN	SEP	1,108,633	1,050,539	-
JUL	OCT	1,058,415	1,006,968	-
AUG	NOV	1,035,718	973,975	-
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 7,332,110
Rebates		(717,573)	(678,162)	(145,355)
Total		\$ 12,389,441	\$ 11,853,287	\$ 7,186,755

GENERAL FUND

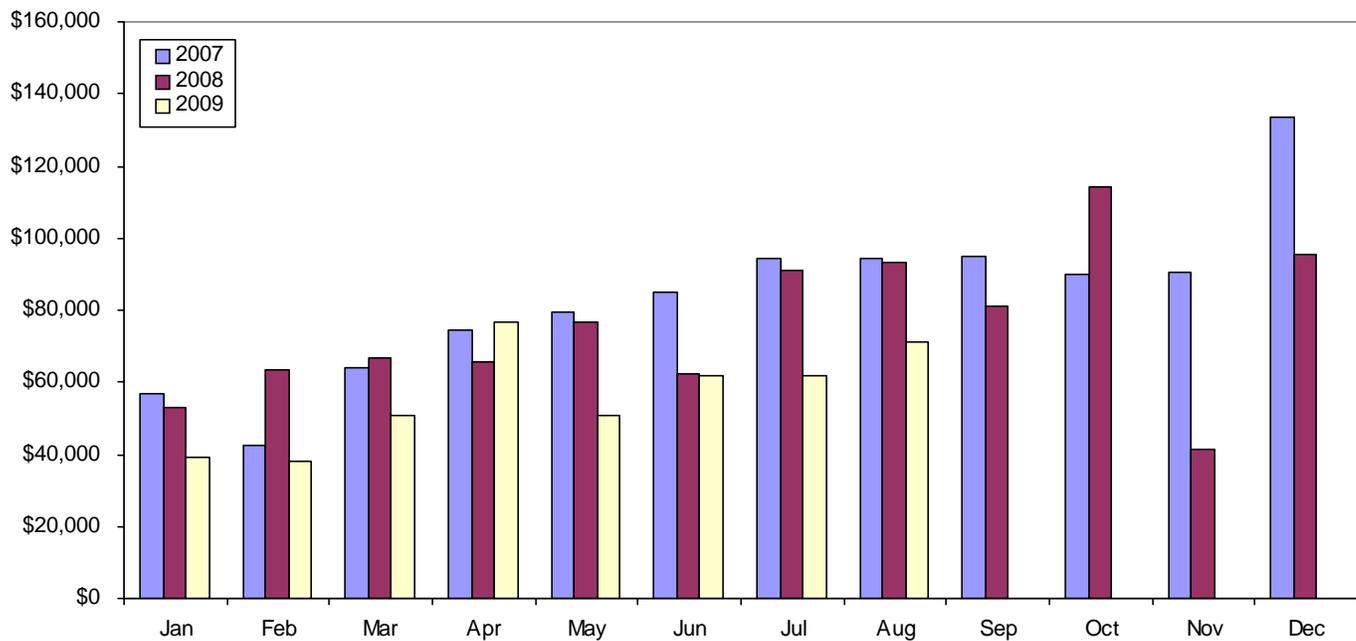
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

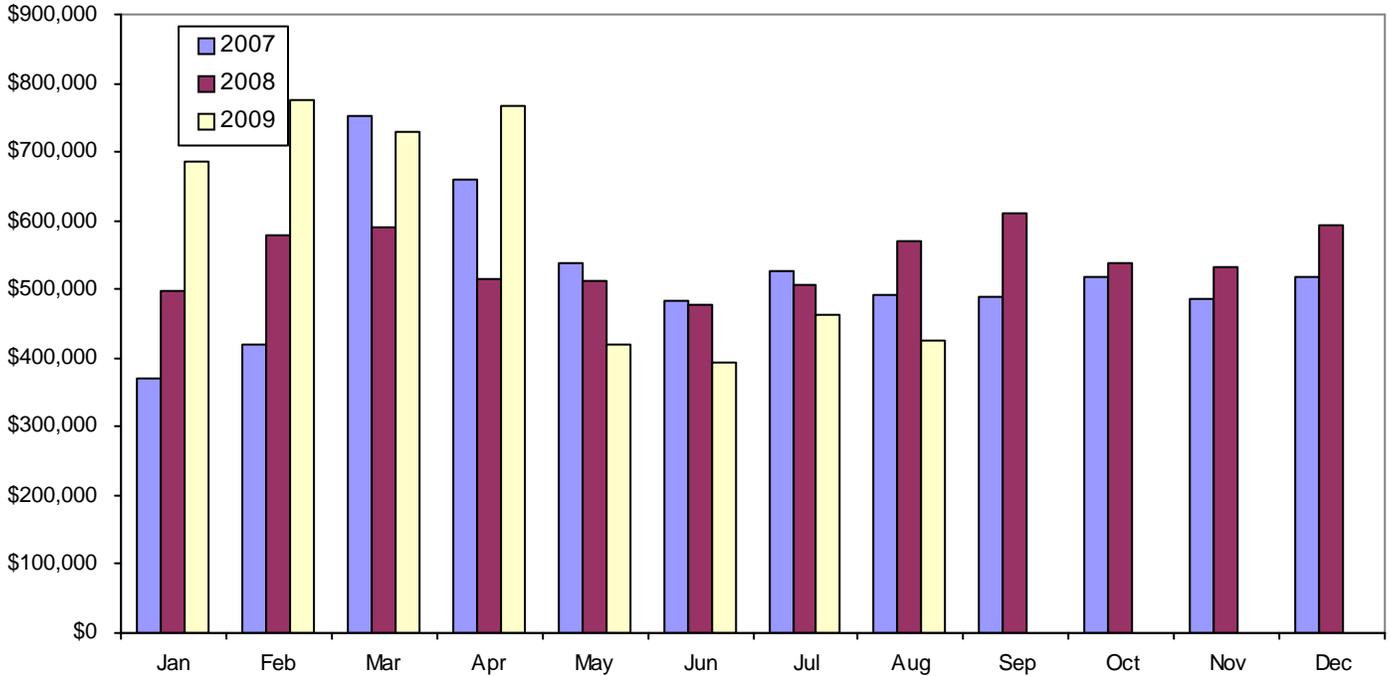
HOTEL TAX



NEGATIVE For the year, hotel taxes are 21% lower year-to-date compared to 2008.

GENERAL FUND

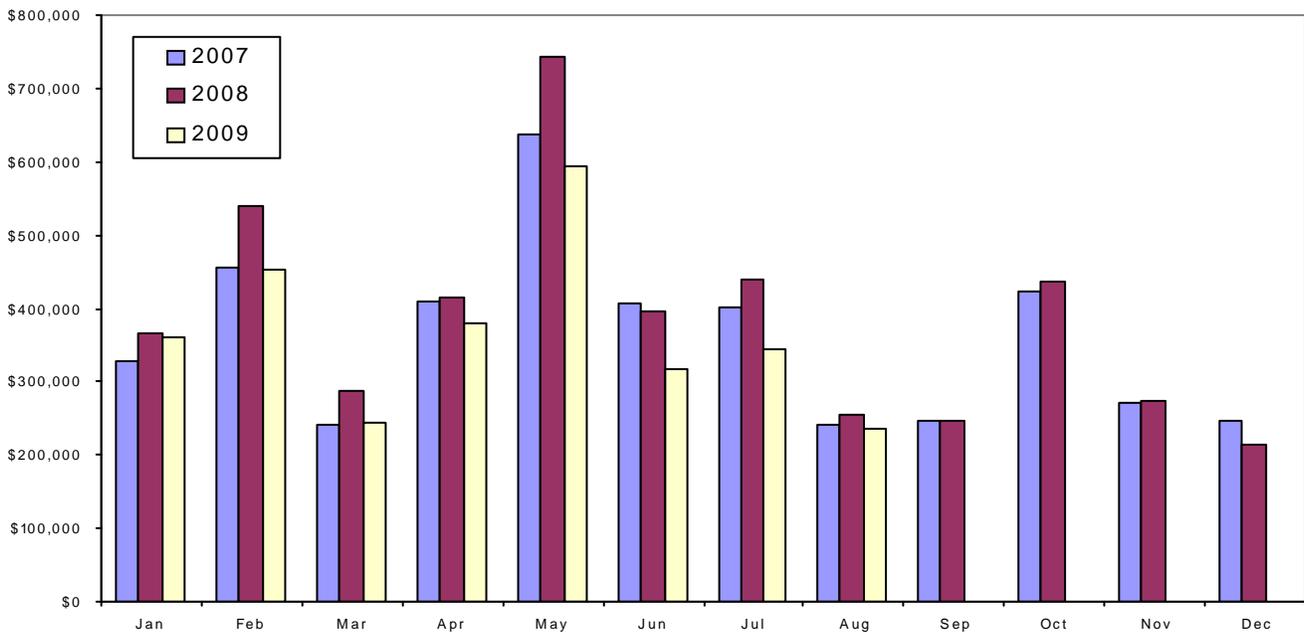
UTILITY TAX



NEUTRAL The cooler summer has caused the last 4 months of utility tax to be lower than previous years.

GENERAL FUND

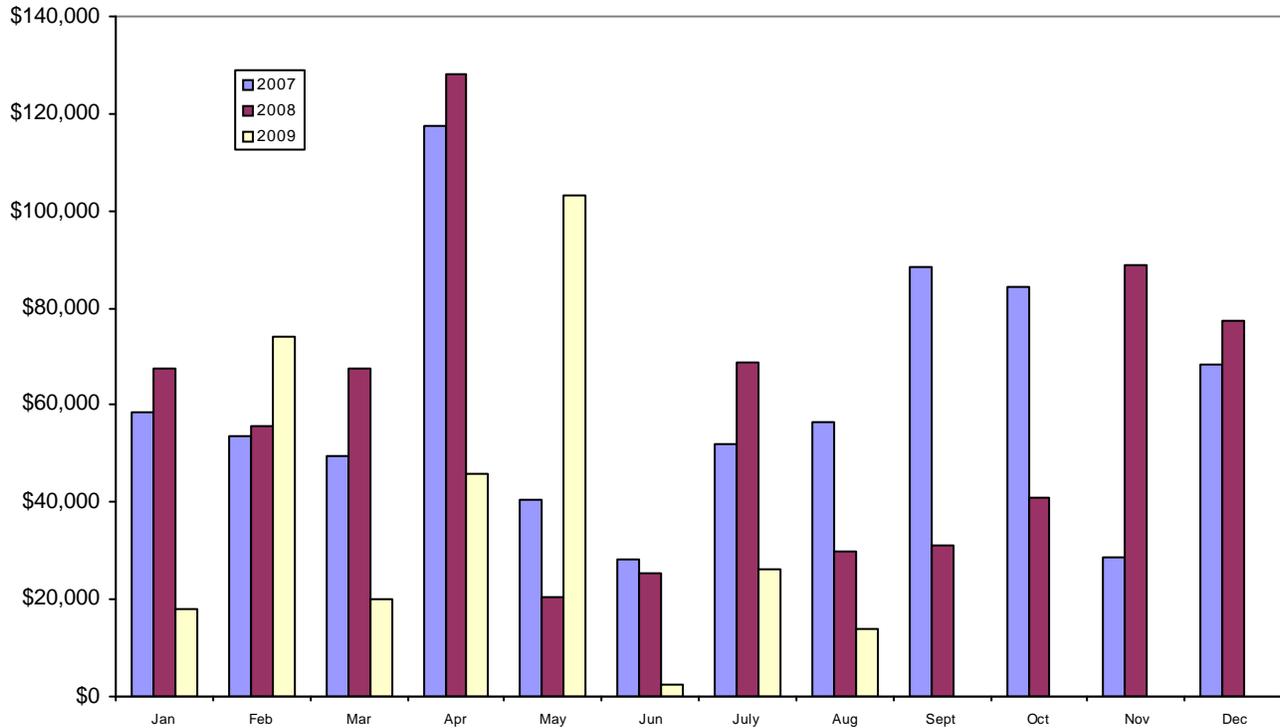
INCOME TAX



NEGATIVE So far this year, income tax is 15% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

	Aug 31		
Aged Investments	Investment \$	Investment %	Interest Rate %
Current (0 - 30 days)	28,448,453	48.54%	0.96%
1-3 mos	8,635,000	14.73%	2.54%
4-6 mos	6,195,000	10.57%	2.96%
7-9 mos	987,500	1.68%	2.07%
10-12 mos	4,987,000	8.51%	3.83%
1-2 years	5,202,018	8.88%	3.25%
2+ years	4,159,000	7.10%	2.52%
Totals	58,613,971	100.00%	1.98%

	Aug 31		
Investment Type	Balances \$	Investment %	Interest Rate %
CD's	30,052,310	51.27%	3.10%
Checking	741,303	1.26%	0.15%
MM Funds	22,935,359	39.13%	0.43%
Agency	4,885,000	8.33%	2.66%
Totals	58,613,971	100.00%	1.98%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/	%	LAST YEAR	
	August 31, 2009	July 31, 2009	(Dec)		August 31, 2008	%
General Fund	\$ 11,136,503	11,771,525	(635,022)	-5%	12,767,507	-13%
Motor Fuel Tax	\$ 1,541,144	1,514,587	26,557	2%	1,318,148	17%
Downtown Redev TIF	\$ (593,989)	(620,661)	26,672	4%	1,560,167	-138%
Foreign Fire Insurance	\$ 139,450	139,431	19	0%	117,266	19%
Ogden Corridor TIF	\$ 2,322,003	2,321,411	592	0%	1,775,571	31%
Transportation	\$ (1,906,404)	(1,894,501)	(11,903)	-1%	(1,752,203)	-9%
Subtotal Special Revenue Funds	\$ 1,502,204	1,460,267	41,937	3%	3,018,949	-50%
Capital Projects	\$ 3,911,724	3,903,076	8,648	0%	1,029,098	280%
Municipal Buildings	\$ 933,237	964,415	(31,178)	-3%	1,405,260	-34%
Real Estate	\$ 486,577	505,986	(19,409)	-4%	392,788	24%
Stormwater Improvement Fund	\$ 25,936,492	26,841,824	(905,332)	-3%	27,233,940	-5%
Subtotal Capital Project Funds	\$ 31,268,030	32,215,301	(947,271)	-3%	30,061,086	4%
Fairview Ave Debt Fund	\$ 6,184	(7,811)	13,995	179%	64,825	-90%
CBD TIF Debt Service Fund	\$ 699,531	682,767	16,764	2%	188,650	271%
Stormwater/Facilities Debt Fund	\$ -	0	0	n/a	0	n/a
Subtotal Debt Service Funds	\$ 705,715	674,956	30,759	5%	253,475	178%
Parking Operations	\$ 998,256	986,624	11,632	1%	821,558	22%
Water	\$ 3,705,149	3,679,673	25,476	1%	8,353,201	-56%
Subtotal Enterprise Funds	\$ 4,703,405	4,666,297	37,108	1%	9,174,759	-49%
Equipment Replacement	\$ 985,243	921,994	63,249	7%	963,663	2%
Fleet Services	\$ 396,444	331,081	65,363	20%	(31,398)	1363%
Risk Management	\$ 515,492	445,326	70,166	16%	551,618	-7%
Health Insurance	\$ 1,847,465	1,777,087	70,378	4%	1,408,513	31%
Subtotal Internal Service Funds	\$ 3,744,644	3,475,488	269,156	8%	2,892,396	29%
VILLAGE BEFORE TRUST & LIBRARY	\$ 53,060,501	54,263,834	(1,203,333)	-2%	58,168,172	-9%
Construction Deposit	\$ 2,229,274	2,380,899	(151,625)	-6%	3,387,933	-34%
Police Pension	\$ 30,890,032	30,855,605	34,427	0%	35,532,417	-13%
Fire Pension	\$ 26,157,877	26,181,092	(23,215)	0%	28,687,821	-9%
Subtotal Pension/Trust Funds	\$ 59,277,183	59,417,596	(140,413)	0%	67,608,171	-12%
Library	\$ 2,063,796	2,326,939	(263,143)	-11%	1,958,901	5%
Library Construction	\$ 243,464	243,433	31	0%	302,602	-20%
GO Debt, Library	\$ 522,748	522,673	75	0%	504,677	4%
Subtotal: Public Library	\$ 2,830,008	3,093,045	(263,037)	-9%	2,766,180	2%
GRAND TOTAL	\$ 115,167,692	116,774,475	(1,606,783)	-1.4%	128,542,523	-10.4%

Village of Downers Grove

Monthly Statistical Report

September 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Agenda Items Prepared	34	54	357	487
Meetings of Council	4	4	42	40
Council Inquiries	83	116	709	1,106
Daily Parking Permits Sold	146	202	1,133	2,207
Taxi Coupons				
<i>Purchased</i>	19,040	20,923	159,717	168,707
<i>Redeemed</i>	15,636	18,217	150,271	155,601
Community Response Center				0
<i>New Records</i>	219	343	2721	2786
<i>Tree Related Records</i>	56			
<i>Construction-Related Records</i>	1	6	10	73
<i>Stormwater-Related Records</i>	1	1	27	24
<i>Web-Generated Records</i>	5	11	127	141
<i>Own the Streets</i>	0	2	1	14

Department Highlights

- The Village hosted a Recycling Extravaganza on September 26th. Over 1760 cars drove through the event, making it a great success.
- The FY10 Recommended Budget was printed on September 25, 2009.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
FOIA Requests	30	37	385	403
<i>Village Clerk</i>	30	37	351	323
Licenses Processed	23	13	380	431
<i>Amusement Devices</i>	0	0	0	2
<i>Electrician</i>	13	6	264	341
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	4	2	29	32
<i>Scavenger</i>	0	1	13	13
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	6	4	62	30
<i>Tree Removal Company</i>	0	0	10	12
Public Meetings Noticed	16	22	157	202

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	46	44
Community Events Covered	2	7	38	43
Completed Program Hours	11	12	88	80
On Air Programming Hours	96	96	864	832
Public Service Announcement	37	53	395	384
Press Contacts and Published Articles	3	7	51	47
Ad Placement	4	4	36	40
Print Publications	65	47	396	368

Department Highlights

- Taped, Edited and Aired "Fine Arts Festival"
- Taped, Edited and Aired "Parks and Rec 411"
- Taped, Edited and Aired "Passport to Safety"
- Taped, Edited and Aired "Black and White Ball"
- Taped, Edited and Aired "Recycling Extravaganza"
- Taped, Edited "North High Homecoming Parade" Will air in October
- Taped The Vintage Times - October Edition - "DuPage County Services for the Older Adult"
- Taped Today's Tidings - October Edition - "Children's Books"
- Audio Taped/Podcast "Long Range Financial and Strategic Planning Sessions #7"

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Permit Applications Received	136	154	1,170	1,372
Permits Issued	121	119	1,020	1,233
<i>Accessory Structure</i>	4	5	19	24
<i>Commercial Addition/Remodel</i>	19	0	154	206
<i>Commercial Electrical</i>	3	3	27	41
<i>Commercial Occupancy</i>	8	6	61	64
<i>Deck</i>	7	8	60	70
<i>Fence</i>	24	15	232	233
<i>Hot Tub/Swimming Pool</i>	2	1	12	17
<i>House Addition/Remodel</i>	20	5	169	192
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	3	3	15	29
<i>Permanent Sign</i>	8	8	70	92
<i>Residential Electric</i>	5	5	28	30
<i>Temporary Sign</i>	0	15	80	73
<i>Temporary Use</i>	11	8	36	36
<i>Wrecking</i>	7	2	28	37
Inspections Conducted	259	386	1,946	3,015
Code Enforcement Site Visits	270	274	3,030	2,872
Stop Work Notices Issued	2	9	34	41
ZBA Case Applications	1	0	10	16
Plan Commission Case Applications	7	1	25	24
Historic Preservation Building Applications	0	0	2	2
Downtown Façade Applications	3			

Department Highlights

- The draft building code amendments were finalized and submitted for Council consideration.
- A typical predictor of future development and building activity has picked up with the increase in plan commission cases.
- A push for the final available façade grant monies occurred and the applications are under review. Related, a review of the façade program was drafted and will go to Council in October.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Events Held (hours)	121.0	68.0	846	148
<i>Village Events</i>	10.0	1.0	107	101
<i>Public Events</i>	90.0	50.0	493	312
<i>Private Events</i>	21	17	247	317
Direct Mail Pieces	20	96	6852	8162

Department Highlights

- Facilitated in the advertising and promotion of Village events: Recycling Extravaganza and Passport to Safety.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Intakes	11	14	110	124
Cases	79	65	691	814
Community Assistance Cases	2	3	38	35
Salvation Army Assistance				
<i>Requests</i>	40	50	323	308
<i>Requests Provided with Funding</i>	3	7	45	38
Neighbor Dispute Involvement	1	0	1	1
Information/Referrals	83	125	884	949

Department Highlights

- The Prentiss Creek Neighborhood Resource Center began its 2009-2010 academic year programming with volunteer assistance from District 99, Benet Academy, COD and Midwestern students. The NRC programming includes homework assistance for youth and, ESL and computer education classes for adults.
- The Salvation Army concluded their Faith Stimulus Funding program, providing assistance to recently unemployed households. With limited financial assistance being provided to eligible candidates, funds were quickly exhausted by mid-September. As a result, there was a pause in service as the regular Salvation Army funding was suspended through the end of the month.



FINANCE DEPARTMENT

The Monthly Financial Report can be found in the Appendix.

Department Highlights

- Prepared and distributed the FY10 Proposed Budget.
- Received banking RFP responses from several banks and began analysis
- Transitioned to a new Print Vendor for water billing.
- Submitted CDBG grant proposal to DuPage County to support a coordinator at the Prentiss Creek Resource Center.
- Attended various webinars regarding the awarding of the Department of Energy Grant to support the installation of solar furnaces and energy efficiency lighting at several municipal buildings.

FIRE DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Fires	1	8	57	63
<i>Structure</i>	0	2	4	4
<i>Vehicle</i>	0	1	12	9
<i>Other</i>	0	5	40	50
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	3	3
EMS Calls	247	318	2344	2752
Patients	254	357	2483	2884
Refusals	46	113	532	687
Average Response Time	4:25	4:28	4:30	4:36
Permit Inspections and Re-Inspections	61	112	469	782
Life Safety Inspections and Re-Inspections	127	112	1326	657
Fire Alarm System Trouble Follow-Ups	23	38	320	353
Miscellaneous Inspections	66	51	575	455
Training Hours	1535	1,666	16445	15,786
Participants in Public Education Programs	4012	5,582	21233	20,522
Fire Plan Reviews	65	104	560	1,097

Department Highlights

- Abandon house fire on 75th street resulting in a total loss to the structure. Fire engulfed the entire house by the time fire department arrived on the scene. Fire companies did an excellent job containing the fire to the house of origin preventing the spread to other nearby houses.
- Passport to Safety Day - was another successful day with over 400 visitors.
- Station Tours (structured) - We had approximately 145 student visitors through our stations
- Evacuation drills - Completed High Rise and School Evacuation Drills for the season.
- Learn Not to Burn - Marsha visited 16 schools teaching approximately 750 students fire safety. Carbon Monoxide Detector and Smoke Detector awareness was apart of this months drill. Students were given an assignment to help their parents check their detectors to ensure safety in the home. Detector program had 100% student participation. This program was measured by a form filled out by the parent(s) and returned to their teacher.
- MABAS 16 Hazardous Material Training - DGFD Hazmat team participated in the quarterly team drill along with Lisle-Woodridge and Naperville.
- New Radio Frequency was placed into service. The Fire Department is now operating on a new radio frequency for fire department dispatch. Our collar Mutual Aid fire departments also installed this frequency into their responding trucks which will aid in communications.
- Companies visited 27 block parties engaging in community interaction.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	3	2	27	18
<i>Filled</i>	2	2	30	33
<i>Being Recruited</i>	0	3	19	44
Participants in Group Healthcare Insurance				
<i>Active employees</i>	366	385		
<i>COBRA</i>	1	0		
<i>Retirees</i>	92	7		
Workmen's Compensation Claims				
<i>Filed</i>	3	7	32	37
<i>Opened</i>	3	14	37	76
<i>Closed</i>	12	25	65	129
General / Auto Liability Claims				
<i>Filed</i>	0	0	28	39
<i>Opened</i>	0	0	30	35
<i>Closed</i>	0	2	27	46

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INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Visits to Village Website	21,670	20,990	185,285	185,946
Visits to DGTV Page	185	194	2,031	1,959
Visits to Podcast Page	229	217	2,685	2,455
Visits to Fire Public Education Page	347	344	2,861	3,547
Visits to Tourism Website	2,469	2,461	54,498	25,101
Visits to Parcel Navigator	208	215	2,322	2,800
Training Provided to Village Staff (hours)			0	174
Average Visit Duration				
<i>Village Website</i>	2:12	2:17	0	2:24
<i>DGTV Page</i>	:30	0:11	0	0:59
<i>Podcast Page</i>	2:31	1:12	0	1:48
<i>Fire Public Education Page</i>	1:09	1:01	0	1:06
<i>Tourism Website</i>	1:17	1:01	0	1:12
Public Parcel Navigator Users				
<i>New</i>	154	160	1,362	2320
<i>Returning</i>	54	55	960	787
GPS Opeartion: # of Structures* Collected	323			

* Stormwater system structure. A total of 19

LEGAL DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	4	9	37	53
Resolutions Submitted to Council	7	10	67	86
Motions Submitted to Council	0	1	22	36
Liquor License Applications Received	1	1	17	24
DUI Cases				
<i>Closed</i>	7	14	129	138
<i>New</i>	25	18	135	159
<i>Returns</i>	17	14	140	159
Field Court Cases Prosecuted	528	996	6,408	12,004
Contracts Prepared/Reviewed/Drafted	45	42	362	479

Department Highlights

- Liquor Commission Meeting Attendance
- Property Acquisition - Stormwater
- Building Codes
- VOC Negotiations
- IML Conference
- FOIA Preparation

POLICE DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Calls for Service	1,940	1,975	16,820	18,714
Accidents	135	158	1,192	1,496
Traffic Citations	1,055	855	9,568	9,231
Vacation House Checks	42	37	420	437
Neighborhood Patrol Time (hours)	1,009.6	724.6	8,917	6,296
Time-On-Service Demand (hours)	1,780.9	1,758.3	15,163	17,140
Participants in Public Education Program	1102	1217	7,728	6731
Average Response Time			0	
<i>Emergency</i>	3:00	3:18	3:11	3:14
<i>Non-Emergency</i>	6:00	5:00	5:36	5:30
Incoming Calls				
<i>911 Calls</i>	1,371	1,636	12,587	15,390
<i>Non-Emergency Calls</i>	10,790	11,930	98,837	104,902
FOIAs	1	3	58	

Department Highlights

- On September 19th, the police department participated in the annual Passport to Safety event held at the Downers Grove Park District Recreational Center. This event brings together numerous private and public entities to promote the safety and welfare of children.
- On September 22nd, 2009, officers responded to the 2200 block of Prentiss Drive for a report of a possible burglary in progress. The officers were able to detain several subjects and initiate a drug investigation. This investigation took several days, involved five different law enforcement agencies and culminated in the seizure of 48 pounds of marijuana, \$20,000, two cars and one handgun.
- During the month of September, all staff members received training outlining the department's restrictions against biased based policing. This is an annual training that is done to reinforce procedures that serve to maintain public confidence and trust.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	SEPTEMBER 2009	SEPTEMBER 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	0	8	115	533
Flooding Calls	0	59	324	108
Feet of Storm Sewers				
<i>Cleaned</i>	0	7,706	11,711	46,177
<i>Televised</i>	0	5,475	7,759	28,172
Roadside Ditches Under Construction (feet)	4,935	4,335	16,000	17,002
Drainage Structures				
<i>Repaired</i>	3	0	24	14
<i>Installed</i>	0	0	18	19
JULIE Locate Requests	925	784	6,560	5,859
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	30	94	314	243
Concrete Repairs (yards)	15	28	94	101
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	0	0	512	148
<i>Pruned</i>	23	79	5,728	5,653
<i>Removed</i>	40	27	233	428
Mosquito Abatement Tablets	0	40	3,060	3,760
Special Events Assistance (hours)	118	60	1,250	1,356
Calls to Public Service Response Team	323	333	2,856	2,778
Domestic Animals Handled	34	33	373	372
Wildlife Inquiries Handled	111	118	791	745
Parking Meters Repaired	6	70	565	488
Traffic Signs Fabricated and Installed	73	341	1,880	1,921
Traffic Posts Installed	52	51	547	416
Traffic Calming Petitions	2	4	17	15
Grove Commuter Shuttle				
<i>Total Trips</i>	5,820	7,212	59,856	62,011
<i>Passengers*</i>	153	172	1,477	1,506
Water Service Calls	13	0	118	136
Water Shut-Offs	44	31	316	290
Water Turn-Ons	36	26	169,427,246	226
Water Main Breaks	4	6	36	52
Total Water Pumpage (gallons)	179,370,000	173,364,000	1,344,534,000	1,521,032,000

Department Highlights

The following capital projects were completed in September:

- 2009 New Sidewalk Program
- 2009 Preventative Seal
- Claremont Drive Traffic Calming
- Belmont Road Underpass Phase 1
- Watermain Replacement, Rogers Street
- Watermain Replacement, Gierz and Wilson Streets
- Watermain Replacement, Austin Street
- Watermain Replacement, 59th Street
- Parking Deck Relamping



APPENDIX

Monthly Financial Report

Quarterly Board and Commission Reports

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

September 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Negative	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Negative	 Neutral	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer's Report	 Neutral	 Neutral	8

- Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.
- Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections
- Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

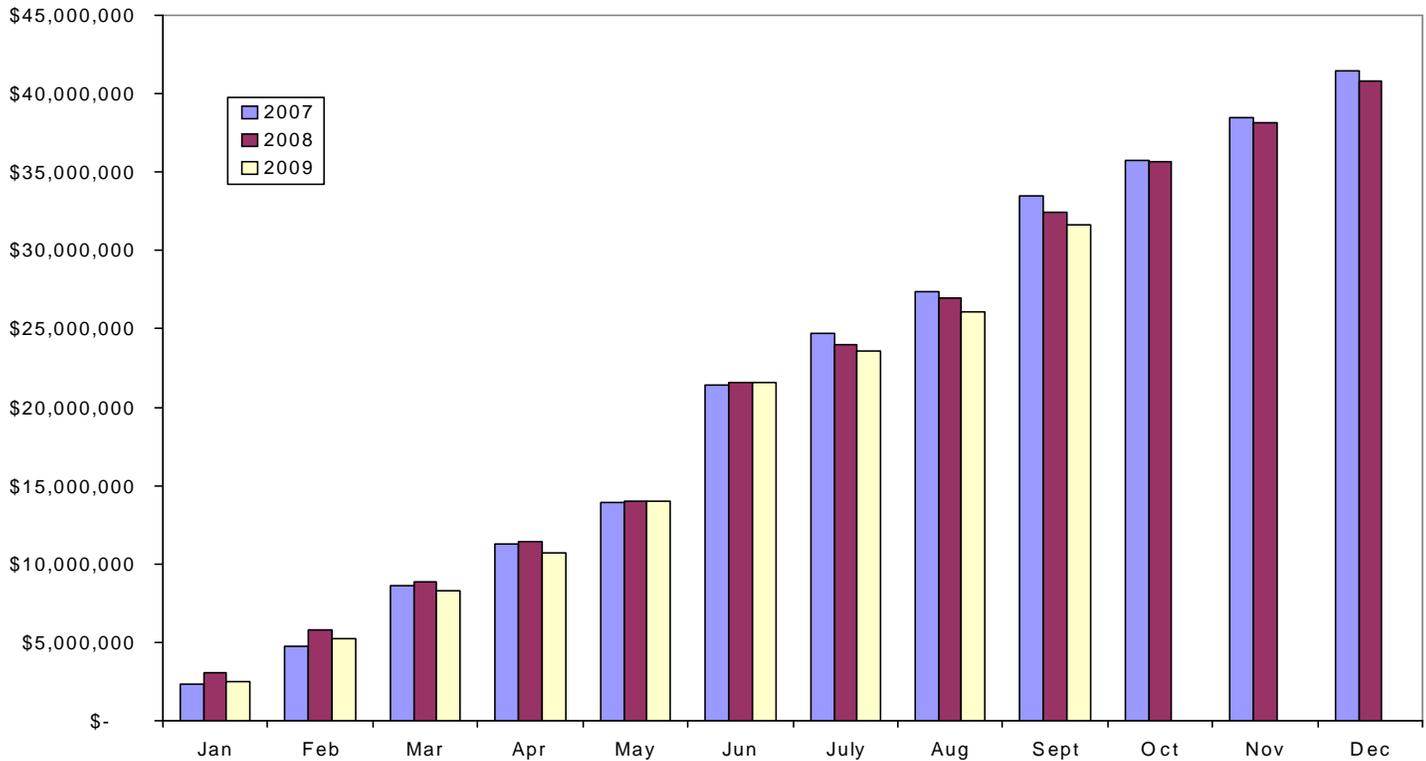
-  **CONSUMER CONFIDENCE** - Consumer confidence fell in September. This is attributed to Americans' continued uncertainty about current business conditions, the labor market and their incomes.
-  **EMPLOYMENT** - Job losses continue to accumulate on a national and local level. The national unemployment rate for September 2009 was 9.8%, a slight increase from August which was the highest rate since 1983. In Illinois, the unemployment rate rose to 10.5% in September from 10% in August.
-  **HOUSING** - National housing starts were only slightly above August and 28% below September 2008. Building permits issued nationally in September were 1.2% below August and 29% below September 2008.
-  **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of September 30, 2009, 12 month certificates of deposits interest rates were averaging 1.71%. Interest rates are expected to remain fairly unchanged for both short and longer term maturities over the next few months.

VILLAGE HIGHLIGHTS:

-  **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales decreased 1.5% nationally in September from August, and are 6.4% below September 2008. In the Village, sales taxes are 13.3% lower compared to one year ago.
-  **EXPENSES** - Through the first nine months of 2009, the Village's general fund expenditures are 2.5% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

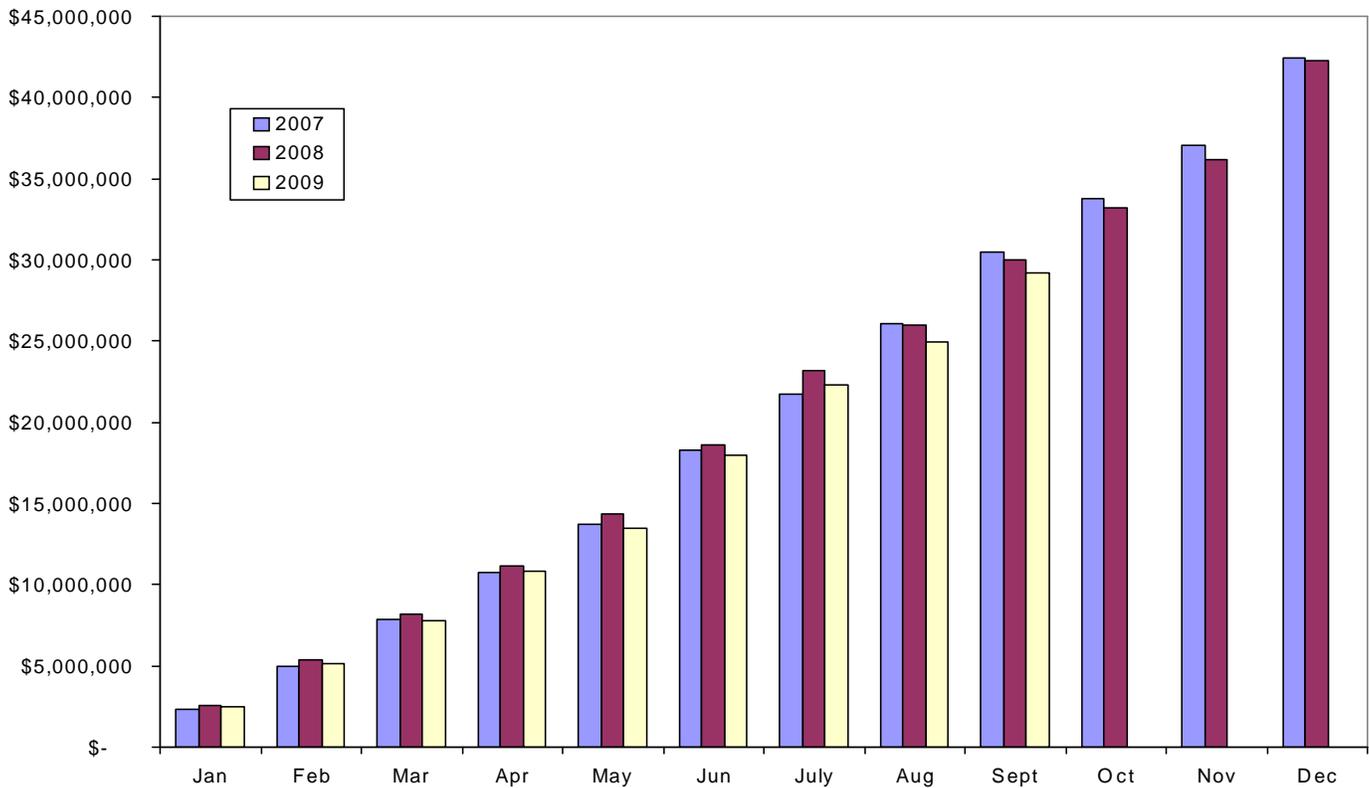


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax, telecommunications tax, and cellular equipment rental fees are all higher than last year; fee revenue is higher due to unclaimed construction bonds.

Description	Adjusted 2009 Budget	September 2009	September 2008	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 8,309,853	\$ 7,493,432	\$ 816,421	10.9%
Sales Tax	10,500,000	8,141,893	9,388,077	(1,246,184)	-13.3%
Hotel Use Tax	800,000	514,022	652,990	(138,968)	-21.3%
Natural Gas Use Tax	450,000	446,376	408,831	37,545	9.2%
Electricity Tax	1,970,000	1,419,417	1,473,589	(54,172)	-3.7%
Telecommunications Tax	4,800,000	3,247,601	2,969,315	278,286	9.4%
Licenses and Permits	851,795	898,158	1,114,562	(216,404)	-19.4%
State Shared Revenue	5,469,000	3,755,652	4,673,970	(918,318)	-19.6%
Fees, Charges, & Fines	5,331,000	4,141,798	3,630,751	511,047	14.1%
Interest Income	316,000	325,497	495,251	(169,754)	-34.3%
Other	524,151	474,491	280,309	194,182	69.3%
Total Revenues	\$ 40,085,645	\$ 31,674,758	\$ 32,581,077	\$ (906,319)	-2.8%

GENERAL FUND

CUMULATIVE EXPENDITURES

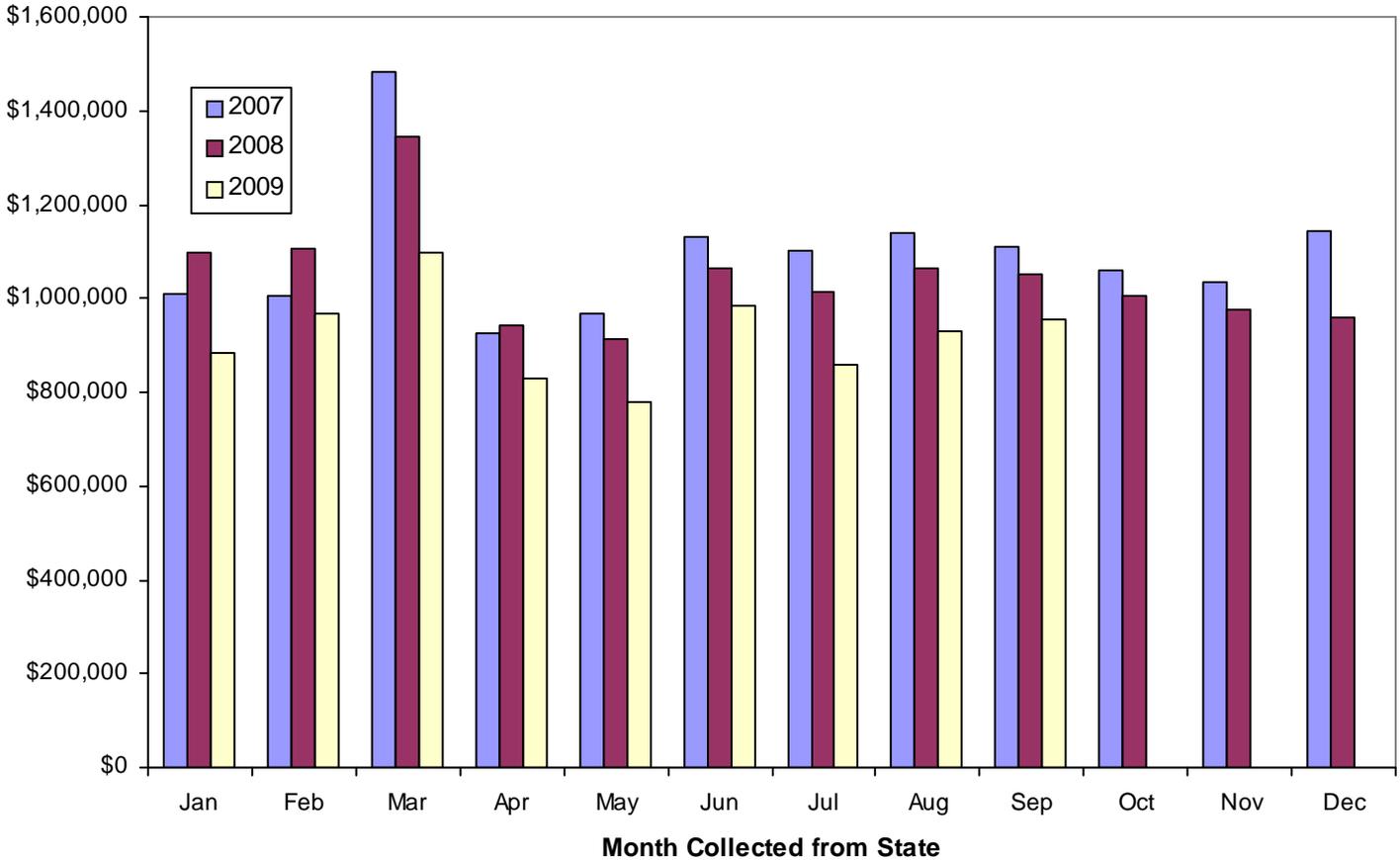


POSITIVE September cumulative expenditures are 2.5% lower than the previous year. Village-wide cost-saving efforts have contributed to most departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	September 2009	September 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 226,746	\$ 236,995	\$ (10,249)	-4.3%
General Management	521,983	281,199	435,672	(154,473)	-35.5%
Legal	544,985	393,539	425,263	(31,724)	-7.5%
Building Services	667,058	388,526	471,767	(83,241)	-17.6%
Human Resources	217,010	129,596	164,468	(34,872)	-21.2%
Information Services	915,506	695,750	622,016	73,734	11.9%
Productivity Investment Program	75,000	11,500	18,000	(6,500)	-36.1%
Subtotal General Government	3,247,629	2,126,856	2,374,181	(247,325)	-10.4%
Financial Services	1,411,980	823,334	1,117,920	(294,586)	-26.4%
Public Works	5,819,654	4,066,490	4,282,439	(215,949)	-5.0%
Community Development	2,338,406	1,525,123	1,547,901	(22,778)	-1.5%
Police	13,448,842	9,804,185	9,967,626	(163,441)	-1.6%
Fire	11,962,456	9,445,498	9,100,881	344,617	3.8%
Subtotal Public Safety	25,411,298	19,249,683	19,068,507	181,176	1.0%
Counseling & Social Services	470,181	346,648	360,299	(13,651)	-3.8%
Communications Office	504,686	398,565	392,361	6,204	1.6%
Community Events	858,966	682,955	837,289	(154,334)	-18.4%
Subtotal Community Services	1,833,833	1,428,169	1,589,949	(161,780)	-10.2%
Total Expenditures	\$ 40,062,800	\$ 29,219,655	\$ 29,980,897	\$ (761,242)	-2.5%

GENERAL FUND

SALES TAXES

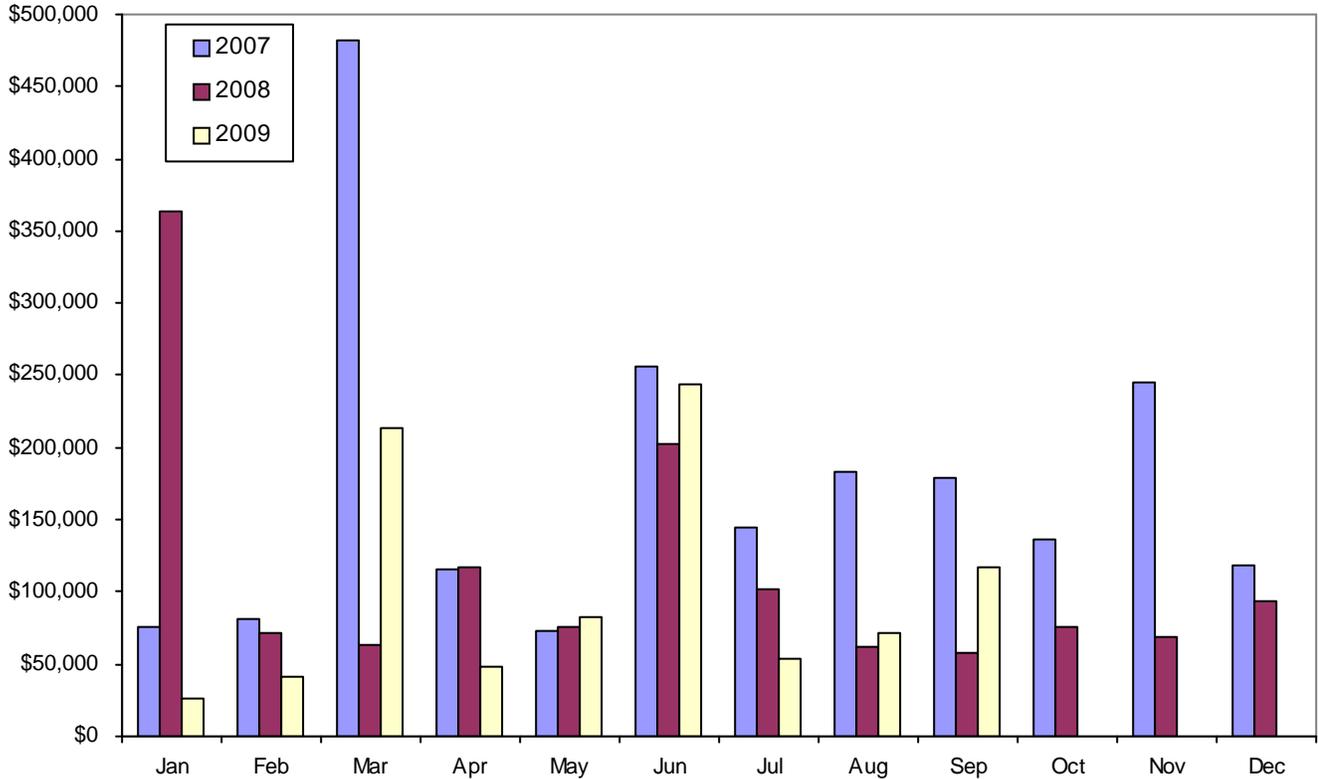


NEGATIVE For the last seventeen consecutive months, sales taxes have been below the previous year's amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	859,784
MAY	AUG	1,137,944	1,065,209	930,210
JUN	SEP	1,108,633	1,050,539	955,138
JUL	OCT	1,058,415	1,006,968	-
AUG	NOV	1,035,718	973,975	-
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 8,287,248
Rebates		(717,573)	(678,162)	(145,355)
Total		\$ 12,389,441	\$ 11,853,287	\$ 8,141,893

GENERAL FUND

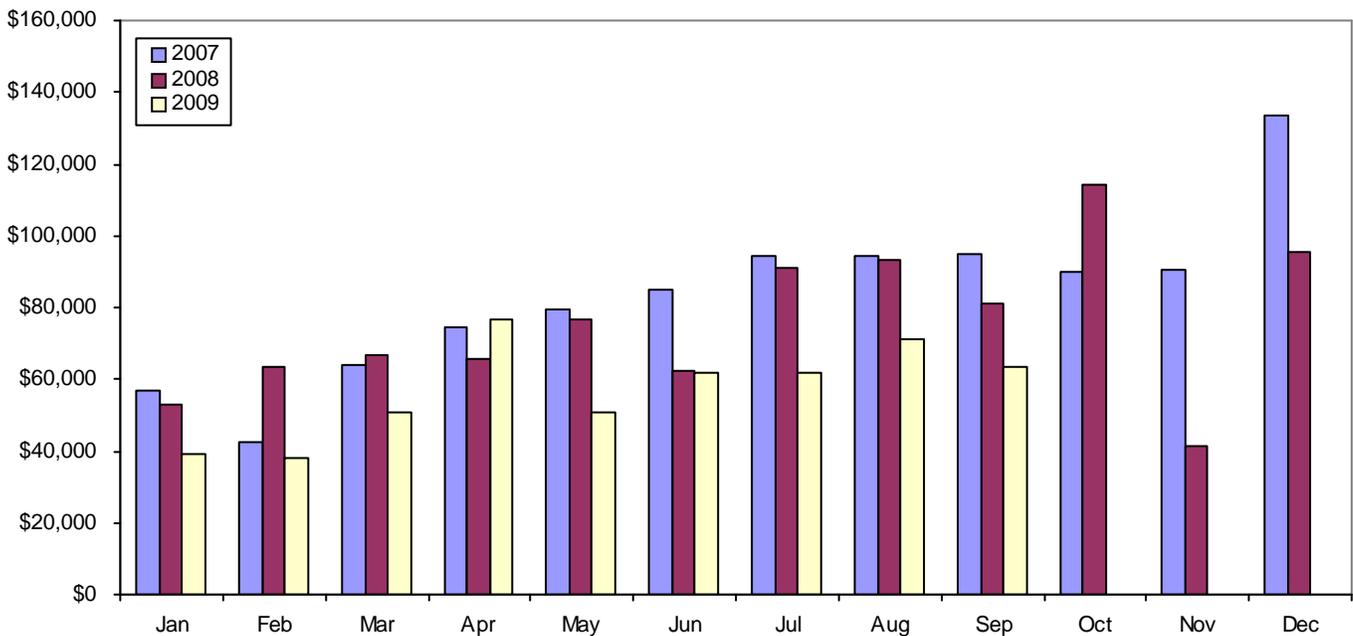
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

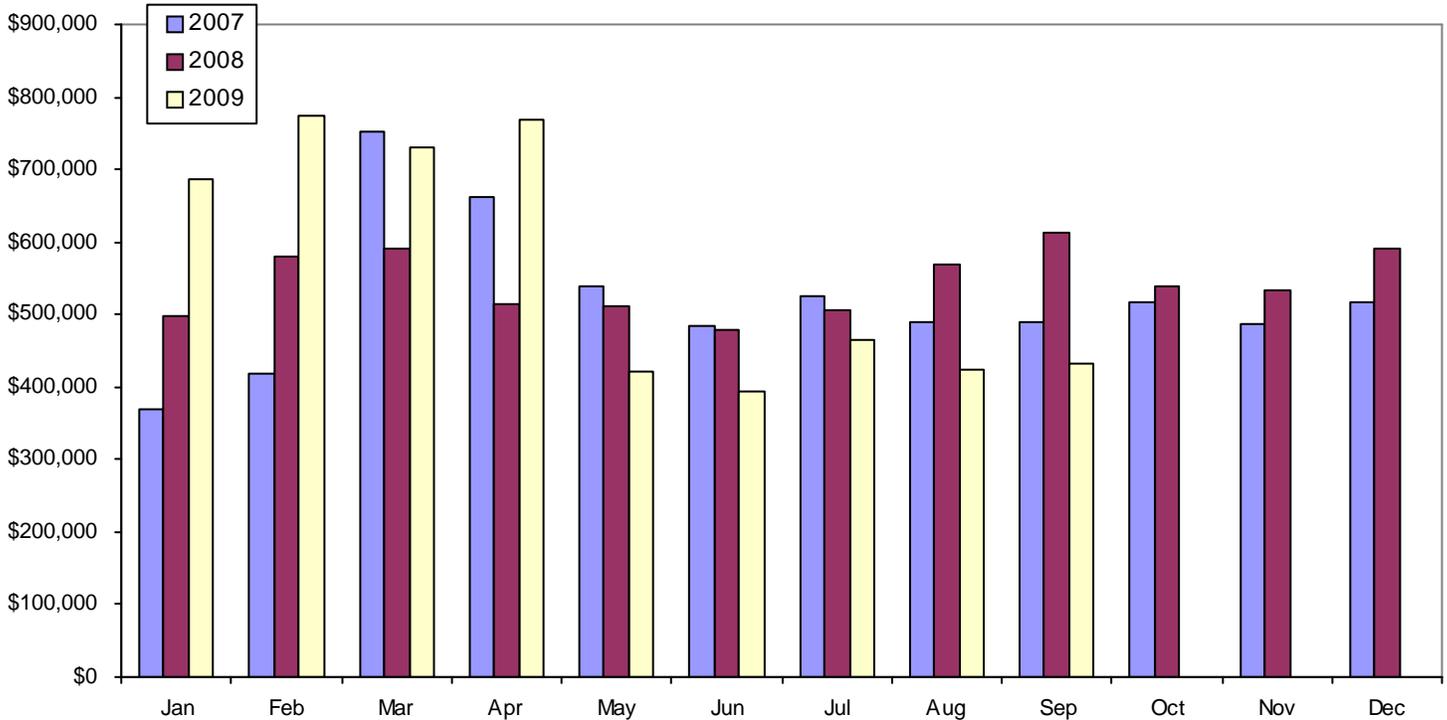
HOTEL TAX



NEGATIVE For the year, hotel taxes are 21% lower year-to-date compared to 2008.

GENERAL FUND

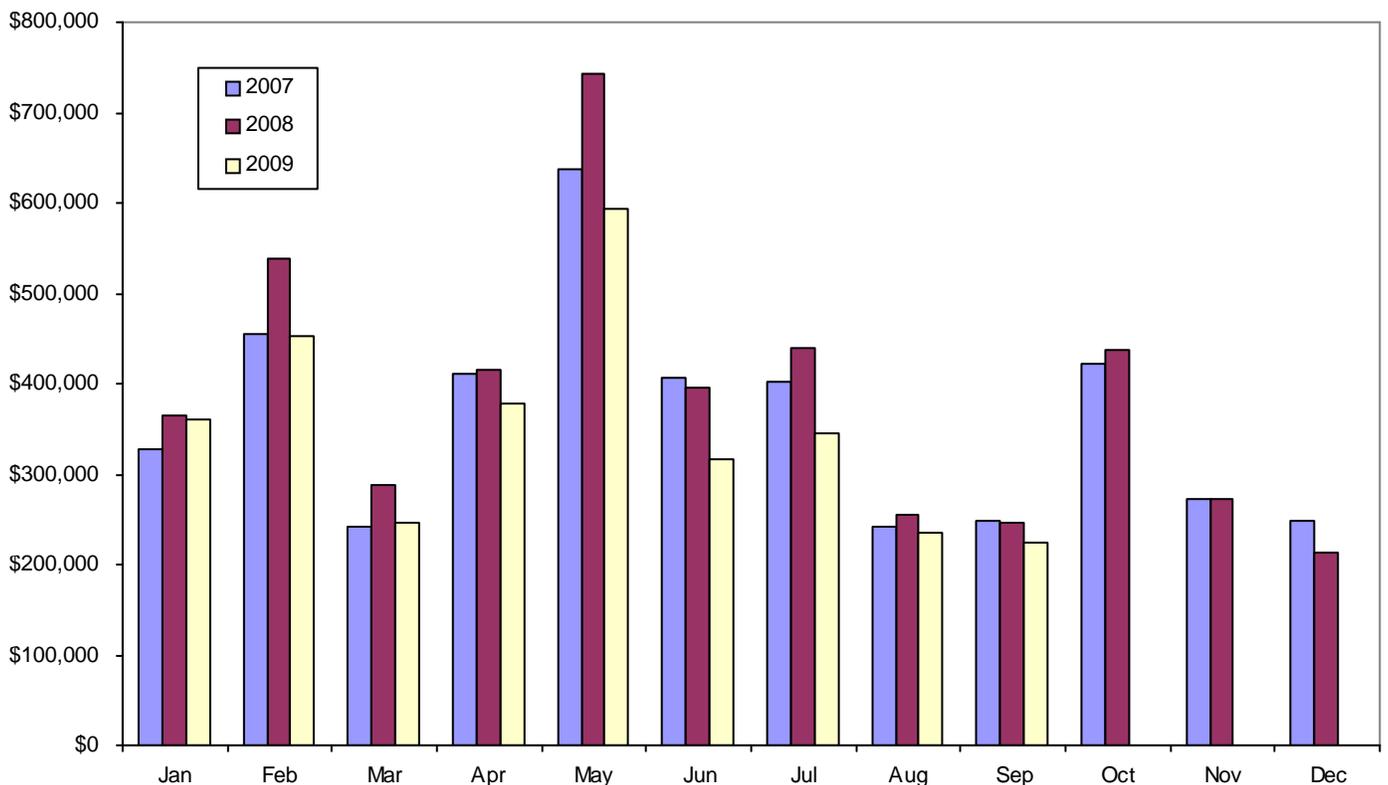
UTILITY TAX



NEUTRAL The cooler summer has caused the last 5 months of electricity utility tax to be lower than previous years.

GENERAL FUND

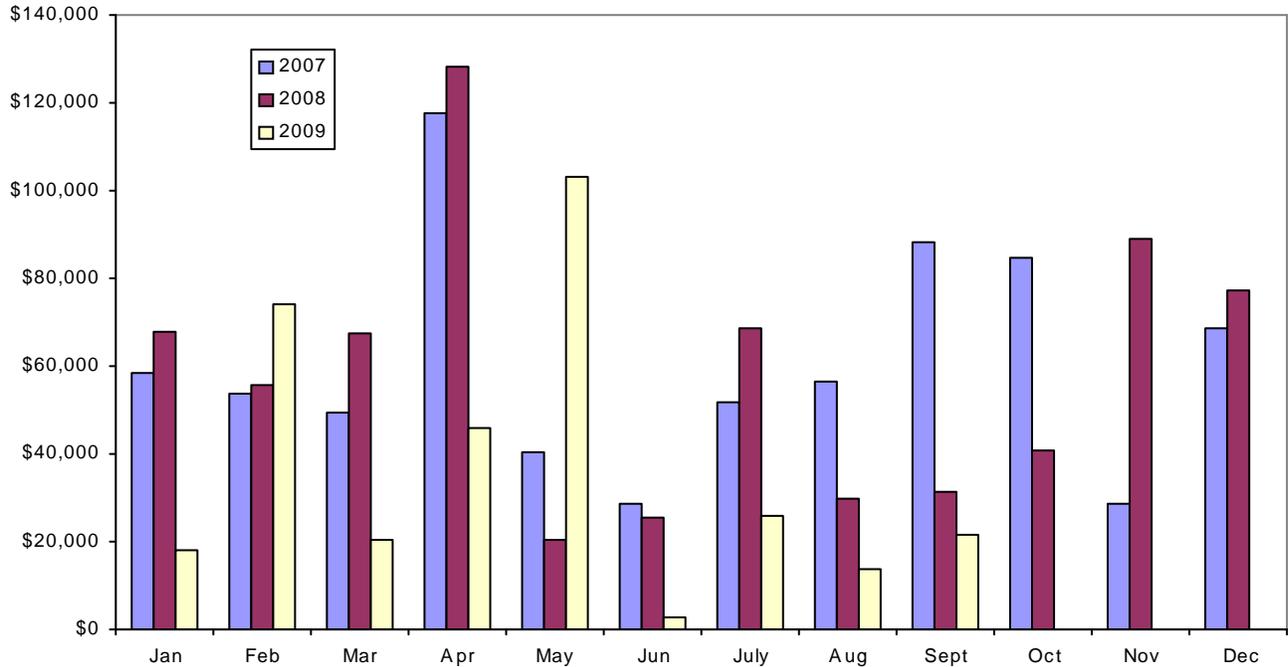
INCOME TAX



NEGATIVE So far this year, income tax is 15% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

Aged Investments	Sep 30		
	Investment	Investment	Interest Rate
	\$	%	%
Current (0 - 30 days)	35,089,968	54.53%	0.94%
1-3 mos	7,735,000	12.02%	2.41%
4-6 mos	6,195,000	9.63%	2.96%
7-9 mos	1,187,500	1.85%	2.41%
10-12 mos	5,087,000	7.90%	3.83%
1-2 years	4,902,018	7.62%	3.20%
2+ years	4,159,000	6.46%	2.52%
Totals	64,355,486	100.00%	1.84%

Investment Type	Sep 30		
	Balances	Investment	Interest Rate
	\$	%	%
CD's	30,086,745	46.75%	3.10%
Checking	1,040,229	1.62%	0.15%
MM Funds	28,343,512	44.04%	0.42%
Agency	4,885,000	7.59%	2.66%
Totals	64,355,486	100.00%	1.84%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/		LAST YEAR	
	September 30, 2009	August 31, 2009	(Dec)	%	September 30, 2008	%
General Fund	\$ 12,756,146	11,136,503	1,619,643	15%	14,046,444	-9%
Motor Fuel Tax	\$ 1,269,329	1,541,144	(271,815)	-18%	1,419,890	-11%
Downtown Redev TIF	\$ 485,652	(593,989)	1,079,641	182%	2,169,676	-78%
Foreign Fire Insurance	\$ 127,749	139,450	(11,701)	-8%	115,002	11%
Ogden Corridor TIF	\$ 2,622,363	2,322,003	300,360	13%	2,039,652	29%
Transportation	\$ (1,916,451)	(1,906,404)	(10,047)	-1%	(1,756,723)	-9%
Subtotal Special Revenue Funds	\$ 2,588,642	1,502,204	1,086,438	72%	3,987,497	-35%
Capital Projects	\$ 3,523,975	3,911,724	(387,749)	-10%	1,264,077	179%
Municipal Buildings	\$ 903,823	933,237	(29,414)	-3%	1,394,582	-35%
Real Estate	\$ 473,524	486,577	(13,053)	-3%	396,740	19%
Stormwater Improvement Fund	\$ 27,267,589	25,936,492	1,331,097	5%	28,319,041	-4%
Subtotal Capital Project Funds	\$ 32,168,911	31,268,030	900,881	3%	31,374,440	3%
Fairview Ave Debt Fund	\$ 26,944	6,184	20,760	336%	82,273	-67%
CBD TIF Debt Service Fund	\$ 716,352	699,531	16,821	2%	580,090	23%
Stormwater/Facilities Debt Fund	\$ -	0	0	n/a	0	n/a
Subtotal Debt Service Funds	\$ 743,296	705,715	37,581	5%	662,363	12%
Parking Operations	\$ 882,748	998,256	(115,508)	-12%	841,349	5%
Water	\$ 3,145,986	3,705,149	(559,163)	-15%	8,536,021	-63%
Subtotal Enterprise Funds	\$ 4,028,734	4,703,405	(674,671)	-14%	9,377,370	-57%
Equipment Replacement	\$ 1,057,828	985,243	72,585	7%	918,339	15%
Fleet Services	\$ 466,638	396,444	70,194	18%	462	-%
Risk Management	\$ 581,749	515,492	66,257	13%	644,896	-10%
Health Insurance	\$ 1,974,356	1,847,465	126,891	7%	1,473,558	34%
Subtotal Internal Service Funds	\$ 4,080,571	3,744,644	335,927	9%	3,037,255	34%
Village before trust & library	\$ 56,366,300	53,060,501	3,305,799	6%	62,485,369	-10%
Construction Deposit	\$ 2,165,849	2,229,274	(63,425)	-3%	3,307,878	-35%
Police Pension	\$ 31,398,274	30,890,032	508,242	2%	36,183,954	-13%
Fire Pension	\$ 26,885,854	26,157,877	727,977	3%	29,222,710	-8%
Subtotal Pension/Trust Funds	\$ 60,449,977	59,277,183	1,172,794	2%	68,714,542	-12%
Library	\$ 3,412,065	2,063,796	1,348,269	65%	3,171,580	8%
Library Construction	\$ 243,490	243,464	26	0%	302,644	-20%
GO Debt, Library	\$ 855,339	522,748	332,591	64%	837,676	2%
Subtotal: Public Library	\$ 4,510,894	2,830,008	1,680,886	59%	4,311,900	5%
GRAND TOTAL	\$ 121,327,171	115,167,692	6,159,479	5.3%	135,511,811	-10.5%

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Architectural Design Review Board
Submitted By: Jeff O'Brien
Reporting Period: 3rd Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
ADRB 07-09 5150 Main St	Façade Improvement Grant	The ADRB recommended approval. The Village Council approved the request.	7/23/2009 & 7/30/2009
ADRB 08-09 Ruell Salon (5224 Main St)	Façade Improvement Grant	Request was <\$10,000 and was approved by the Village Manager.	8/20/2009
ADRB 09-09 5002 Main Street	Façade Improvement Grant	The applicant withdrew the application. They were requesting funds over a 2-year period.	N/A
ADRB 10-09 5126 Main Street (Busy Bee Bakery)	Façade Improvement Grant	Request was <\$10,000 and was approved by the Village Manager. Funds have been distributed to the applicant	7/20/2009
ADRB 11-09 5128-5130 Main Street (Dali's Café)	Façade Improvement Grant	The applicant is requesting \$15,000. The first ADRB meeting was cancelled due to lack of quorum. A make-up meeting is scheduled for 10/8/09.	9/24/2009 & 10/8/2009
N/A	Façade Improvement Grant program Review.	ADRB review.	9/24/2009 & 10/8/2009
Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
ADRB 12-09 5101 Mochel Dr (Lemon Tree)	Façade Improvement Grant	Awaiting Applicant	10/22/2009
ADRB 13-09 1008-1010 Curtiss St	Façade Improvement Grant	Awaiting decisions on preceding applications.	TBD
ADRB 14-09 5224 Main St	Façade Improvement Grant	Awaiting decisions on preceding applications.	TBD

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Community Events
Submitted By: Barb Martin
Reporting Period: 3rd Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Heritage Festival Ordinance	Ordinance establishing Heritage Festival	CE Commission recommended approval. Awaiting Council review.	To Village Council on 10/13/09
Heritage Festival Annual Report and Heritage Festival Economic Impact Study	Review of Heritage Festival Annual Report and Heritage Festival Economic Impact Study	CE Commission recommended approval.	Reports forwarded to Village Manager

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			

Commission Title: Community Grants
Submitted By: Susan Brassfield
Reporting Period: July 1- September 30, 2009 (7/1/09, 8/5/09, 9/2/09 meetings cancelled due to lack

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
N/A			

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Grant Presentations	Commission to hear presentations and have a question and answer session with those organizations that submitted a 2010 Community Grants Application	Pending Council approval of the budget	11/18/09, 11/19/09

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Environmental Concerns Commission
Submitted By: Brandon Dieter, Staff Liaison
Reporting Period: 3rd Quarter - 2009 (No meeting in September, 2009 due to lack of an agenda)

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
Review of Draft Sustainability Best Practices Report Content for 2009	The purpose of this item is to provide the ECC with the opportunity to review and comment on the 2009 Sustainability Best Practices Report content.	Completed	7/9/2009
Review of Sustainability Best Practices Report Draft for 2009	The purpose of this item is to provide the ECC with the opportunity to review and comment on the draft version of the 2009 Sustainability Best Practices Report.	Completed	8/20/2009

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Review of Recycling Extravaganza	The purpose of this item is for the ECC to review and provide comment on the results of the Recycling Extravaganza	To be presented	October, 2009

Commission Title: Human Service Commission
Submitted By: Andrew J. Matejcek
Reporting Period: 3rd Quarter - 2009

<u>Quarterly Agenda Item Summary</u>			
Agenda Item	Item Summary	Current Status	Activity Date
No agenda Items / No Meetings			3rd Quarter

<u>Future Agenda Items</u>			
Agenda Item	Item Summary	Current Status	Future Activity Date
Development of potential agenda items from TCD3 outcomes.		Future item	11/4/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Liquor Commission
Submitted By: Carol Kuchynka, Liaison to the Liquor Commission
Reporting Period: 3rd Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
Disciplinary Hearing	The Cellar Door 3-25(a)	Guilty	8/6/2009
Disciplinary Hearing	Bok Choy Cafe 3-25(a)	Guilty	8/6/2009
Disciplinary Hearing	Ballydoyle 3-25(a)	Guilty	8/6/2009
Disciplinary Hearing	Gatto's 3-25(a)	Guilty	8/6/2009
Application Hearing	The Lemon Tree - Class P-O-2	Approved	8/6/2009
Application Hearing	63rd Street Billiards	Approved	8/6/2009
Application Hearing	North Beach - Class E-3-C/O	Continued	9/10/2009
Ordinance Discussion	Create E-5 License Class	Continued	9/10/2009
Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
Application Hearing	North Beach - Class E-3-C/O	Approved	10/1/2009
Application Hearing	Sushi City - Class R-2	Approved	10/1/2009
Application Hearing	Chama Gaucha - Class R-1	Approved	10/1/2009
Ordinance Discussion	Create E-5 License Class	Recommended by L/C	10/1/2009
Application Hearing	Chipotle - Class R-2	Pending	11/5/2009
Application Hearing	Binny's Beverage Depot - Class P-1	Pending	11/5/2009
Application Hearing	Rita's Roadhouse - Class E-5	Pending	11/5/2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Plan Commission
Submitted By: Jeff O'Brien
Reporting Period: 3rd Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
PC 10-09 T-Mobile Telecommunications Tower (Downers Grove South High School)	Special Use	PC continued the hearing at the request of the petitioner. The case was moved again at the petitioner's request.	5/4/2009 & 7/6/2009 & 11/2/2009
PC 15-09 4220 Highland Ave	Final Plat of Consolidation	PC recommended approval. The request was approved by the Village Council.	7/6/2009
PC 16-09 4501 Lee Ave	ROW Vacation	PC recommended approval. The request was approved by the Village Council.	8/3/2009
PC 17-09 605 Austin St	ROW Vacation	The request was withdrawn by the applicant.	N/A
PC 18-09 5126-5130 Walnut	Final Plat of Consolidation	The request was withdrawn by the applicant based on the text amendment proposed in case #PC 20-09.	N/A
PC 19-09 Sign Ordinance Text Amendment	Zoning Ordinance Text Amendment	The request was continued at the request of the applicant in September and October.	9/14/2009 & 10/5/2009
PC 20-09 Nonconforming Lots Text Amendment	Zoning Ordinance Text Amendment	The PC recommended approval of the request. Council consideration will take place in October 2009.	9/14/2009
Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
PC 21-09 4832 Douglas Rd	ROW Vacation	Awaing Public Hearing	10/5/2009
PC 22-09 Whitlock Park Telecommunications Tower	Special Use (Telecommunications Tower)	Staff Review	TBD
PC 23-09 2659 Wisconsin	Special Use (Storage facility)	Staff Review	10/5/2009 & 11/2/2009
PC 24-09 B-2 Use List	Zoning Ordinance Text Amendment (Animal Kennels)	Awaing Public Hearing	10/5/2009
PC 25-09 2151 63rd St	Special Use (Animal Kennel)	Awaing Public Hearing	10/5/2009
PC 26-09 5114 Main St	Special Use (2nd Floor Dwelling Unit)	Awaing Public Hearing	10/5/2009
PC 27-09 Downers Dr & Butterfield Rd	Special Use (Drive-Through)	Staff Review	TBD

Commission Title: Stormwater and Flood Plain Committee
Submitted By: Michael Millette
Reporting Period: 3rd Quarter, 2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
SWFPOC	Revised Cost Share Program	complete	7/16/2009
SWFPOC	Revised Cost Share Program	complete	8/13/2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBA			

Commission Title: Transportation and Parking Commission
Submitted By: Lou Dominguez
Reporting Period: 3rd Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
Springside Ave - 63rd St to Village Boundary - Parking Modifications	Staff proposed to restrict on-street parking in this section, due to a narrow roadway.	Commission APPROVED this item.	Jul. 8, 2009
Main St at Franklin Ave - Handicapped Parking Review	Staff proposed to add one (1) additional handicapped on-street parking space on West side of Main St, south of Franklin.	Commission APPROVED this item.	Jul. 8, 2009
Washington St at 55th St - Intersection Safety Review	Staff proposed to summarize previous studies and findings, and also recommend traffic accident countermeasures..	Commission APPROVED this item and recommended warning device on 55th Street.	Jul. 8, 2009
Prairie Ave - Belmont Rd to Forest Ave - Parking Modifications	Staff proposed to make parking changes along the south side of Prairie Avenue, in response to IDOT requirements.	Commission APPROVED parking modifications.	Aug. 12, 2009
Blodgett - Maple Ave to 55th St - Traffic Calming Review	Staff proposed permanent traffic calming devices in this section.	Commission asked Staff to POSTPONE this item to September.	Aug. 12, 2009
Burlington Ave, Mochel to Washington St, Parking Modifications	Staff proposed to convert nine (9) 3-Hour parking spaces into 30-minute parking spaces for a new Grocery store at 935 Burlington.	Commission TABLED this item.	Aug. 12, 2009
4800 Block of Middaugh Ave - Parking Modifications	Staff proposed "No Parking Any Time" on the WEST side of Middaugh, and keep east side unrestricted.	Commission APPROVED parking modifications.	Aug. 12, 2009
Blodgett - Maple Ave to 55th St - Permanent Traffic Calming Devices	Staff proposed a recommendation for permanent traffic calming devices on Blodgett Avenue, between Maple Avenue and 55 th Street.	Commission APPROVED this item, and also "No Left Turns" for EB 55th.	Sept. 9, 2009

Village of Downers Grove
Boards and Commissions Quarterly Report

Parking Lot Z - Proposed Removal of On-Street Parking Spaces	Staff proposed the removal of 4 to 5 on-street parking spaces from Lot Z along the east side of Springside Avenue.	Commission APPROVED this item.	Sept. 9, 2009
Jefferson Ave - 1100 Block, Parking Modifications	Staff has reviewed the Neighborhood Petition Form regarding this request. Based on the available right-of-way along the north side of Jefferson Ave, and the uncertainty of the proposed residential development to the north, staff is recommending Denial of this petition.	Commission TABLED this item.	Sept. 9, 2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
Burlington Ave - Mochel to Washington	Staff proposed to convert eleven (11) 3-Hour parking spaces and nineteen (19) meters for a new Grocery store in vicinity of 935 Burlington.	Scheduled for October, 2009	
College Ave, Katrine to Walnut	Staff proposed permanent Traffic Calming Devices	Scheduled for October, 2009	
Jefferson Ave - 1100 Block, Parking Modifications	Staff proposed to not request approval for this item.	Scheduled for October, 2009	
Springside Ave. – Maple to Jefferson –Traffic Calming Issues	Staff proposed to present traffic data collection summary	Scheduled for October, 2009	
Claremont Drive	Staff proposed to Parking Modifications at Traffic Calming Locations	Scheduled for October, 2009	
Grand Ave, Burlington to Hill St.	Parking Modifications - One side of street	Scheduled for November, 2009	
Sidewalk Program 2010	Inviting Neighborhood groups to comment on the proposed sidewalk projects in 2009 prior to their construction n 2010	Scheduled for November, 2009	

Village of Downers Grove
Boards and Commissions Quarterly Report

# of Parking Restrictions in Code – Consider removing # of restrictions	Too many parking restrictions, many of which are inconsistent and contradictory.	Waiting for Authorization to Proceed. This item needs to be addressed concurrently with a re-write of Chapter 14.	TBD
Washington St. Franklin to Prairie	Neighborhood concerns with traffic speeding	Construction to be Completed	TBD
Venard Road, Ogden to Barneswood	Neighborhood concerns with traffic speeding	Traffic Calming Devices to be Scheduled	TBD
Oakwood Ave and Franklin St Area traffic review	Neighborhood concerns with traffic speeding and cut-through traffic	Traffic Counts Needed	TBD
Maple Ave at Fairview Ave	Southbound Traffic Signal Phasing Adjustment	Waiting for Authorization for RFP for Consultant Selection.	TBD
Lee Ave, Chicago to Ogden Ave	Neighborhood concerns with traffic speeding	Traffic counts scheduled for Summer, 2009	TBD
Residential Parking Permit Program	Requests from the Neighborhoods have been received requesting the Village provide Parking Permits for overnight and special parking needs.	This item will be studied as part of the Comprehensive Plan Study	TBD
Overnight Parking Lot restrictions	Re-write portions of Chapter 14 in Village Code that are inconsistent and contradictory regarding permitted overnight parking	This item will be studied as part of the Comprehensive Plan Study	TBD
Woodward Ave, Prairie to Ogden Ave	Traffic Safety - Review		TBD
Valet Parking in DB area	Introduction to the Commission about the Village's first Valet Parking Program		TBD
Lot G Burlington Ave	Provide parking spaces for motorcycles		TBD
Overnight Parking	2100 Warren E of Belmont		TBD
Carpenter at Grove St	Intersection Safety - Review		TBD
Sidewalk Program 2010	Inviting Neighborhood groups to comment on the proposed sidewalk projects in 2009 prior to their construction n 2010	Scheduled for November, 2009	

Village of Downers Grove
Boards and Commissions Quarterly Report

Commission Title: Technology Commission
Submitted By: Liangfu Wu
Reporting Period: 3rd Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
Review of the Telephone System Replacement Project	Commission reviewed the selection process, and commission members unanimously voted to agree with staff's recommendation that Sentinel Technologies, a Downers Grove local company, be awarded this project.	Project on-going	9/23/2009

Future Agenda Items			
Agenda Item	Item Summary	Current Status	Future Activity Date
TBD			

Commission Title: Zoning Board of Appeals
Submitted By: Jeff O'Brien
Reporting Period: 3rd Quarter - 2009

Quarterly Agenda Item Summary			
Agenda Item	Item Summary	Current Status	Activity Date
ZBA 10-09 4832 Douglas Road	Rear & Side Yard Setback Variations (Accessory Structure)	The ZBA denied the request.	8/26/2009
ZBA 11-09 1312 Blanchard St	Accessory Structure in the Front Yard & Accessory Structure Height.	The ZBA approved the location, but denied the height variation.	8/26/2009
ZBA 12-09 5717 Aubrey Terrace	Side Yard Setback Variation (Accessory Structure)	The ZBA approved the request.	9/24/2009
Agenda Item	Item Summary	Current Status	Future Activity Date
ZBA 13-09 4622 Douglas Rd	Lot Coverage Variation	Staff Review	10/22/2009

Village of Downers Grove

Monthly Statistical Report

October 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Agenda Items Prepared	48	61	405	548
Meetings of Council	7	4	49	44
Council Inquiries	75	144	784	1,250
Daily Parking Permits Sold	141	206	1,274	2,413
Taxi Coupons				
<i>Purchased</i>	21,217	20,927	180,934	189,634
<i>Redeemed</i>	14,734	17,870	165,005	173,471
Community Response Center				0
<i>New Records</i>	248	297	2969	3083
<i>Tree Related Records</i>	49			
<i>Construction-Related Records</i>	1	2	11	75
<i>Stormwater-Related Records</i>	1	0	28	24
<i>Web-Generated Records</i>	4	6	131	147
<i>Own the Streets</i>	0	16	1	30

Department Highlights

- Staff followed up on questions about the FY10 Recommended Budget. In October, approximately 100 inquires/ requests for information related to the FY10 Recommended Budget were asked by Council.
- The meetings of the Council above include 3 meetings on the proposed FY10 Recommended Budget.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
FOIA Requests	42	64	427	467
Licenses Processed	20	17	400	448
<i>Amusement Devices</i>	0	0	0	2
<i>Electrician</i>	14	9	278	350
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>		4	29	36
<i>Scavenger</i>	0	0	13	13
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	6	4	68	34
<i>Tree Removal Company</i>	0	0	10	12
Proclamations	0	0	10	27
Public Meetings Noticed	19	22	176	224

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	6	51	50
Community Events Covered	7	17	45	60
Completed Program Hours	12	20	99	99
On Air Programming Hours	96	96	960	928
Public Service Announcement	44	63	439	447
Press Contacts and Published Articles	5	6	56	53
Ad Placement	4	4	40	44
Print Publications	40	54	436	422

Department Highlights

- Aired live the FY10 Proposed Budget Meeting.
- Taped, edited and aired the following programs:
 - The Moving Wall
 - A Night at the Fire House - FD Open House
 - Hearing Loss in the Older Adult - The Vintage Times
- *Audio taped and Podcast the following meetings:
 - FY10 Proposed Budget Meeting #2
 - FY10 Proposed Budget Meeting #4

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Permit Applications Received	133	136	1,303	1,508
Permits Issued	111	147	1,131	1,380
<i>Accessory Structure</i>	4	8	23	32
<i>Commercial Addition/Remodel</i>	22	0	176	206
<i>Commercial Electrical</i>	2	4	29	45
<i>Commercial Occupancy</i>	6	8	67	72
<i>Deck</i>	10	7	70	77
<i>Fence</i>	22	19	254	252
<i>Hot Tub/Swimming Pool</i>	0	0	12	17
<i>House Addition/Remodel</i>	16	5	185	197
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	7	4	22	33
<i>Permanent Sign</i>	9	10	79	102
<i>Residential Electric</i>	0	4	28	34
<i>Temporary Sign</i>	1	10	81	83
<i>Temporary Use</i>	9	3	45	39
<i>Wrecking</i>	3	12	31	49
Inspections Conducted	268	353	2,214	3,368
Code Enforcement Site Visits	357	393	3,387	3,265
Stop Work Notices Issued	6	4	40	45
ZBA Case Applications	2	2	12	18
Plan Commission Case Applications	0	2	25	26
Historic Preservation Building Applications	0	0	2	2
Downtown Façade Applications	0			

Department Highlights

- Numbers of permit applications for October approximate those received for the same month last year, hopefully indicating permit decline in permits has bottomed out.
- Residential and commercial additions and remodels are up significantly over the same month last year.
- Code enforcement activity remains strong, up slightly for the first 10 months of 2009 compared with the same period in 2008.
- Preparations were made for the switch to the new building code, alerting applicants and others of the change and potential impacts.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Intakes	10	17	120	141
Cases	76	86	767	900
Community Assistance Cases	1	2	39	37
Salvation Army Assistance				
<i>Requests</i>	42	34	365	342
<i>Requests Provided with Funding</i>	8	10	53	48
Neighbor Dispute Involvement	0	0	1	1
Information/Referrals	78	128	962	1077

Department Highlights



FINANCE DEPARTMENT

The Monthly Treasurer's Report can be found in the Appendix.

Department Highlights

- Made recommendation to change bank for lockbox and operations.
- Began planning to prepare e-bills for water billing.
- Filed first quarterly report for ARRA funding through the Department of Energy.
- Working with Building Services in the submittal of an application to obtain a rebate from the Illinois Department of Commerce & Economic Opportunity to replace lighting fixtures in Village Hall, Train Station and Fire Station #3 to more energy efficient lighting.
- Working with Planning and Public Works in the submittal of a grant application to DuPage County to support the Village's Water Quality Improvement/Flood Hazard Mitigation Project at Fire Station #3.
- Completed necessary paperwork to initiate grant agreements from the Illinois Criminal Justice Information Authority (in-car video cameras), the Illinois Commerce Commission (education/enforcement initiatives at railroad crossings) and the Illinois Environmental Protection Agency

FIRE DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Fires	2	2	59	65
<i>Structure</i>	0	0	4	4
<i>Vehicle</i>	0	1	12	10
<i>Other</i>	2	1	42	51
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	3	3
EMS Calls	235	317	2579	3069
Patients	288	332	2771	3216
Refusals	76	87	608	774
Average Response Time	4:38	4:35	4:31	4:36
Permit Inspections and Re-Inspections	54	78	523	860
Life Safety Inspections and Re-Inspections	138	123	1464	780
Fire Alarm System Trouble Follow-Ups	30	33	350	386
Miscellaneous Inspections	79	59	654	514
Training Hours	1399.38	1,925	17844	17711
Participants in Public Education Programs	12,019	14,621	33252	35143
Fire Plan Reviews	96	114	656	1211

Department Highlights

- Open House – October 9th. Fun filled safety evening for kids of all ages.
- Silent Parade - was another huge success. Over 30 departments participated in the parade and memorial service. Marsha Giesler received an award for her 15 years of planning and coordination of this event. The ceremonies started with the welcome and Chief Holomy from Effingham Fire Department was the guest speaker.
- Illinois Fire Prevention Association Awards Ceremony – Marsha Giesler received the Lonnie Jackson Public Safety Award: This award is granted to any member of the Association who has unselfishly contributed to the greater good of public education in the fire service through program development, delivery, organization, sharing ideas, mentoring others, and devoting to the mission of public fire and life safety education.
- Wheely Big Trucks – Showcased many large vehicles for kids both young and old. Fire trucks, Com Ed trucks, and Earth Moving trucks were all on display with many others.
- DGFD Rescue Team was tested and passes their annual Validation through the Combined Agencies Response Team (CART)
- Assisted VFW with the Moving Wall
- Award Recipients – 3 members of Squad 2 (Red Shift) received an Unit Citation Award from Lisle Woodridge Fire Department for their hard work and persistence when Squad 2 responded to Lisle to assist them with flooding victims in an assisted living center.

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Visits to Village Website	20,821	22,348	206,106	208,294
Visits to DGTV Page	241	268	2,272	2,227
Visits to Podcast Page	335	312	3,020	2,767
Visits to Fire Public Education Page	314	364	3,175	3,911
Visits to Tourism Website	2,230	2,356	56,728	27,457
Visits to Parcel Navigator	150	257	2,472	3,057
Training Provided to Village Staff (hours)			0	174
Average Visit Duration				
<i>Village Website</i>	2:03	2:19	0	2:24
<i>DGTV Page</i>	1:01	2:00	0	1:05
<i>Podcast Page</i>	2:52	2:23	0	1:52
<i>Fire Public Education Page</i>	1:06	1:30	0	1:08
<i>Tourism Website</i>	1:00	1:00	0	1:11
Public Parcel Navigator Users				
<i>New</i>	108	170	1,470	2490
<i>Returning</i>	42	87	1,002	874
GPS Opeartion: # of Structures* Collected	0			

* Stormwater system structure. A total of 19

LEGAL DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	15	5	52	58
Resolutions Submitted to Council	8	17	75	103
Motions Submitted to Council	1	1	23	37
Liquor License Applications Received	4	0	21	24
DUI Cases				
<i>Closed</i>	0	14	129	152
<i>New</i>	10	17	145	176
<i>Returns</i>	14	17	154	176
Field Court Cases Prosecuted	583	661	6,991	12,665
Contracts Prepared/Reviewed/Drafted	29	22	328	501

Department Highlights

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POLICE DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Calls for Service	1,898	2,089	18,718	20,803
Accidents	175	167	1,367	1,663
Traffic Citations	1,111	804	10,679	10,035
Vacation House Checks	21	32	441	469
Neighborhood Patrol Time (hours)	1,096.6	727.4	10,014	7,024
Time-On-Service Demand (hours)	1,662.6	2,102.8	16,826	19,243
Participants in Public Education Program	1716	1705	9,444	8436
Average Response Time			0	
<i>Emergency</i>	3:36	3:48	3:13	3:17
<i>Non-Emergency</i>	5:12	5:42	5:34	5:31
Incoming Calls				
<i>911 Calls</i>	1,436	1,516	14,023	16,906
<i>Non-Emergency Calls</i>	10,820	11,639	109,657	116,541

Department Highlights

- Officer's Von Almen and Johnstone were recognized by the DuPage 100 Club and the DuPage County Chief's of Police Association for their life saving efforts during a house fire that occurred in January of this year.
- Officer Jim McGreal received the Directors Award from the Illinois Drug Enforcement Officer's Association for his drug enforcement efforts.
- The Crime Prevention Unit developed a "Home Alone" program designed for 5th grade students. During the month of October, 281 5th grade students participated in this program.
- The police department began utilizing the new TeleStaff scheduling program.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	OCTOBER 2009	OCTOBER 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	0	60	115	593
Flooding Calls	65	0	389	108
Feet of Storm Sewers				
<i>Cleaned</i>	0	5,861	11,711	52,038
<i>Televised</i>	0	5,400	7,759	33,572
Roadside Ditches Under Construction (feet)	0	0	16,000	17,002
Drainage Structures				
<i>Repaired</i>	0	0	24	14
<i>Installed</i>	0	0	18	19
JULIE Locate Requests	547	720	7,107	6,579
Salt Used (tons)	0	0	1,445	3,339
Asphalt Paving (tons)	320	332	634	575
Concrete Repairs (yards)	18	69	112	170
Snow Removal Call Outs	0	0	14	31
Parkway Trees				
<i>Planted</i>	138	166	650	314
<i>Pruned</i>	0	32	5,728	5,685
<i>Removed</i>	42	22	275	450
Mosquito Abatement Tablets	0	0	3,060	3,760
Special Events Assistance (hours)	10	30	1,260	1,386
Calls to Public Service Response Team	384	360	3,240	3,138
Domestic Animals Handled	42	57	415	429
Wildlife Inquiries Handled	138	115	929	860
Parking Meters Repaired	11	351	576	839
Traffic Signs Fabricated and Installed	160	123	2,040	2,044
Traffic Posts Installed	44	21	591	437
Traffic Calming Petitions	0	1	17	16
Grove Commuter Shuttle				
<i>Total Trips</i>	7,699	7,005	67,555	69,016
<i>Passengers*</i>	154	175	1,631	1,681
Water Service Calls	13	16	131	152
Water Shut-Offs	42	79	358	369
Water Turn-Ons	36	65	169,427,282	291
Water Main Breaks	7	6	43	58
Total Water Pumpage (gallons)	147,170,000	156,379,000	1,491,704,000	1,677,411,000

Department Highlights

- Parkway tree planting for the fall was completed including 138 trees representing 17 different tree species.
- A new pedestrian crosswalk was constructed in the downtown that promises to provide a replacement for the existing failing crosswalks, that will be significantly less expensive and require less "down" time for the streets.
- The leak detection survey found 16 leaks in the 105 miles of water main inspected. The estimated water loss for those 16 leaks was 249,000 gallons per day. Detecting and repairing these leaks saves the Village approximately \$150,000/hear.
- Approximately 870 fire hydrants were exercised and flushed under contract with M.E. Simpson.
- The new and improved storm sewer inspection vehicle was delivered this month.
- The re-lamping of the parking deck was completed. 285 new induction fluorescent overhead lights and LED backlighting for 31 directional signs were installed. The new LED backlit signs alone will reduce energy bills by more than \$10,000 each year and virtually eliminate maintenance. The 285 new induction fluorescent fixtures will reduce electricity costs by 40%.



APPENDIX

Monthly Treasurer's Report

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

October 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	Negative	Negative	2
General Fund Expenditures	Positive	Positive	3
Sales Tax	Negative	Negative	4
Building Fees	Neutral	Negative	5
Hotel Tax	Negative	Negative	5
Utility Tax	Negative	Neutral	6
State Income Tax	Negative	Negative	6
Interest Income	Negative	Negative	7
Treasurer's Report	Neutral	Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

CONSUMER CONFIDENCE - Consumer confidence fell further in October. This is attributed primarily to Americans' negative outlook on the labor market.

EMPLOYMENT - Job losses continue to accumulate on a national and local level. The national unemployment rate for October 2009 was 10.2%, up from 9.8% in September and the highest since April 1983.

HOUSING - National housing starts in October were 10.6% below September and 30.7% below October 2008. Building permits issued nationally in October were 4% below September and 24.3% below October 2008.

INTEREST RATES - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of October 31, 2009, 12 month certificates of deposits interest rates were averaging 1.72%. Interest rates for short term maturities are declining while longer term maturities remain fairly unchanged.

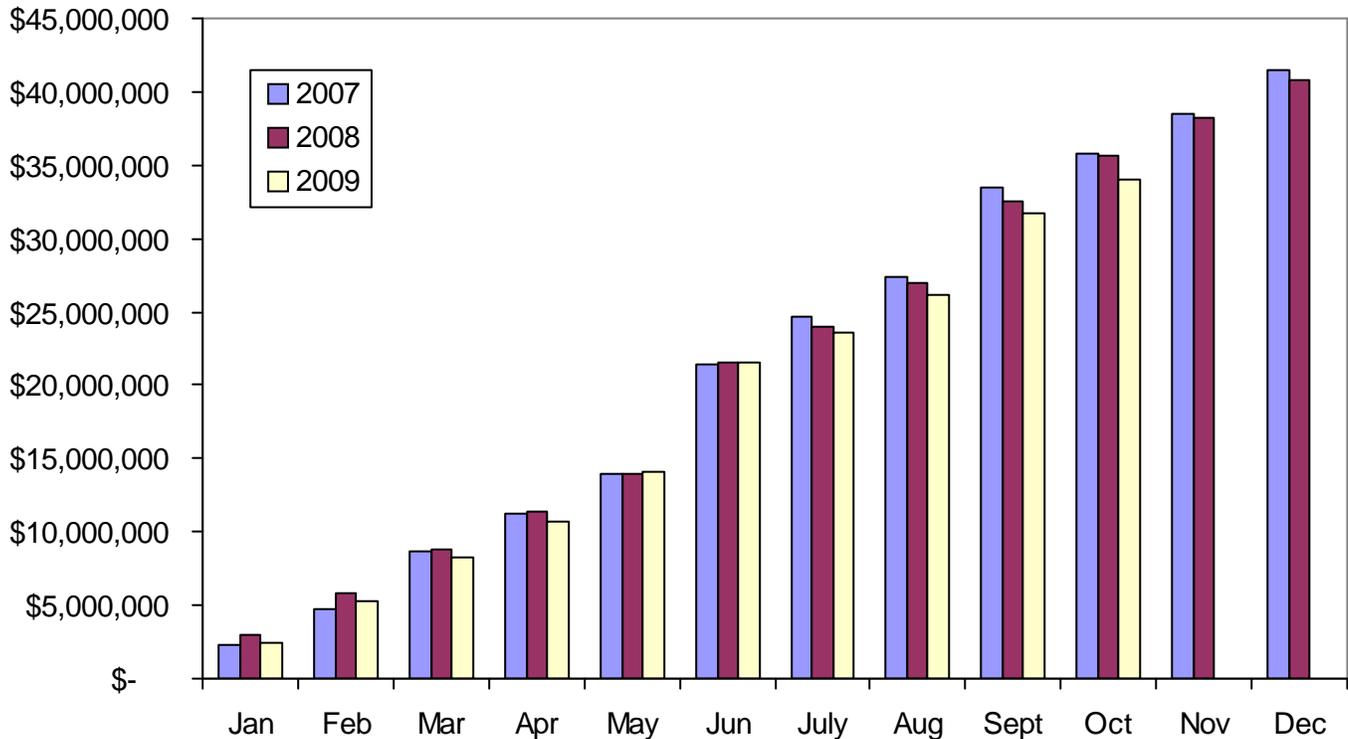
VILLAGE HIGHLIGHTS:

RETAIL SALES - The largest source of revenues for the Village are sales taxes. Retail sales increased 1.4% nationally in October from September, and are 1.7% below October 2008. In the Village, sales taxes are 14.7% lower compared to one year ago.

EXPENSES - Through the first ten months of 2009, the Village's general fund expenditures are 4.2% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

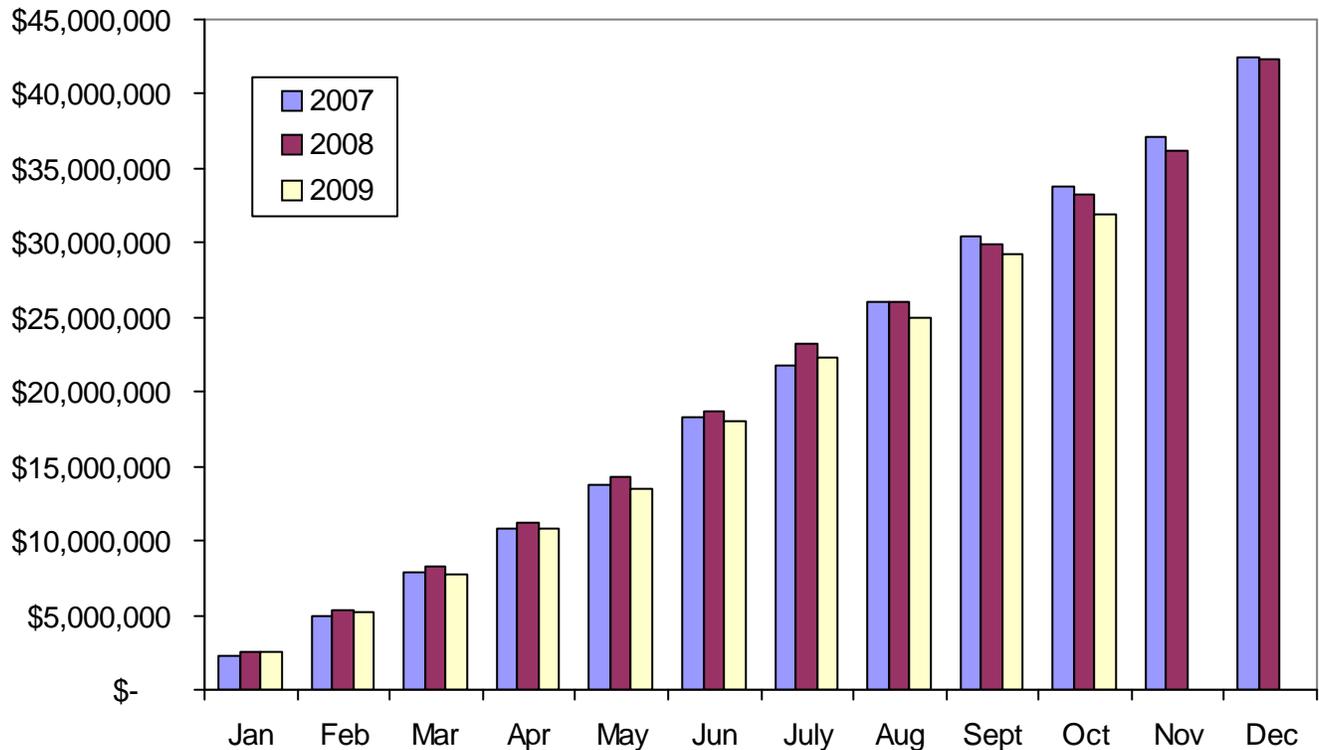


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax, telecommunications tax, and cellular equipment rental fees are all higher than last year; fee revenue is higher due to unclaimed construction bonds.

Description	Adjusted 2009 Budget	October 2009 YTD Actual	October 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 8,635,823	\$ 7,982,375	\$ 653,448	8.2%
Sales Tax	10,500,000	8,862,945	10,395,045	(1,532,100)	-14.7%
Hotel Use Tax	800,000	568,768	766,972	(198,204)	-25.8%
Natural Gas Use Tax	450,000	457,847	419,150	38,697	9.2%
Electricity Tax	1,970,000	1,571,872	1,641,516	(69,644)	-4.2%
Telecommunications Tax	4,800,000	3,508,422	3,328,193	180,229	5.4%
Licenses and Permits	851,795	993,186	1,190,866	(197,680)	-16.6%
State Shared Revenue	5,469,000	4,343,670	5,045,531	(701,861)	-13.9%
Fees, Charges, & Fines	5,331,000	4,454,261	3,979,362	474,899	11.9%
Interest Income	316,000	342,990	536,153	(193,163)	-36.0%
Other	524,151	530,895	474,011	56,884	12.0%
Total Revenues	\$ 40,085,645	\$ 34,270,679	\$ 35,759,174	\$ (1,488,495)	-4.2%

GENERAL FUND

CUMULATIVE EXPENDITURES

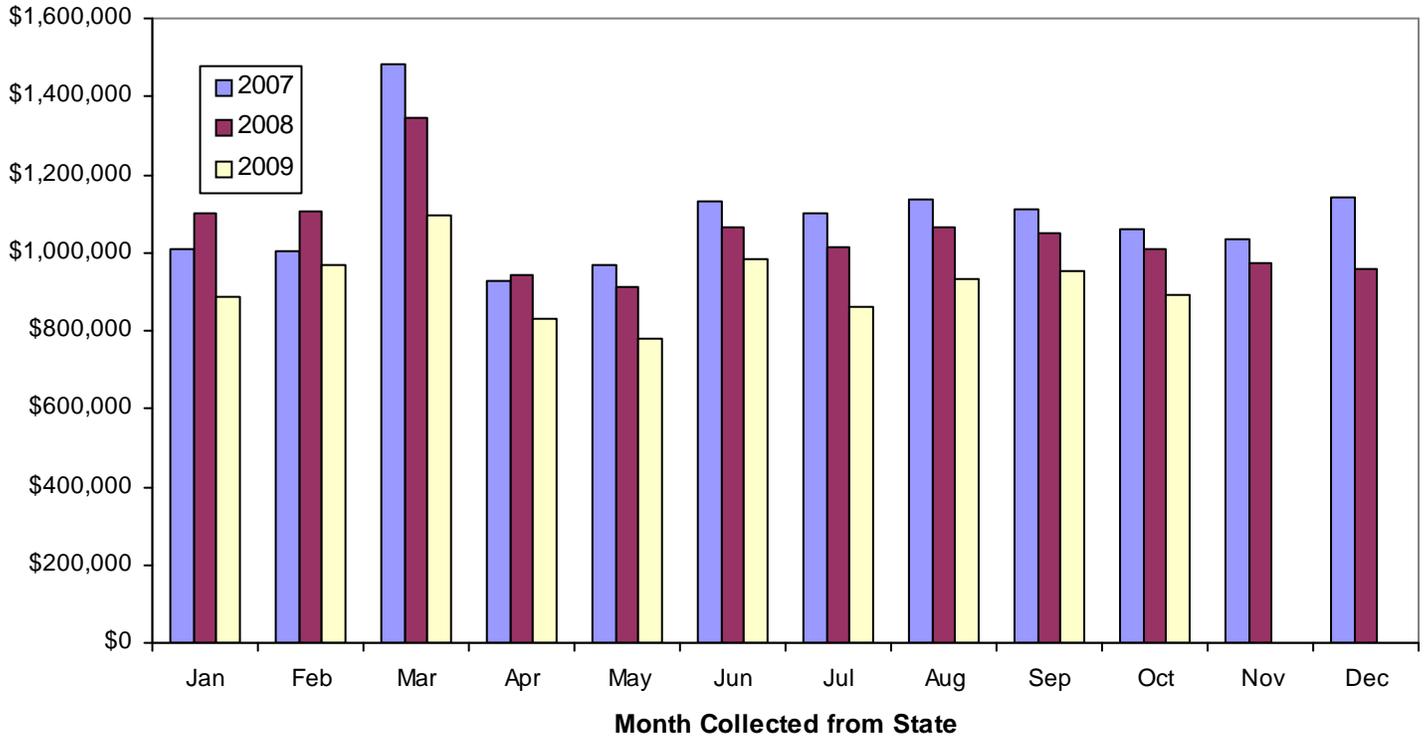


POSITIVE October cumulative expenditures are 4.2% lower than the previous year. Village-wide cost-saving efforts have contributed to most departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	October 2009 YTD Actual	October 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 245,317	\$ 257,625	\$ (12,308)	-4.8%
General Management	521,983	311,328	477,302	(165,974)	-34.8%
Legal	544,985	425,975	478,885	(52,910)	-11.0%
Building Services	667,058	430,319	525,515	(95,196)	-18.1%
Human Resources	217,010	137,209	182,051	(44,842)	-24.6%
Information Services	915,506	759,317	684,180	75,137	11.0%
Productivity Investment Program	75,000	11,500	21,000	(9,500)	-45.2%
Subtotal General Government	3,247,629	2,320,965	2,626,558	(305,593)	-11.6%
Financial Services	1,411,980	889,573	1,207,810	(318,237)	-26.3%
Public Works	5,819,654	4,448,435	4,760,833	(312,398)	-6.6%
Community Development	2,338,406	1,646,843	1,890,251	(243,408)	-12.9%
Police	13,448,842	10,736,832	11,012,082	(275,250)	-2.5%
Fire	11,962,456	10,289,513	10,047,458	242,055	2.4%
Subtotal Public Safety	25,411,298	21,026,345	21,059,540	(33,195)	-0.2%
Counseling & Social Services	470,181	379,807	398,170	(18,363)	-4.6%
Communications Office	504,686	439,544	438,105	1,439	0.3%
Community Events	858,966	702,883	861,450	(158,567)	-18.4%
Subtotal Community Services	1,833,833	1,522,235	1,697,725	(175,490)	-10.3%
Total Expenditures	\$ 40,062,800	\$ 31,854,396	\$ 33,242,717	\$ (1,388,321)	-4.2%

GENERAL FUND

SALES TAXES

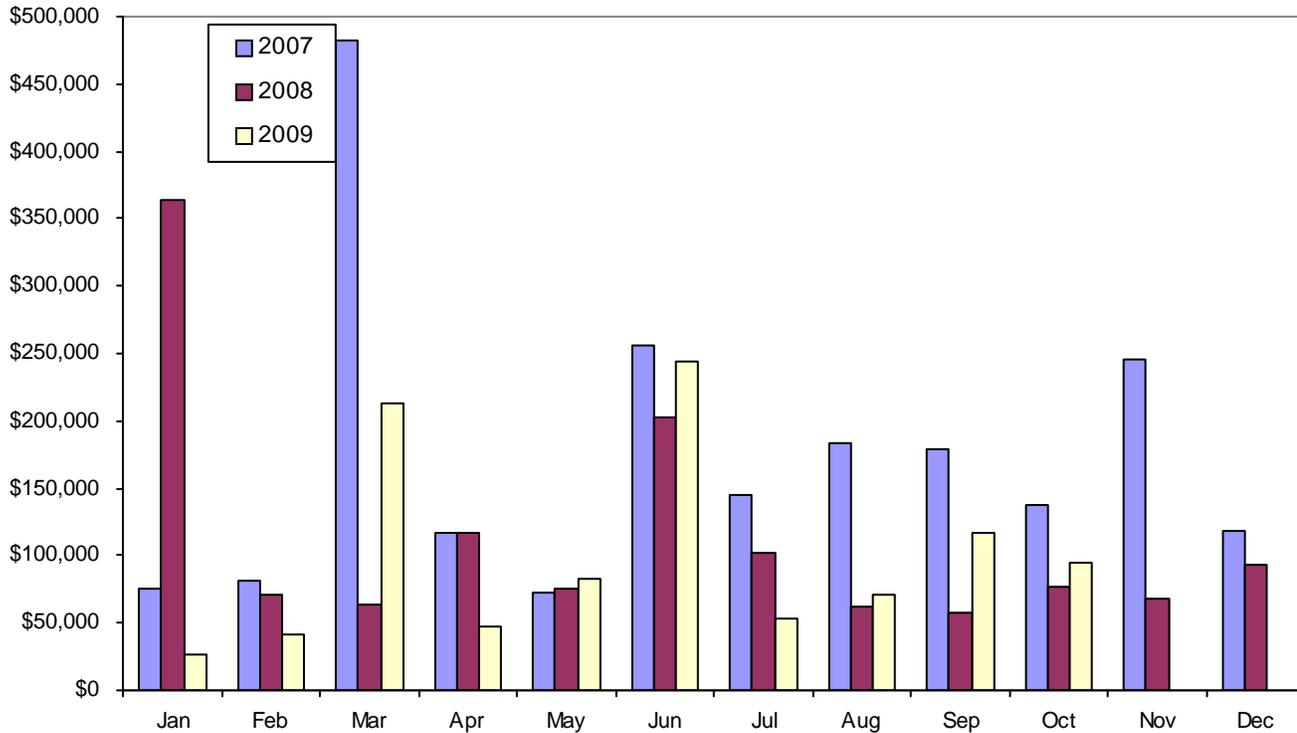


NEGATIVE For the last eighteen consecutive months, sales taxes have been below the previous year's amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	859,784
MAY	AUG	1,137,944	1,065,209	930,210
JUN	SEP	1,108,633	1,050,539	955,138
JUL	OCT	1,058,415	1,006,968	890,242
AUG	NOV	1,035,718	973,975	-
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 9,177,490
Rebates		(717,573)	(678,162)	(314,545)
Total		\$ 12,389,441	\$ 11,853,287	\$ 8,862,945

GENERAL FUND

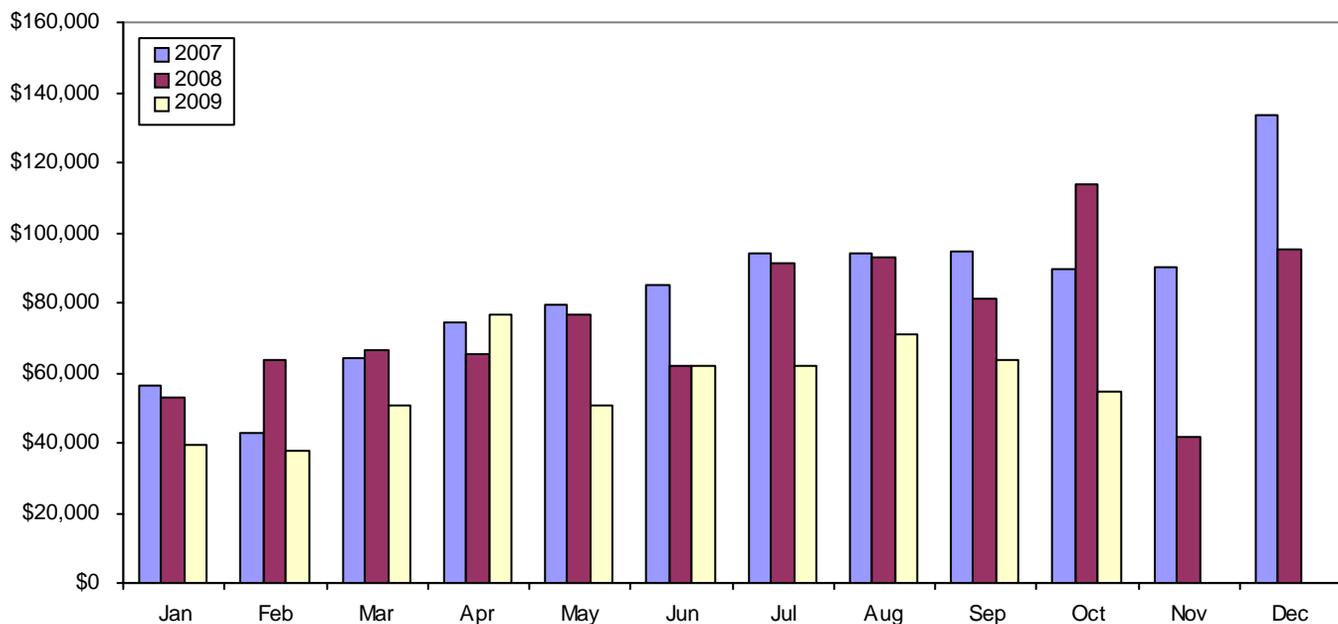
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

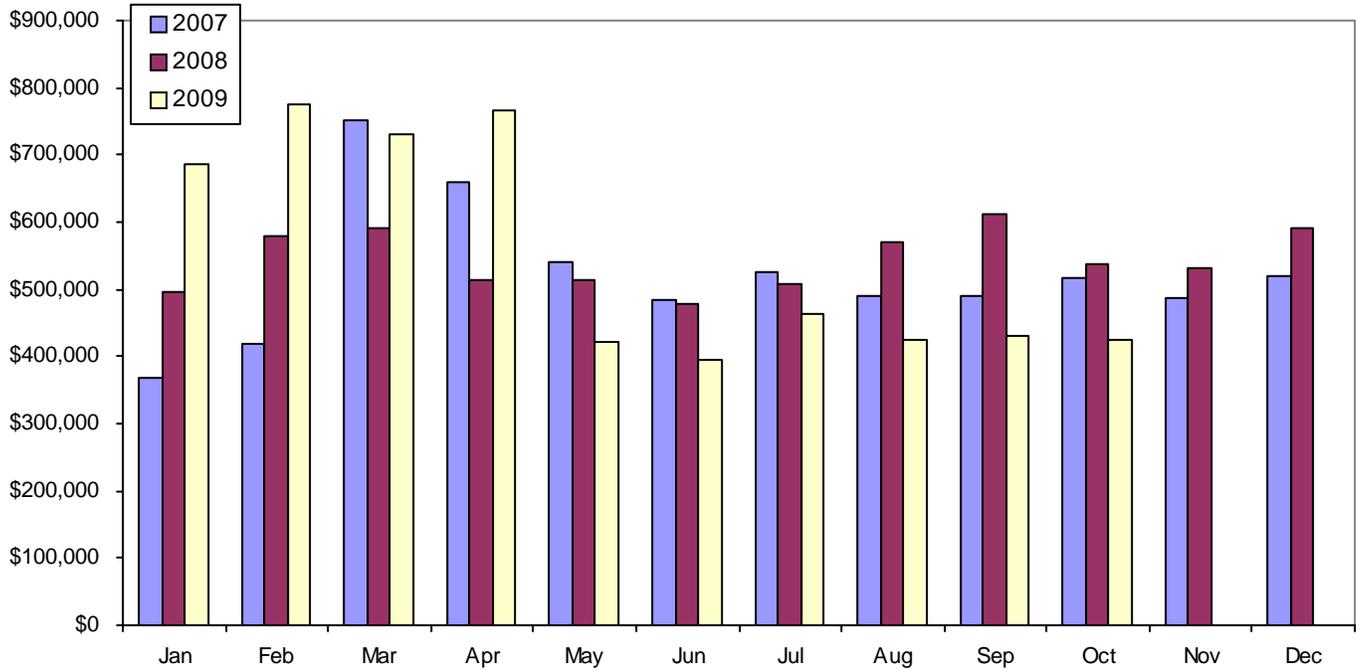
HOTEL TAX



NEGATIVE For the year, hotel taxes are 25.8% lower year-to-date compared to 2008.

GENERAL FUND

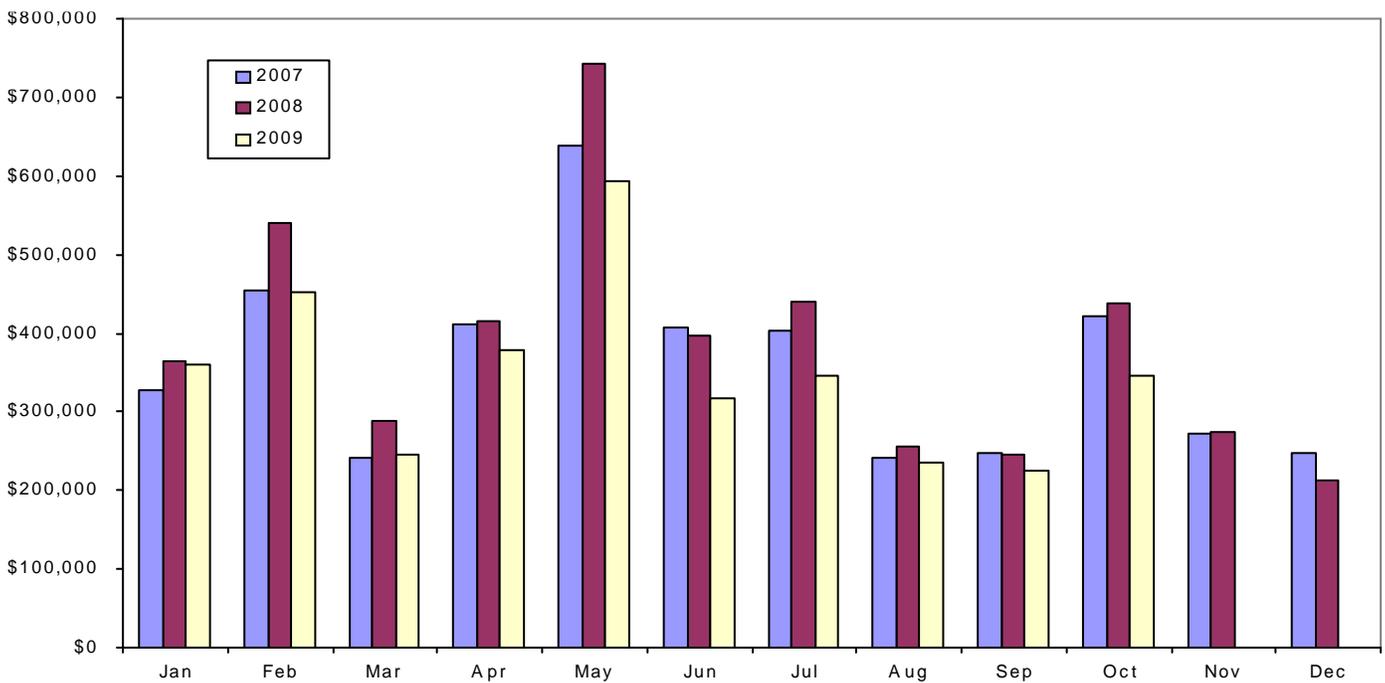
UTILITY TAX



NEUTRAL The cooler summer has caused the last 5 months of electricity utility tax to be lower than previous years.

GENERAL FUND

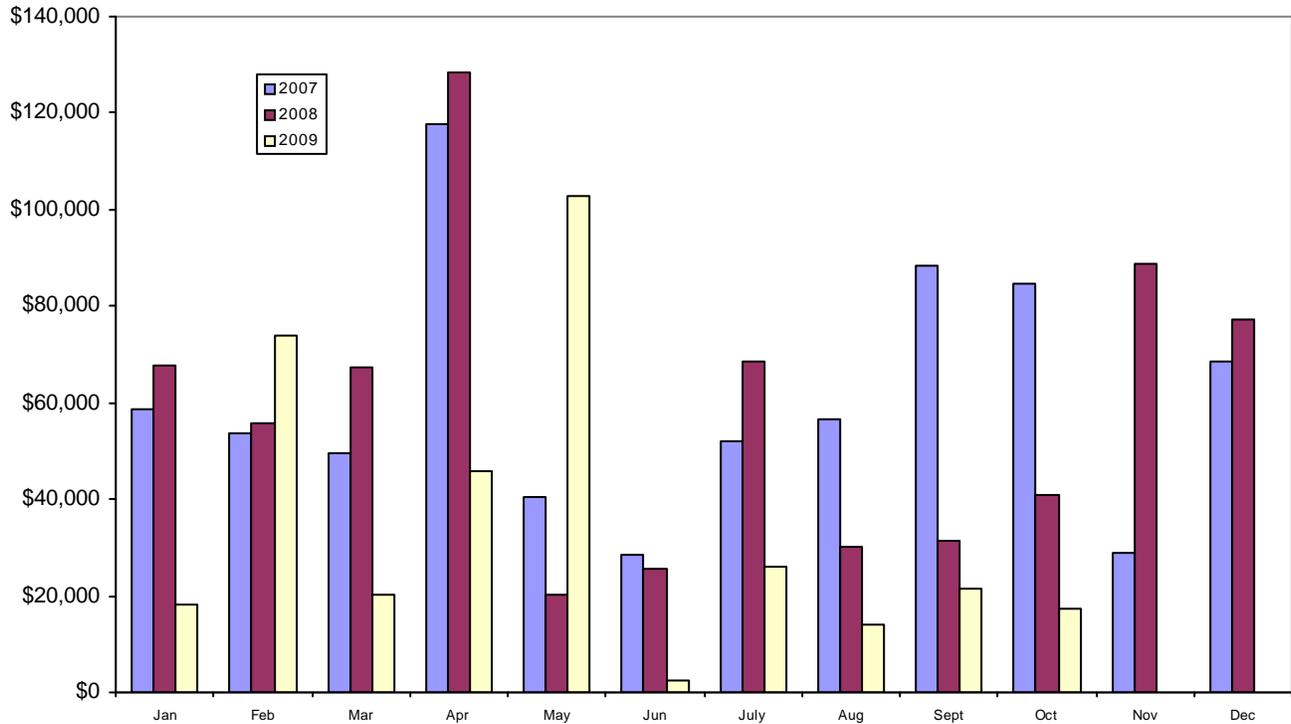
INCOME TAX



NEGATIVE So far this year, income tax is 15% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy.

Aged Investments	Oct 31		Interest Rate
	Investment	Investment	
	\$	%	%
Current (0 - 30 days)	36,039,802	57.78%	0.94%
1-3 mos	4,485,000	7.19%	2.41%
4-6 mos	6,808,551	11.08%	2.86%
7-9 mos	1,087,500	1.74%	2.41%
10-12 mos	5,092,783	8.16%	3.83%
1-2 years	4,602,018	7.38%	3.20%
2+ years	4,159,000	6.67%	2.52%
Totals	62,374,634	100.00%	1.84%

Investment Type	Oct 31		Interest Rate
	Balances	Investment	
	\$	%	%
CD's	29,539,475	47.36%	3.10%
Checking	407,685	0.65%	0.15%
MM Funds	27,542,485	44.16%	0.42%
Agency	4,885,000	7.83%	2.86%
Totals	62,374,634	100.00%	1.84%

ALL FUNDS

TREASURER'S REPORT

	<i>CASH & INVESTMENTS</i>		<i>Inc/</i>		<i>LAST YEAR</i>	
	<i>October 31, 2009</i>	<i>Sept 30,2009</i>	<i>(Dec)</i>	<i>%</i>	<i>October 31, 2008</i>	<i>%</i>
General Fund	\$ 12,528,652	12,756,146	(227,494)	-2%	14,106,482	-11%
Motor Fuel Tax	\$ 1,351,343	1,269,329	82,014	6%	810,324	67%
Downtown Redev TIF	\$ 545,515	485,652	59,863	12%	2,171,707	-75%
Foreign Fire Insurance	\$ 101,450	127,749	(26,299)	-21%	113,752	-11%
Ogden Corridor TIF	\$ 2,647,472	2,622,363	25,109	1%	2,071,475	28%
Transportation	\$ (1,932,591)	(1,916,451)	(16,140)	-1%	(1,763,535)	-10%
Subtotal Special Revenue Funds	\$ 2,713,189	2,588,642	124,547	5%	3,403,723	-20%
Capital Projects	\$ 3,595,854	3,523,975	71,879	2%	952,606	277%
Municipal Buildings	\$ 874,865	903,823	(28,958)	-3%	1,369,522	-36%
Real Estate	\$ 457,161	473,524	(16,363)	-3%	401,152	14%
Stormwater Improvement Fund	\$ 26,485,547	27,267,589	(782,042)	-3%	28,228,039	-6%
Subtotal Capital Project Funds	\$ 31,413,427	32,168,911	(755,484)	-2%	30,951,319	1%
Fairview Ave Debt Fund	\$ 39,112	26,944	12,168	45%	99,668	-61%
CBD TIF Debt Service Fund	\$ 733,059	716,352	16,707	2%	565,499	30%
Stormwater/Facilities Debt Fund	\$ -	-	-	n/a	-	n/a
Subtotal Debt Service Funds	\$ 772,171	743,296	28,875	4%	665,167	16%
Parking Operations	\$ 918,685	882,748	35,937	4%	888,121	3%
Water	\$ 2,980,926	3,145,986	(165,060)	-5%	8,322,072	-64%
Subtotal Enterprise Funds	\$ 3,899,611	4,028,734	(129,123)	-3%	9,210,193	-58%
Equipment Replacement	\$ 1,119,584	1,057,828	61,756	6%	852,409	31%
Fleet Services	\$ 542,882	466,638	76,244	16%	(33,072)	1742%
Risk Management	\$ 552,188	581,749	(29,561)	-5%	533,478	4%
Health Insurance	\$ 2,019,774	1,974,356	45,418	2%	1,494,095	35%
Subtotal Internal Service Funds	\$ 4,234,428	4,080,571	153,857	4%	2,846,910	49%
Village before trust & library	\$ 55,561,478	56,366,300	(804,822)	-1%	61,183,794	-9%
Construction Deposit	\$ 1,986,556	2,165,849	(179,293)	-8%	3,161,114	-37%
Police Pension	\$ 31,457,484	31,398,274	59,210	0%	36,023,911	-13%
Fire Pension	\$ 26,912,171	26,885,854	26,317	0%	29,209,767	-8%
Subtotal Pension/Trust Funds	\$ 60,356,211	60,449,977	(93,766)	0%	68,394,792	-12%
Library	\$ 3,281,438	3,412,065	(130,627)	-4%	3,099,112	6%
Library Construction	\$ 243,518	243,490	28	0%	251,020	-3%
GO Debt, Library	\$ 855,410	855,339	71	0%	838,254	2%
Subtotal: Public Library	\$ 4,380,366	4,510,894	(130,528)	-3%	4,188,386	5%
GRAND TOTAL	\$ 120,298,055	121,327,171	(1,029,116)	-0.8%	133,766,972	-10.1%

Village of Downers Grove

Monthly Statistical Report

November 2009



VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Agenda Items Prepared	61	40	466	588
Meetings of Council	6	4	55	48
Council Inquiries	65	78	849	1,328
Daily Parking Permits Sold	118	149	1,392	2,562
Taxi Coupons				
<i>Purchased</i>	16,390	17,640	197,324	207,274
<i>Redeemed</i>	16,184	19,534	181,189	193,005
Community Response Center				0
<i>New Records</i>	166	197	3135	3280
<i>Tree Related Records</i>	8			
<i>Construction-Related Records</i>	0	0	11	75
<i>Stormwater-Related Records</i>	0	0	28	24
<i>Web-Generated Records</i>	9	8	140	155
<i>Own the Streets</i>	0	6	1	36

Department Highlights

- Staff followed up on questions and made changes to the FY10 Proposed Budget. 2 distinct meetings on the FY10 budget were held in addition to regularly scheduled Council Meetings.

VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
FOIA Requests	26	39	453	506
Licenses Processed	10	5	410	453
<i>Amusement Devices</i>	0	0	0	2
<i>Electrician</i>	8	2	286	352
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	0	3	29	39
<i>Scavenger</i>	0	0	13	13
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	2	0	70	34
<i>Tree Removal Company</i>	0	0	10	12
Proclamations	1	0	11	27
Public Meetings Noticed	16	23	192	247

COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Live Meetings Taped	6	6	57	56
Community Events Covered	1	2	46	62
Completed Program Hours	13	11	112	110
On Air Programming Hours	96	96	1056	1024
Public Service Announcement	39	51	478	498
Press Contacts and Published Articles	12	6	68	59
Ad Placement	4	4	44	48
Print Publications	36	21	472	443

Department Highlights

- Aired live and prepared for podcast the FY10 Proposed Budget Meetings 5 & 6.
- Taped and edited for playback the December and January editions of Today's Tidings entitled "Local Authors" and the "Downers Grove Museum", respectively.
- Video taped the lighting ceremonies for the Community Tree.
- Video taped the installation of the hybrid street lighting system in Prentiss Creek.

COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Events Held (hours)	36.0	36.0	917	251
<i>Village Events</i>	2.0	1.5	111	103
<i>Public Events</i>	16.0	18.5	525	357
<i>Private Events</i>	17	16	281	373
Direct Mail Pieces	6,672	547	20196	8806

Department Highlights

- Our Holiday Tree, decorated with 1,072 ornaments, made by the children of Downers Grove came to life when the Mayor performed the official countdown and flipped the switch. The Downers Grove Choral Society and hundreds of girl scouts provide songs of the season to round out the festivities.

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Permit Applications Received	110	100	1,413	1,608
Permits Issued	112	98	1,243	1,478
<i>Accessory Structure</i>	6	4	29	36
<i>Commercial Addition/Remodel</i>	23	0	199	206
<i>Commercial Electrical</i>	2	1	31	46
<i>Commercial Occupancy</i>	11	6	78	78
<i>Deck</i>	5	3	75	80
<i>Fence</i>	12	17	266	269
<i>Hot Tub/Swimming Pool</i>	0	0	12	17
<i>House Addition/Remodel</i>	27	5	212	202
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	0	6	22	39
<i>Permanent Sign</i>	9	6	88	108
<i>Residential Electric</i>	0	2	28	36
<i>Temporary Sign</i>	7	8	88	91
<i>Temporary Use</i>	8	4	53	43
<i>Wrecking</i>	2	5	33	54
Inspections Conducted	243	261	2,457	3,629
Code Enforcement Site Visits	295	253	3,682	3,518
Stop Work Notices Issued	6	3	46	48
ZBA Case Applications	0	2	12	20
Plan Commission Case Applications	0	3	25	29
Historic Preservation Building Applications	0	0	2	2
Downtown Façade Applications	3			

Department Highlights

- November 2009 was stronger than its counterpart in 2008, with more applications and more permits issued. Importantly, the additions and remodeling categories are much improved.
- Staff worked with student government representatives from Puffer Elementary School on a Downers Grove Landmarks Calendar for 2010. They hope to raise money through its sale for their preferred projects as expressed last Spring during the TCD3 process.
- The new building code was implemented on November 6, 2009. Staff has been proactive in answering questions and helping applicants through the transition. Extra effort was made to usher projects, which were designed under the old code, through to permit award before the deadline.

COUNSELING AND SOCIAL SERVICES DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Intakes	1	6	121	147
Cases	62	74	829	974
Community Assistance Cases	1	5	40	42
Salvation Army Assistance				
<i>Requests</i>	22	31	387	373
<i>Requests Provided with Funding</i>	4	6	57	54
Neighbor Dispute Involvement	0	0	1	1
Information/Referrals	59	106	1021	1183

Department Highlights

- The department began preparations for the transition and/or elimination of CSS service, pending Council direction and adoption of the FY 2010 Budget in December 2009. Key community partners and customers were apprised of the ongoing budget discussions and the potential impacts on services.

FINANCE DEPARTMENT

The Monthly Finance Report can be found in the Appendix.

Department Highlights

- Began planning for the 2009 audit.
- Submitted grant application to DuPage County Water Quality Improvement Program for Fire Station #3 project.
- Started the transition to new bank by meeting with Charter One and establishing due dates, goals and assignments.
- Fleet team met to discuss rightsizing of future vehicle purchases.
- Met with ComEd to discuss ways of reducing the Village's street lighting bill
- Reviewed first month's results of new lighting fixtures in Village Parking deck.

FIRE DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Fires	3	5	62	70
<i>Structure</i>	0	1	4	5
<i>Vehicle</i>	1	0	13	10
<i>Other</i>	2	4	44	55
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	2	3	5
EMS Calls	198	339	2777	3408
Patients	251	337	3022	3553
Refusals	62	78	670	852
Average Response Time	4:27	4:33	4:31	4:36
Permit Inspections and Re-Inspections	70	71	593	931
Life Safety Inspections and Re-Inspections	161	96	1625	876
Fire Alarm System Trouble Follow-Ups	20	25	370	411
Miscellaneous Inspections	73	53	727	567
Training Hours	1651	990	19495	18701
Participants in Public Education Programs	2785	1,370	36037	36513
Fire Plan Reviews	60	77	716	1288

Department Highlights

- New Ambulances – Received 2 new ambulances and are in service. The Apparatus Committee (fire personnel, fleet, and finance) spent months researching on how we respond to community emergencies and the needs of the department while being fiscally responsible. The research was followed up with more time reviewing specifications to ensure the vehicles we purchase are what we need to serve the community appropriately.
- Fit Testing – when we perform firefighting activities, we use air packs that have an air tank we carry on our back as well as masks that is on our face. The mask has to fit securely to our face so smoke and gases are not inhaled by the firefighters. As our bodies get older the structure of our face changes and with that change increases the possibility of the mask to leak and inhaling smoke. To ensure that the mask fits correctly, every member of the department is required to be fit tested annually.
- Chief Officer Training – During the month of November, the Chiefs of the department participated in Incident Command training provided by MABAS Division 10 at no charge. The training consisted of Incident Command, Safety Section Officer, Plans Chief, Rehabilitation Officer, and Communications Officer. As we respond to escalating emergency incidents, the importance of these incident command positions on the fire ground are crucial for the safety of the personnel and the incident mitigation strategy.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	7	1	35	20
<i>Filled</i>	0	0	30	33
<i>Being Recruited</i>	0	1	19	46
Participants in Group Healthcare Insurance				
<i>Active employees</i>	363	382		
<i>COBRA</i>	2	1		
<i>Retirees</i>	91	88		
Workmen's Compensation Claims				
<i>Filed</i>	91	2	207	46
<i>Opened</i>	7	4	51	87
<i>Closed</i>	0	5	65	136
General / Auto Liability Claims				
<i>Filed</i>	0	3	37	47
<i>Opened</i>	0	5	30	45
<i>Closed</i>	1	4	29	50

INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Visits to Village Website	17,230	16,529	223,336	224,823
Visits to DGTV Page	292	201	2,564	2,428
Visits to Podcast Page	462	269	3,482	3,036
Visits to Fire Public Education Page	364	318	3,539	4,229
Visits to Tourism Website	723	1,626	57,451	29,083
Visits to Parcel Navigator	163	208	2,635	3,265
Training Provided to Village Staff (hours)			0	174
Average Visit Duration				
<i>Village Website</i>	2:22	2:13	0	2:23
<i>DGTV Page</i>	2:13	0:52	0	1:03
<i>Podcast Page</i>	3:25	2:13	0	1:54
<i>Fire Public Education Page</i>	1:31	1:45	0	1:12
<i>Tourism Website</i>	1:02	1:00	0	1:10
Public Parcel Navigator Users				
<i>New</i>	108	148	1,578	2638
<i>Returning</i>	55	60	1,057	934
GPS Opeartion: # of Structures* Collected	116			

* Stormwater system structure. A total of 19

LEGAL DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	9	8	61	66
Resolutions Submitted to Council	7	7	82	110
Motions Submitted to Council	4	2	27	39
Liquor License Applications Received	0	0	21	24
DUI Cases				
<i>Closed</i>	0	11	129	163
<i>New</i>	26	32	171	208
<i>Returns</i>	12	23	166	199
Field Court Cases Prosecuted	900	723	7,891	13,388
Contracts Prepared/Reviewed/Drafted	39	43	367	544

Department Highlights

- Harassment/Diversity Training
- Finalized 150 Contract
- Finalized FOP Contract
- Attendance at Kent Law Labor Conference

POLICE DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Calls for Service	1,821	1,742	20,539	22,545
Accidents	128	185	1,495	1,848
Traffic Citations	910	711	11,589	10,746
Vacation House Checks	48	15	489	484
Neighborhood Patrol Time (hours)	838.7	758.2	10,853	7,782
Time-On-Service Demand (hours)	1,451.2	1,628.6	18,277	20,872
Participants in Public Education Program	874	904	10,318	9340
Average Response Time			0	
<i>Emergency</i>	3:00	3:24	3:12	3:18
<i>Non-Emergency</i>	4:54	6:00	5:30	5:34
Incoming Calls				
<i>911 Calls</i>	1,257	1,495	15,280	18,401
<i>Non-Emergency Calls</i>	9,489	7,308	119,146	123,849
FOIAs	5	7	69	

Department Highlights

- Throughout the month of November all sworn members of the police department received training on how to identify and address the needs of autistic people, on the Consular notification process for foreign nationals and photo lineup identification training. These trainings were done at roll call and department personnel taught each session.
- On November 5th, police department investigators charged a subject from Berwyn for burglarizing a house on October 27th, 2009. This arrest was the culmination of work with five different Cook County municipalities.
- On November 9th, detectives identified and interviewed a suspect in 6 recent burglaries. The detectives were able to confirm that this individual committed 4 of the burglaries and the detectives are awaiting lab results on trace evidence to determine if this individual committed the other two burglaries as well.
- The department made 25 D.U.I. arrests during the month of November.

PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	NOVEMBER 2009	NOVEMBER 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	6	5	121	598
Flooding Calls	0	0	389	108
Feet of Storm Sewers				
<i>Cleaned</i>	300	518	12,011	52,556
<i>Televised</i>	0	518	7,759	34,090
Roadside Ditches Under Construction (feet)	0	0	16,000	17,002
Drainage Structures				
<i>Repaired</i>	0	0	24	14
<i>Installed</i>	0	0	18	19
JULIE Locate Requests	421	457	7,528	7,036
Salt Used (tons)	0	210	1,445	3,549
Asphalt Paving (tons)	165	68	799	643
Concrete Repairs (yards)	0	13	112	183
Snow Removal Call Outs	0	2	14	33
Parkway Trees				
<i>Planted</i>	0	0	650	314
<i>Pruned</i>	28	0	5,756	5,685
<i>Removed</i>	29	25	304	475
Mosquito Abatement Tablets	0	0	3,060	3,760
Special Events Assistance (hours)	56	37	1,316	1,423
Calls to Public Service Response Team	279	228	3,519	3,366
Domestic Animals Handled	64	30	479	459
Wildlife Inquiries Handled	65	64	994	924
Parking Meters Repaired	6	218	582	1,057
Traffic Signs Fabricated and Installed	36	139	2,076	2,183
Traffic Posts Installed	19	46	610	483
Traffic Calming Petitions	1		18	16
Grove Commuter Shuttle				
<i>Total Trips</i>	5,435	6,203	72,990	75,219
<i>Passengers*</i>	151	173	1,782	1,854
Water Service Calls	15	10	146	162
Water Shut-Offs	43	40	401	409
Water Turn-Ons	26	36	169,427,308	327
Water Main Breaks	4	5	47	63
Total Water Pumpage (gallons)	136,463,000	139,738,000	1,628,167,000	1,817,149,000

Department Highlights

- A demonstration crosswalk treatment was installed at the intersection of Burlington Avenue & Mochel Drive.
- Holiday decorating in the Downtown was completed.
- The hydrant flushing and flow testing program was completed by M.E. Simpson Company. 870 fire hydrants were inspected. 22 hydrants that were found in need of minor repairs and to date all of these hydrants have been repaired and are now working properly. The Village currently has 3018 fire hydrants with 2,697 of that Village owned and the remaining 321 on private property.
- The Public Works Department conducted its annual snow training in-service day in preparation for winter activities.
- The 2009 New Sidewalk Project is complete.
- The Prentiss Creek B Storm Sewer & Sunridge Subdivision Water Main Improvement project is complete.
- The Replacement Sidewalk Project is complete.
- The 2009 Fall Roadway Patching project is complete.



APPENDIX

Monthly Financial Report

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

November 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	Negative	Negative	2
General Fund Expenditures	Positive	Positive	3
Sales Tax	Negative	Negative	4
Building Fees	Neutral	Negative	5
Hotel Tax	Negative	Negative	5
Utility Tax	Negative	Neutral	6
State Income Tax	Negative	Negative	6
Interest Income	Negative	Negative	7
Treasurer's Report	Neutral	Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

CONSUMER CONFIDENCE - Consumer confidence increased .8% in November. This is a result of a decrease in the percent of consumers expecting business and labor market conditions to worsen.

EMPLOYMENT - Job losses continue to accumulate on a national and local level. The national unemployment rate for November 2009 improved only slightly to 10.0%, down from 10.2% in October, the highest levels since 1983. The unemployment rate for November in Illinois was 10.9%, down only slightly from 11% in October.

HOUSING - National housing starts in November were 8.9% above October but 12.4% below November 2008. Building permits issued nationally in November were 6% above October but 7.3% below November 2008.

INTEREST RATES - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of November, 2009, 12 month certificates of deposits interest rates were averaging 1.65%. Interest rates for short term maturities remained fairly constant while longer term maturities declined.

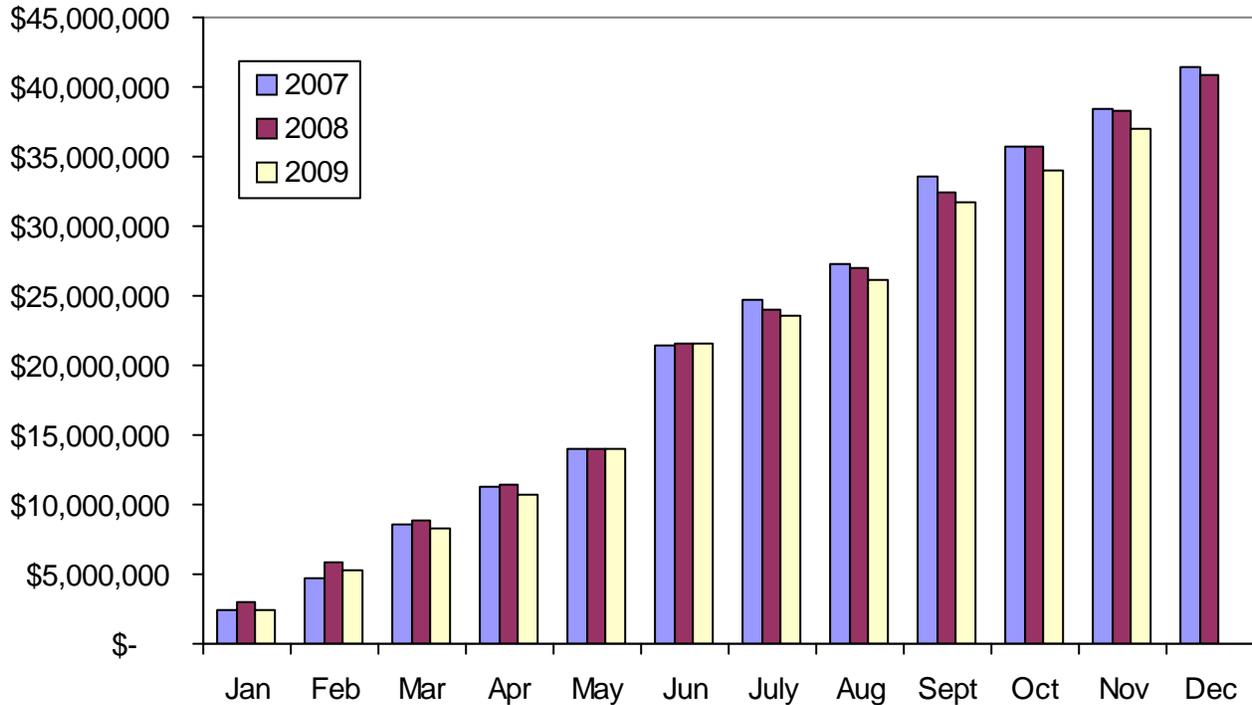
VILLAGE HIGHLIGHTS:

RETAIL SALES - The largest source of revenues for the Village are sales taxes. Retail sales increased 1.3% nationally in November from October, the third increase in the last 4 months. In the Village, sales taxes are 14.8% lower compared to one year ago.

EXPENSES - Through the first eleven months of 2009, the Village's general fund expenditures are 4.4% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

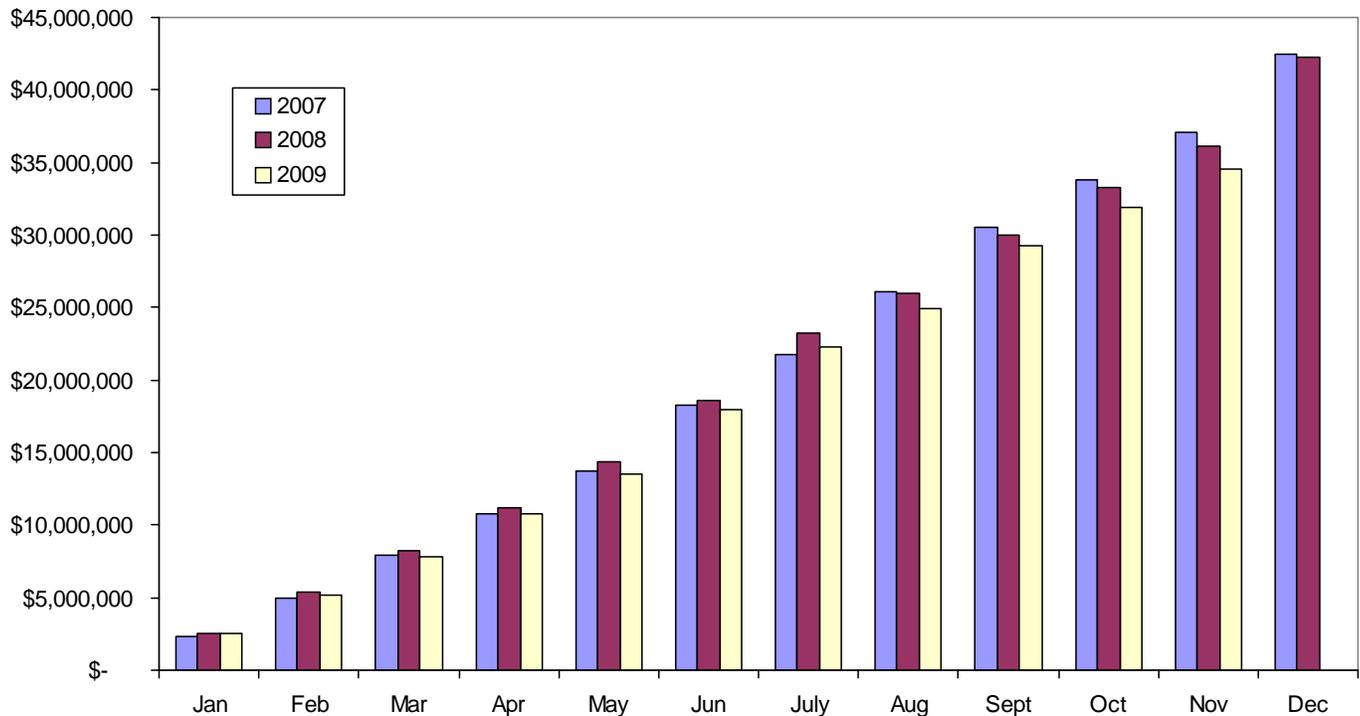


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax, telecommunications tax, and cellular equipment rental fees are all higher than last year; fee revenue is higher due to unclaimed construction bonds; other increased due to prior year sales rebate dollars taken back into income.

Description	Adjusted 2009 Budget	November 2009 YTD Actual	November 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 8,859,871	\$ 8,177,662	\$ 682,209	8.3%
Sales Tax	10,500,000	9,688,999	11,369,020	(1,680,021)	-14.8%
Hotel Use Tax	800,000	633,156	808,559	(175,403)	-21.7%
Natural Gas Use Tax	450,000	470,462	429,920	40,542	9.4%
Electricity Tax	1,970,000	1,715,166	1,786,297	(71,131)	-4.0%
Telecommunications Tax	4,800,000	3,776,608	3,697,338	79,270	2.1%
Licenses and Permits	851,795	1,045,839	1,259,158	(213,319)	-16.9%
State Shared Revenue	5,469,000	4,434,129	5,058,066	(623,937)	-12.3%
Fees, Charges, & Fines	5,331,000	5,070,300	4,584,521	485,779	10.6%
Interest Income	316,000	389,892	625,103	(235,211)	-37.6%
Other	524,151	979,421	476,467	502,954	105.6%
Total Revenues	\$ 40,085,645	\$ 37,063,843	\$ 38,272,111	\$ (1,208,268)	-3.2%

GENERAL FUND

CUMULATIVE EXPENDITURES

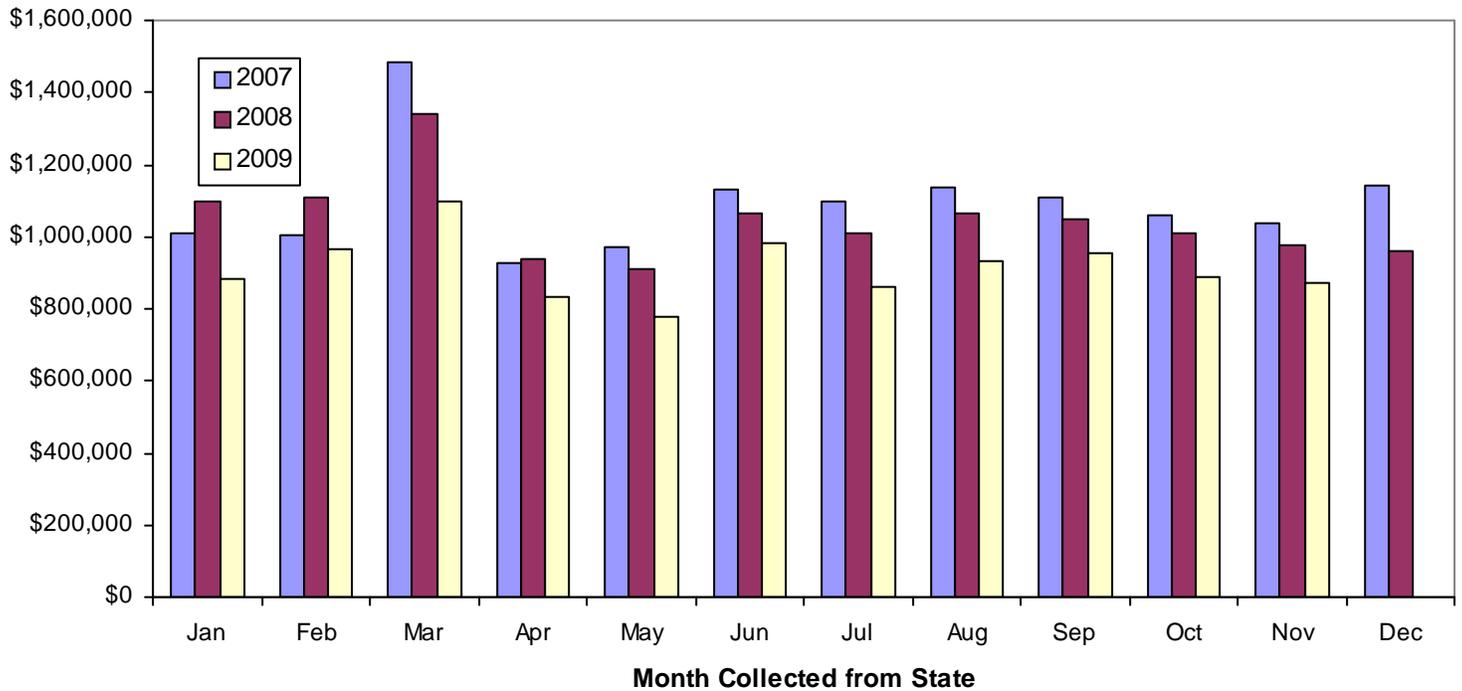


POSITIVE November cumulative expenditures are 4.4% lower than the previous year. Village-wide cost-saving efforts have contributed to most departments' current year-to-date expenditures being lower than a year ago.

Description	Adjusted 2009 Budget	November 2009 YTD Actual	November 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 267,754	\$ 276,812	\$ (9,058)	-3.3%
General Management	521,983	340,762	511,141	(170,379)	-33.3%
Legal	544,985	464,886	532,093	(67,207)	-12.6%
Building Services	667,058	469,015	574,602	(105,587)	-18.4%
Human Resources	217,010	148,941	195,646	(46,705)	-23.9%
Information Services	915,506	815,248	746,124	69,124	9.3%
Productivity Investment Program	75,000	11,500	24,000	(12,500)	-52.1%
Subtotal General Government	3,247,629	2,518,106	2,860,418	(342,312)	-12.0%
Financial Services	1,411,980	1,088,660	1,336,815	(248,155)	-18.6%
Public Works	5,819,654	4,800,427	5,202,710	(402,283)	-7.7%
Community Development	2,338,406	1,763,466	2,016,449	(252,983)	-12.5%
Police	13,448,842	11,668,742	11,984,320	(315,578)	-2.6%
Fire	11,962,456	11,116,118	10,950,038	166,080	1.5%
Subtotal Public Safety	25,411,298	22,784,860	22,934,358	(149,498)	-0.7%
Counseling & Social Services	470,181	415,005	435,763	(20,758)	-4.8%
Communications Office	504,686	473,883	484,223	(10,340)	-2.1%
Community Events	858,966	726,587	883,356	(156,769)	-17.7%
Subtotal Community Services	1,833,833	1,615,476	1,803,342	(187,866)	-10.4%
Total Expenditures	\$ 40,062,800	\$ 34,570,995	\$ 36,154,092	\$ (1,583,097)	-4.4%

GENERAL FUND

SALES TAXES

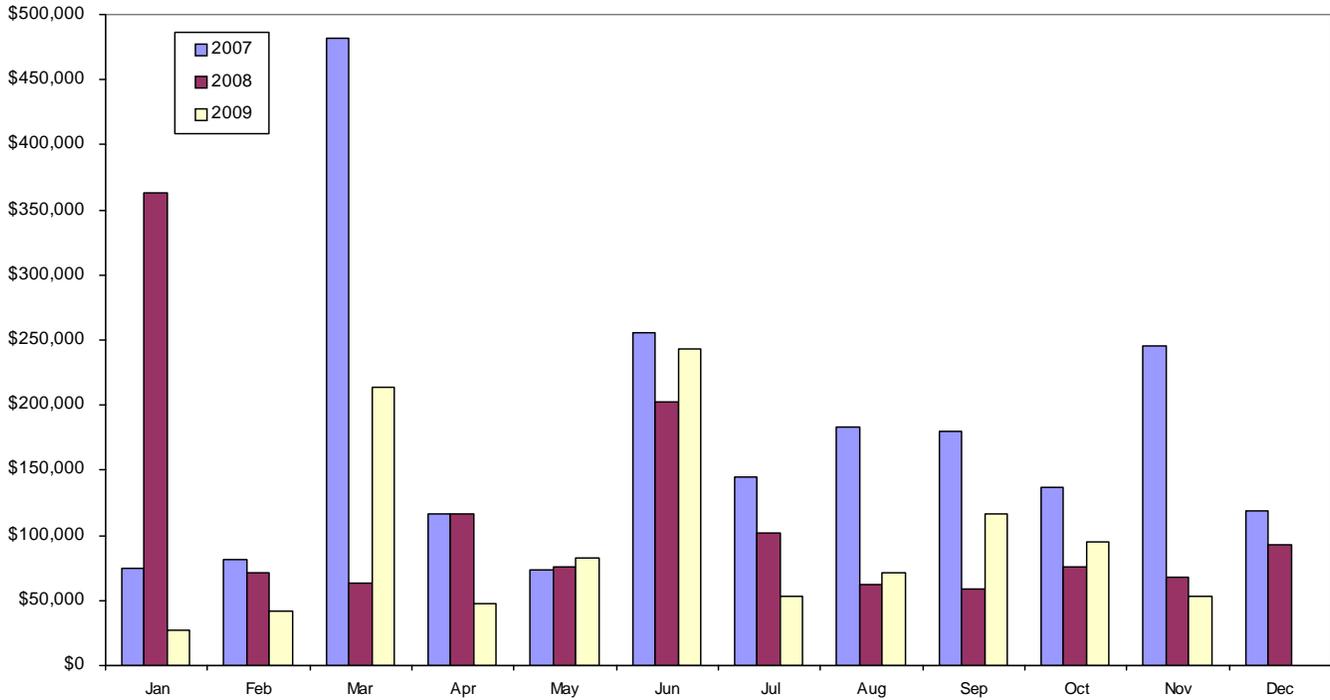


NEGATIVE For the last nineteen consecutive months, sales taxes have been below the previous year's amount.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	859,784
MAY	AUG	1,137,944	1,065,209	930,210
JUN	SEP	1,108,633	1,050,539	955,138
JUL	OCT	1,058,415	1,006,968	890,242
AUG	NOV	1,035,718	973,975	869,600
SEP	DEC	1,141,554	959,244	-
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 10,047,090
Rebates		(717,573)	(678,162)	(358,091)
Total		\$ 12,389,441	\$ 11,853,287	\$ 9,688,999

GENERAL FUND

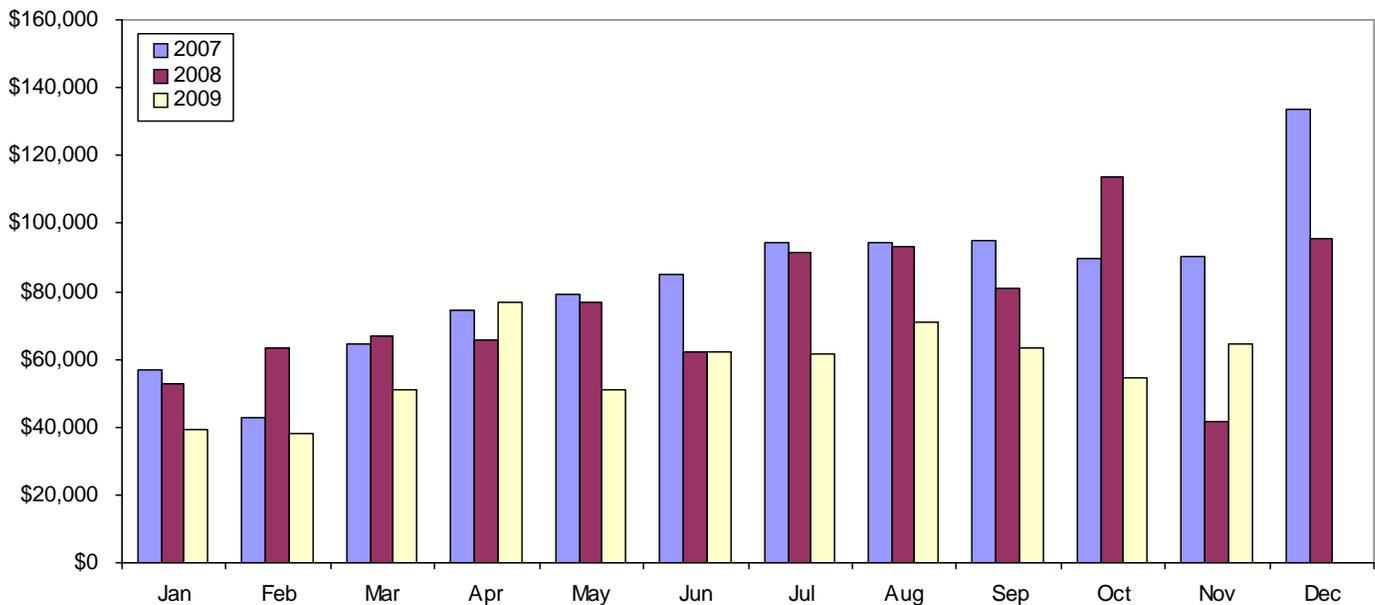
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

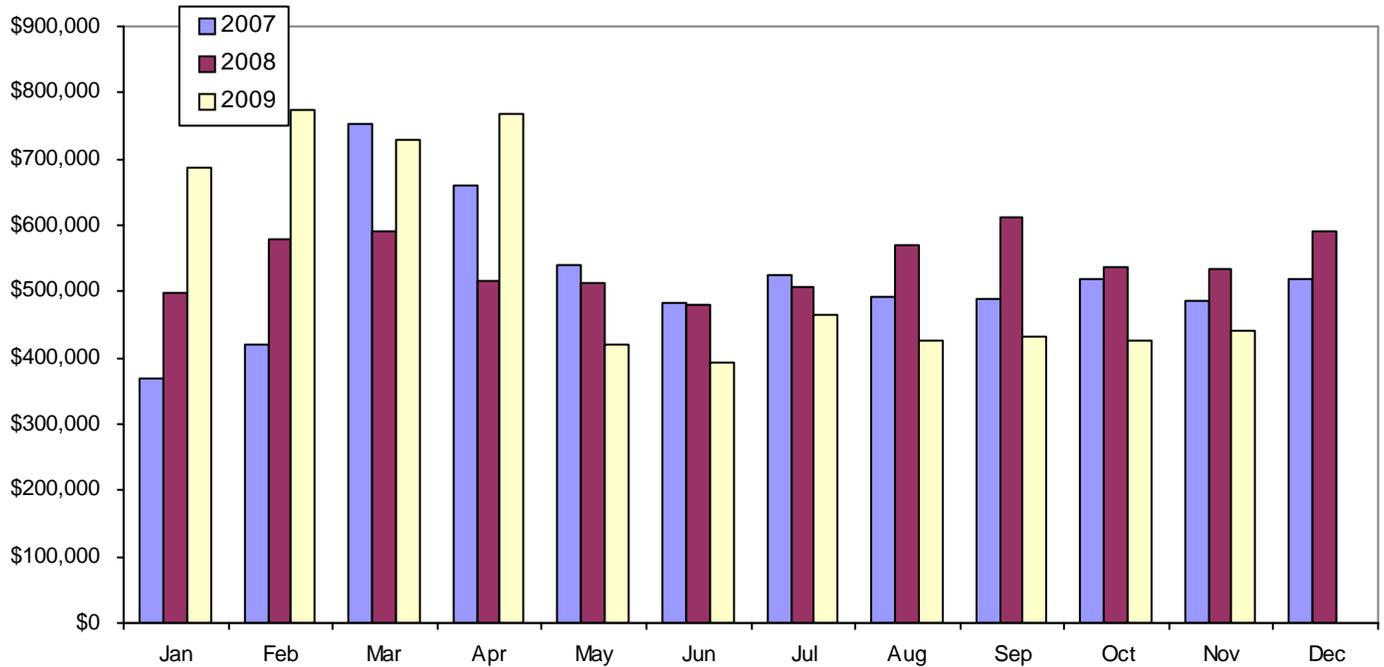
HOTEL TAX



NEGATIVE For the year, hotel taxes are 21.7% lower year-to-date compared to 2008.

GENERAL FUND

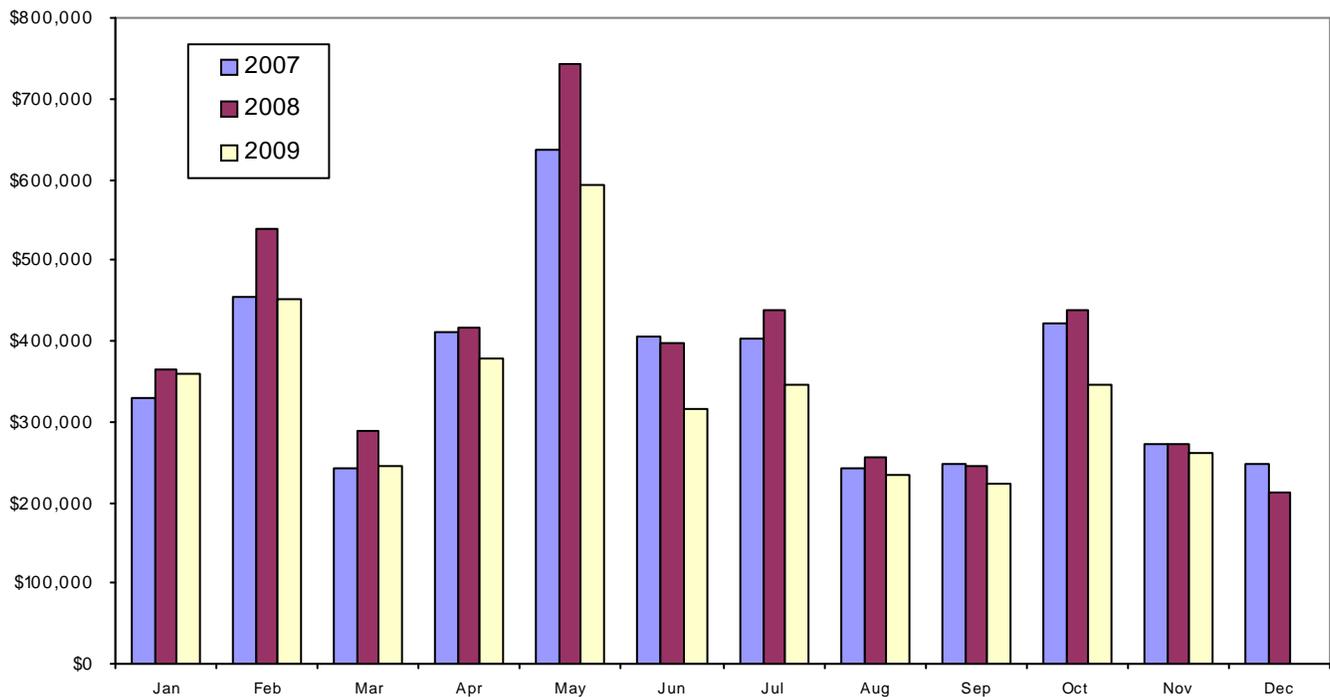
UTILITY TAX



NEUTRAL The cooler summer has caused the electricity utility tax to be lower than previous years.

GENERAL FUND

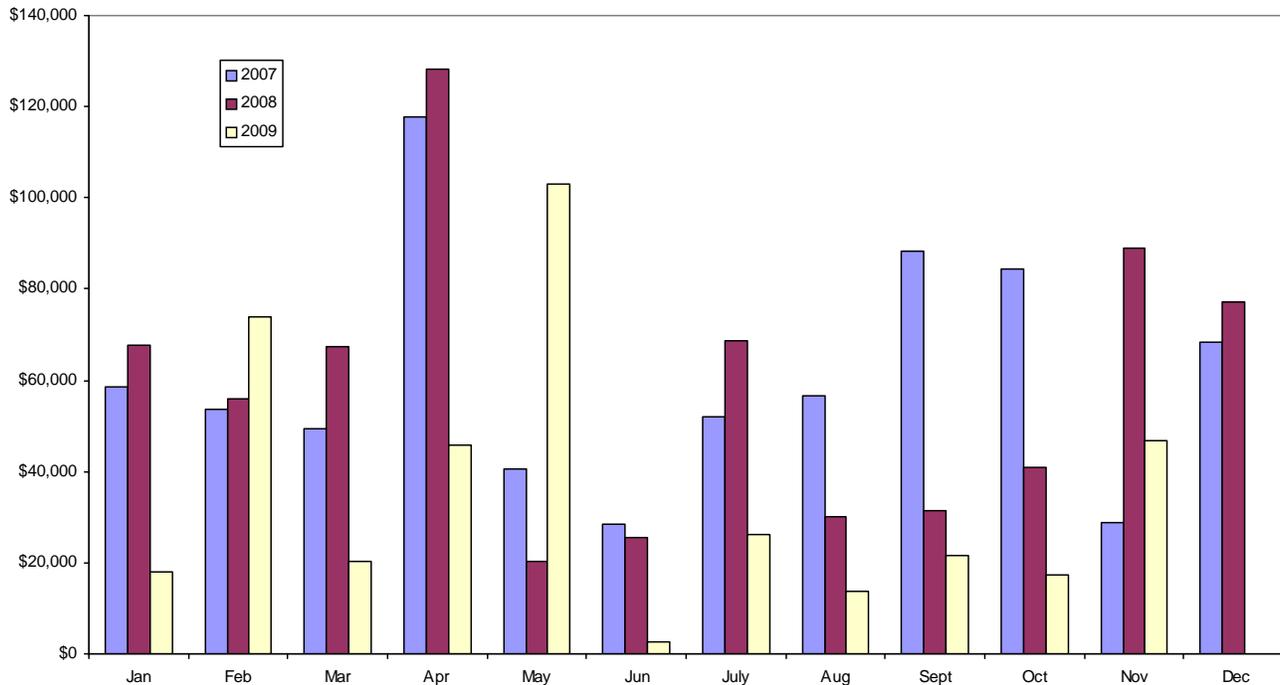
INCOME TAX



NEGATIVE So far this year, income tax is 15% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve tries to stimulate the economy. Several CDs matured in November.

Aged Investments	Nov 30		Interest Rate
	Investment	Investment	
	\$	%	%
Current (0 - 30 days)	40,161,379	65.82%	1.03%
1-3 mos	3,400,000	5.57%	2.40%
4-6 mos	4,098,051	6.71%	3.03%
7-9 mos	3,987,000	6.53%	4.08%
10-12 mos	1,707,873	2.80%	2.88%
1-2 years	4,661,018	7.64%	3.23%
2+ years	3,000,000	4.92%	2.47%
Totals	61,013,320	100.00%	1.73%

Investment Type	Nov 30		Interest Rate
	Balances	Investment	
	\$	%	%
CD's	26,826,204	43.97%	3.14%
Checking	1,536,162	2.52%	0.25%
MM Funds	29,265,954	47.97%	0.43%
Agency	3,385,000	5.55%	2.47%
Totals	61,013,320	100.00%	1.73%

ALL FUNDS

TREASURER'S REPORT

	CASH & INVESTMENTS		Inc/		LAST YEAR	
	November 30, 2009	October 31, 2009	(Dec)	%	November 30, 2008	%
General Fund	\$ 12,055,551	12,528,652	(473,101)	-4%	13,323,003	-10%
Motor Fuel Tax	\$ 1,434,716	1,351,343	83,373	6%	824,030	74%
Downtown Redev TIF	\$ 589,560	545,515	44,045	8%	2,155,092	-73%
Foreign Fire Insurance	\$ 188,613	101,450	87,163	86%	172,273	9%
Ogden Corridor TIF	\$ 2,654,105	2,647,472	6,633	0%	2,089,984	27%
Transportation	\$ (1,946,865)	(1,932,591)	(14,274)	-1%	(1,782,972)	-9%
Subtotal Special Revenue Funds	\$ 2,920,129	2,713,189	206,940	8%	3,458,407	-16%
Capital Projects	\$ 3,588,522	3,595,854	(7,332)	0%	525,186	583%
Municipal Buildings	\$ 845,901	874,865	(28,964)	-3%	1,303,301	-35%
Real Estate	\$ 440,858	457,161	(16,303)	-4%	404,693	9%
Stormwater Improvement Fund	\$ 25,796,438	26,485,547	(689,109)	-3%	28,399,119	-9%
Subtotal Capital Project Funds	\$ 30,671,719	31,413,427	(741,708)	-2%	30,632,299	0%
Fairview Ave Debt Fund	\$ 50,649	39,112	11,537	29%	111,395	-55%
CBD TIF Debt Service Fund	\$ 749,765	733,059	16,706	2%	565,835	33%
Stormwater/Facilities Debt Fund	\$ -	-	-	n/a	-	n/a
Subtotal Debt Service Funds	\$ 800,414	772,171	28,243	4%	677,230	18%
Parking Operations	\$ 942,263	918,685	23,578	3%	921,460	2%
Water	\$ 2,412,648	2,980,926	(568,278)	-19%	7,877,569	-69%
Subtotal Enterprise Funds	\$ 3,354,911	3,899,611	(544,700)	-14%	8,799,029	-62%
Equipment Replacement	\$ 1,159,316	1,119,584	39,732	4%	948,150	22%
Fleet Services	\$ 598,076	542,882	55,194	10%	57,097	947%
Risk Management	\$ 656,477	552,188	104,289	19%	633,382	4%
Health Insurance	\$ 1,863,707	2,019,774	(156,067)	-8%	1,664,586	12%
Subtotal Internal Service Funds	\$ 4,277,576	4,234,428	43,148	1%	3,303,215	29%
Village before trust & library	\$ 54,080,300	55,561,478	(1,481,178)	-3%	60,193,183	-10%
Construction Deposit	\$ 1,977,600	1,986,556	(8,956)	0%	3,052,493	-35%
Police Pension	\$ 31,352,817	31,457,484	(104,667)	0%	36,058,222	-13%
Fire Pension	\$ 26,834,240	26,912,171	(77,931)	0%	29,335,673	-9%
Subtotal Pension/Trust Funds	\$ 60,164,657	60,356,211	(191,554)	0%	68,446,388	-12%
Library	\$ 3,086,325	3,281,438	(195,113)	-6%	2,868,460	8%
Library Construction	\$ 243,551	243,518	33	0%	254,100	-4%
GO Debt, Library	\$ 855,484	855,410	74	0%	838,769	2%
Subtotal: Public Library	\$ 4,185,360	4,380,366	(195,006)	-4%	3,961,329	6%
GRAND TOTAL	\$ 118,430,317	\$ 120,298,055	(1,867,738)	-1.6%	132,600,900	-10.7%

Village of Downers Grove

Monthly Statistical Report

December 2009

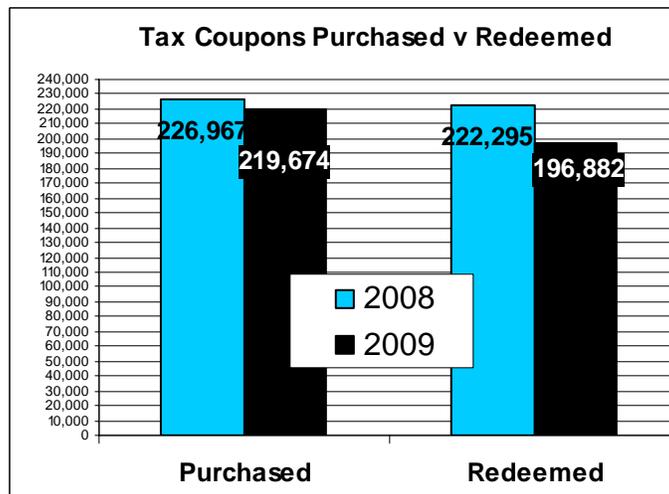


VILLAGE MANAGER'S OFFICE

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Agenda Items Prepared	38	54	504	642
Meetings of Council	3	2	58	50
Council Inquiries	29	45	878	1,373
Daily Parking Permits Sold	154	130	1,546	2,692
Taxi Coupons				
<i>Purchased</i>	22,350	19,693	219,674	226,967
<i>Redeemed</i>	15,693	29,290	196,882	222,295
Community Response Center				0
<i>New Records</i>	123	192	3258	3472
<i>Tree Related Records</i>	6			
<i>Construction-Related Records</i>	0	2	11	77
<i>Stormwater-Related Records</i>	1	3	29	27
<i>Web-Generated Records</i>	6	6	146	161
<i>Own the Streets</i>	0	0	1	36

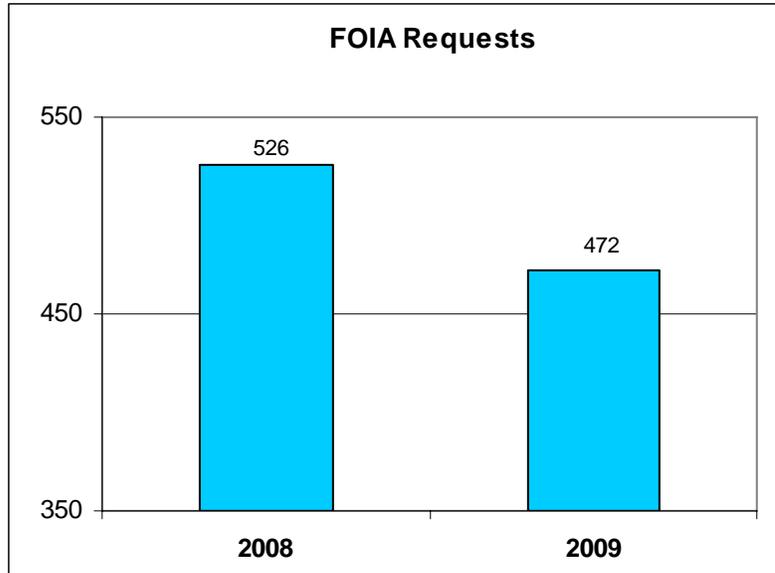
Department Highlights

- On Tuesday, December 1, 2009 the Village Council adopted the 2010 Municipal Budget (FY10 Budget), including the Community Investment Program. The FY10 Budget features a variety of expense reductions and certain revenue enhancements to address the challenging economic conditions exacerbated by the recession. The deliberate and open process used for budget discussions occurred over the course of seven meetings with unprecedented levels of public input. The budget calls for changes in the Village's business model and in many cases, is far from business-as-usual; a fact underscored by \$2.5 million in expense reductions in the General Fund, the Village's main operating fund. The Village Manager's Office began making necessary adjustments related to these expense reductions including directing the Community Events Commission, transitioning the Counseling and Social Services Department and modifying the taxi-subsidy program.
- Prepared final Total Community Development 3 Reports for Village Council discussion.
- Proposed changes to the format of Village Council meetings to provide for consistent order in the meeting agenda, additional time for Council discussion and more opportunity for public comment.



VILLAGE CLERK'S OFFICE

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
FOIA Requests	19	20	472	526
Licenses Processed	743	672	1153	1125
<i>Amusement Devices</i>	0	0	0	2
<i>Electrician</i>	722	671	1008	1023
<i>Going Out of Business</i>	0	0	1	0
<i>Psychic</i>	0	0	1	1
<i>Raffle</i>	2	1	31	40
<i>Scavenger</i>	12	0	25	13
<i>Taxi Company</i>	0	0	0	0
<i>Taxi Driver</i>	7	0	77	34
<i>Tree Removal Company</i>	0	0	10	12
Proclamations	0	1	11	28
Public Meetings Noticed	12	16	204	263

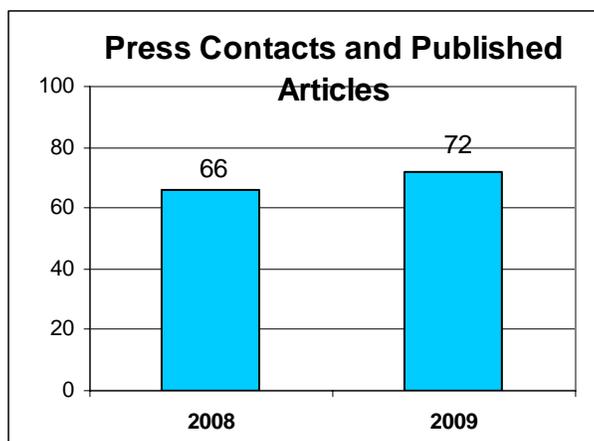


COMMUNICATIONS DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Live Meetings Taped	5	5	62	61
Community Events Covered	1	3	47	65
Completed Program Hours	9	7	121	117
On Air Programming Hours	96	96	1152	1120
Public Service Announcement	30	31	508	529
Press Contacts and Published Articles	4	7	72	66
Ad Placement	4	4	48	52
Print Publications	29	33	501	476

Department Highlights

- Produced for playback on DGTV the “Winter Edition” of *Parks and Rec 411* in cooperation with the Downers Grove Park District.
- Produced for playback on DGTV *The Vintage Times* for December and January featuring “New Years Checklist” and “Senior Health Insurance Program S.H.I.P” in cooperation with the Downers Grove Township.
- Video taped interviews and produced the video featuring the Prentiss Creek Hybrid Street Light Project.
- Produced live broadcast of 3 Village Council Meetings and 2 Park District Board Meetings.



COMMUNITY EVENTS DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Events Held (hours)	0.0	35.5	917	868
<i>Village Events</i>	0.0	0.0	111	103
<i>Public Events</i>	0.0	33.5	525	390
<i>Private Events</i>	0	2	281	375
Direct Mail Pieces	295	353	20491	9159

Department Highlights

- Worked with Downtown Management Corporation to facilitate the Ice Sculpture Festival.
- All major service suppliers and vendors were notified of the suspension of Heritage Festival for 2010.

COMMUNITY DEVELOPMENT DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Permit Applications Received	93	61	1,506	1,669
Permits Issued	96	67	1,339	1,545
<i>Accessory Structure</i>	0	0	29	36
<i>Commercial Addition/Remodel</i>	22	0	221	206
<i>Commercial Electrical</i>	5	1	36	47
<i>Commercial Occupancy</i>	9	3	87	81
<i>Deck</i>	2	1	77	81
<i>Fence</i>	11	4	277	273
<i>Hot Tub/Swimming Pool</i>	0	0	12	17
<i>House Addition/Remodel</i>	19	8	231	210
<i>New Commercial</i>	0	0	3	4
<i>New Residential</i>	2	1	24	40
<i>Permanent Sign</i>	6	3	94	111
<i>Residential Electric</i>	3	3	31	39
<i>Temporary Sign</i>	11	6	99	97
<i>Temporary Use</i>	2		55	43
<i>Wrecking</i>	4	1	37	55
Inspections Conducted	220	221	2,677	3,850
Code Enforcement Site Visits	279	172	3,961	3,690
Stop Work Notices Issued	1	5	47	53
ZBA Case Applications	2	0	14	20
Plan Commission Case Applications	2	3	27	32
Historic Preservation Building Applications	0	0	2	2
Downtown Façade Applications	1			

Department Highlights

- December 2009 permit application activity jumped 50% over December 2008. This continues a trend seen for the last few months when permit applications, which were dropping consistently in a month-to-month comparison, bottomed out then began to match and exceed numbers for the same period in 2008.
- The Commercial Additions/Remodels category shows solid strength, along with House Additions/Remodels. This is a shift from last year, which focused on minor residential work.
- Permit applications for 2009 were down about 15% over 2008. Although the number of permits awarded was down just ten percent for the same period.
- Code enforcement visits increased about seven percent in 2009, with an increased emphasis on monitoring troubled properties.

HUMAN RESOURCES DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Positions				
<i>Vacated</i>	4	0	39	20
<i>Filled</i>	1	1	31	34
<i>Being Recruited</i>	3	1	22	47
Participants in Group Healthcare Insurance				
<i>Active employees</i>	362	381		
<i>COBRA</i>	2	1		
<i>Retirees</i>	91	84		
Workmen's Compensation Claims				
<i>Filed</i>	93	1	300	47
<i>Opened</i>	2	1	53	88
<i>Closed</i>	0	10	65	146
General/ Auto Liability Claims				
<i>Filed</i>	1	2	38	49
<i>Opened</i>	1	2	31	47
<i>Closed</i>	1	4	30	54



FINANCE DEPARTMENT

The Monthly Finance Report can be found in the Appendix.

Department Highlights

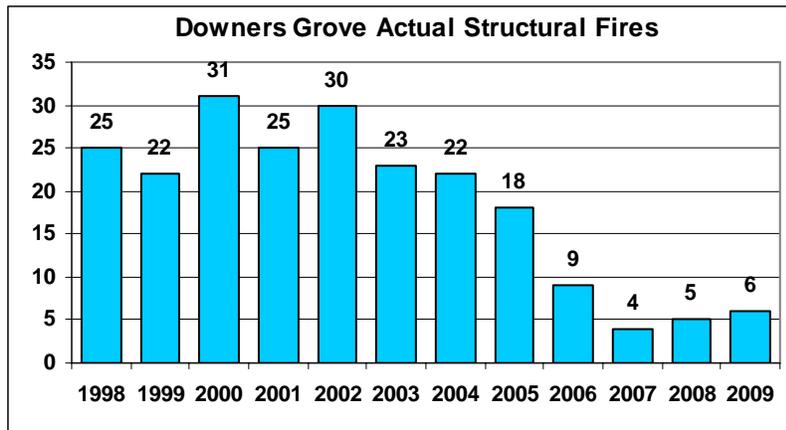
- Worked on conversion from US Bank to Charter One
- Received Council approval of 2010 Budget
- Received Certificate of Achievement for Excellence in Financial Reporting from Government Finance Officers Association for the 2008 CAFR

FIRE DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Fires	3	1	65	71
<i>Structure</i>	2	0	6	5
<i>Vehicle</i>	1	1	14	11
<i>Other</i>	0	0	44	55
Civilian Fire Deaths	0	0	0	0
Vehicle Crash Extrications	0	0	3	5
EMS Calls	234	309	3011	3717
Patients	300	334	3322	3887
Refusals	70	89	740	941
Average Response Time	4:56	4:47	4:33	4:37
Permit Inspections and Re-Inspections	65	71	658	1002
Life Safety Inspections and Re-Inspections	142	92	1767	968
Fire Alarm System Trouble Follow-Ups	33	33	403	444
Miscellaneous Inspections	74	58	801	625
Training Hours	1032	1,288	20527	19989
Participants in Public Education Programs	753	739	36790	37252
Fire Plan Reviews	70	72	786	1360

Department Highlights

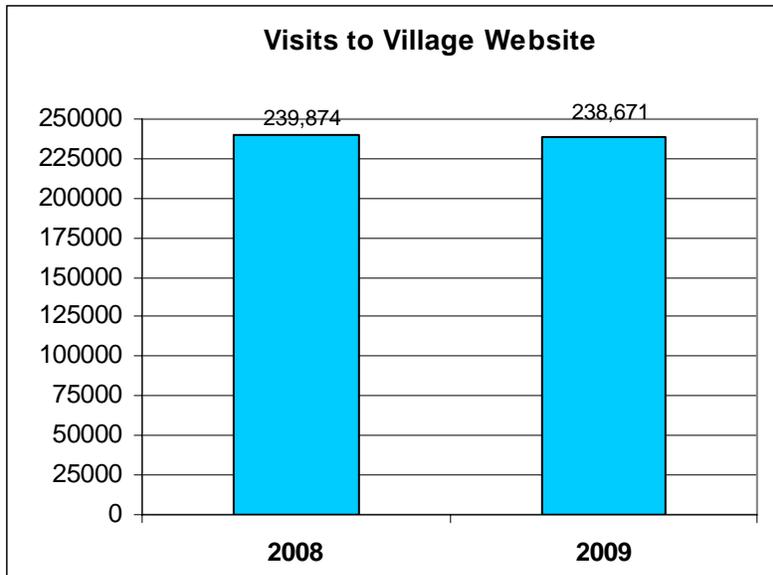
- Fire Marshal Gilbert was elected Secretary of the Illinois Fire Inspectors Association.
- Fire Prevention Bureau - attended the Illinois State Fire Marshal class on Day Care Facilities.
- Santa Claus Visit - Santa visited the firefighters and their families at station 2 on December 5th.
- Structure Fire at 6543 Fairmount - Crews arrived at the house with heavy fire involvement. Firefighters performed very well.
- Keep the Wreaths Red - Every year we place these wreaths on the stations with the hope to keep the wreath bulbs red. Unfortunately with the fire on Fairmount, we had to change one of the light bulbs to white. This is the first time we had to change a bulb from red to white in many years.
- Battalion Chief of Training - We started the process for the BC of Training selection. We should have a person selected by the end of January.



INFORMATION SERVICES DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Visits to Village Website	15,335	15,051	238,671	239,874
Visits to DGTV Page	197	209	2,761	2,637
Visits to Podcast Page	215	263	3,697	3,299
Visits to Fire Public Education Page	339	261	3,878	4,490
Visits to Tourism Website	460	1,070	57,911	30,153
Visits to Parcel Navigator	122	135	2,757	3,400
Training Provided to Village Staff (hours)			0	174
Average Visit Duration				
<i>Village Website</i>	2:03	2:09	2:14	2:21
<i>DGTV Page</i>	:59	1:29	1:09	1:06
<i>Podcast Page</i>	2:33	3:00	2:44	1:59
<i>Fire Public Education Page</i>	1:34	1:17	1:24	1:12
<i>Tourism Website</i>	1:06	0:53	1:27	1:08
Public Parcel Navigator Users				
<i>New</i>	86	106	1,664	2744
<i>Returning</i>	36	29	1,093	963
GPS Opeartion: # of Structures* Collected	0			

* Stormwater system structure. A total of 19

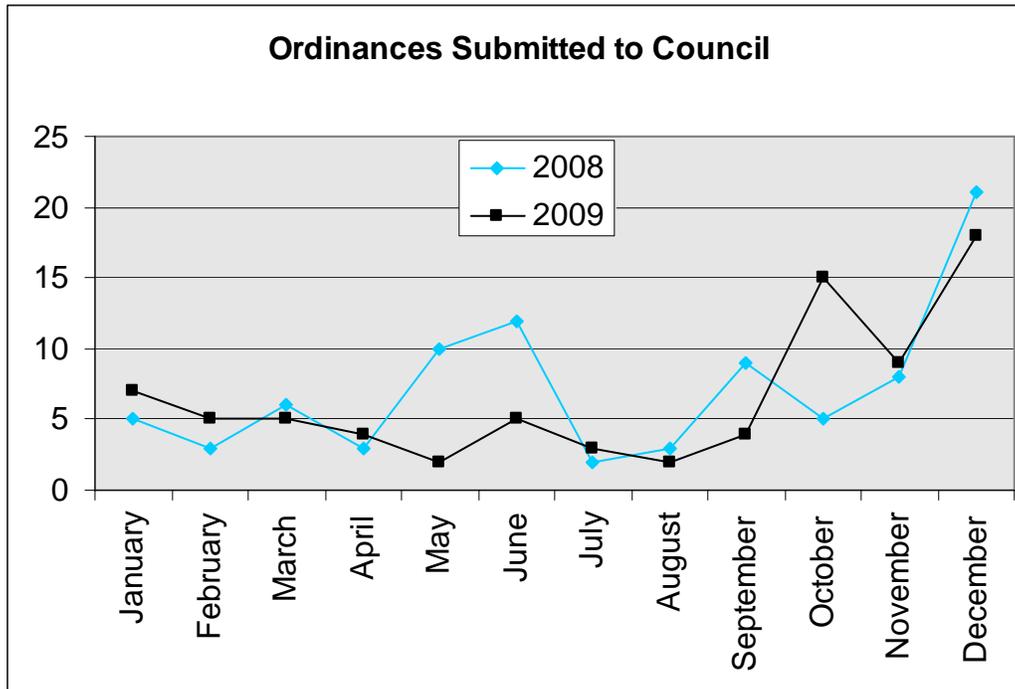


LEGAL DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Ordinances Submitted to Council	18	21	79	87
Resolutions Submitted to Council	13	21	95	131
Motions Submitted to Council	3	3	30	42
Liquor License Applications Received	4	1	25	25
DUI Cases				
<i>Closed</i>	0	24	129	187
<i>New</i>	25	22	196	230
<i>Returns</i>	21	22	187	221
Field Court Cases Prosecuted	830	846	8,721	14,234
Contracts Prepared/Reviewed/Drafted	60	45	427	

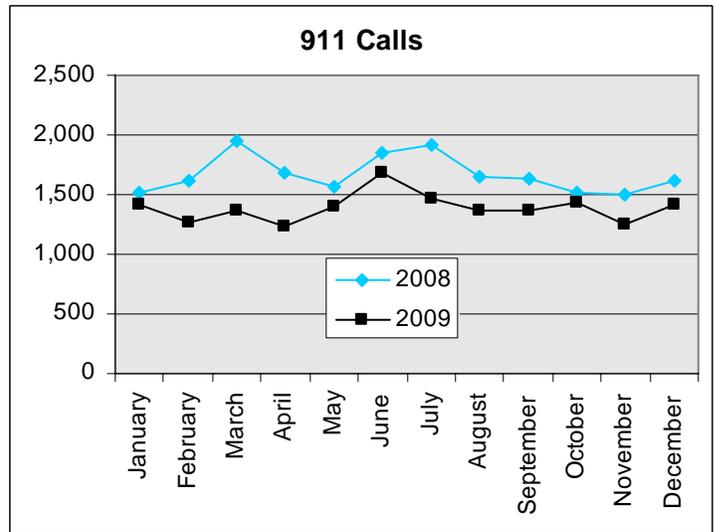
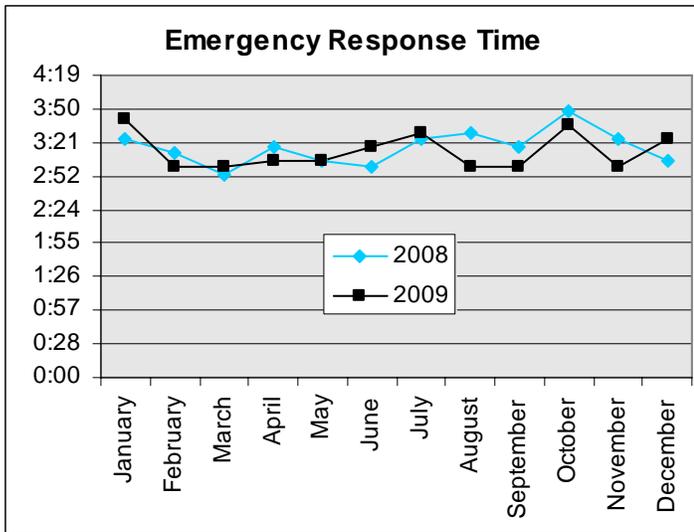
Department Highlights

- 8th Street Property Tax Exemption Filings
- Liquor Commission Attendance
- Fire Chief Interviews
- Bond Counsel RFP
- OV Prosecution RFP



POLICE DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Calls for Service	1,889	2,089	22,428	24,634
Accidents	188	225	1,683	2,073
Traffic Citations	566	535	12,155	11,281
Vacation House Checks	53	30	542	514
Neighborhood Patrol Time (hours)	804.0	801.6	11,657	8,583
Time-On-Service Demand (hours)	1,886.4	1,848.9	20,164	22,721
Participants in Public Education Program	54	68	10,372	9408
Average Response Time			0	
<i>Emergency</i>	3:24	3:06	3:13	3:17
<i>Non-Emergency</i>	5:42	5:36	5:31	5:34
Incoming Calls				
911 Calls	1,425	1614	16,705	20,015
Non-Emergency Calls	10,216	12283	129,362	136,132
FOIAs	10	5	79	



PUBLIC WORKS DEPARTMENT

SERVICE PROVIDED	DECEMBER 2009	DECEMBER 2008	YTD 2009	YTD 2008
Catch Basins Cleaned	0	0	121	598
Flooding Calls	3	123	392	231
Feet of Storm Sewers				
<i>Cleaned</i>	0	250	12,011	52,806
<i>Televised</i>	0	0	7,759	34,090
Roadside Ditches Under Construction (feet)	0	0	16,000	17,002
Drainage Structures				
<i>Repaired</i>	0	0	24	14
<i>Installed</i>	0	0	18	19
JULIE Locate Requests	272	258	7,800	7,294
Salt Used (tons)	1,291	1,905	2,736	5,454
Asphalt Paving (tons)	0	0	799	643
Concrete Repairs (yards)	0	0	112	183
Snow Removal Call Outs	13	18	27	51
Parkway Trees				
<i>Planted</i>	0	0	650	314
<i>Pruned</i>	24	0	5,780	5,685
<i>Removed</i>	5	6	309	481
Mosquito Abatement Tablets	0	0	3,060	3,760
Special Events Assistance (hours)	0	0	1,316	1,423
Calls to Public Service Response Team	272	225	3,791	3,591
Domestic Animals Handled	25	38	504	497
Wildlife Inquiries Handled	18	19	1,012	943
Parking Meters Repaired	16	59	598	1,116
Traffic Signs Fabricated and Installed	35	64	2,111	2,247
Traffic Posts Installed	23	8	633	491
Traffic Calming Petitions	0	0	18	16
Grove Commuter Shuttle				
<i>Total Trips</i>	5,704	6,304	78,694	81,523
<i>Passengers*</i>	158	175	1,940	2,029
Water Service Calls	6	7	152	169
Water Shut-Offs	35	13	436	422
Water Turn-Ons	28	7	169,427,336	334
Water Main Breaks	4	7	51	70
Total Water Pumpage (gallons)	143,368,000	155,566,000	1,771,535,000	1,972,715,000

Department Highlights

- Projects completed in December included the Fall Patching Contract, the 2009 Roadway Resurfacing Contract and the Rogers Street Roadway Restoration project.
- Wayfinding signs were installed on County and Village roads.
- Village crews installed a gravel shoulder along the 1100 block of Jefferson Avenue.



APPENDIX

Monthly Financial Report

VILLAGE OF DOWNERS GROVE

MONTHLY FINANCIAL REPORT

December 2009

This report highlights certain unaudited revenues and expenditures of the Village for the past month and year-to-date, along with local economic indicators. Contact the Village Finance Department with any questions.

Overview	Current Month	Year to Date	Page
General Fund Revenues	 Negative	 Negative	2
General Fund Expenditures	 Positive	 Positive	3
Sales Tax	 Negative	 Negative	4
Building Fees	 Neutral	 Negative	5
Hotel Tax	 Negative	 Negative	5
Utility Tax	 Negative	 Negative	6
State Income Tax	 Negative	 Negative	6
Interest Income	 Negative	 Negative	7
Treasurer's Report	 Neutral	 Neutral	8

Positive (Green): Revenues have exceeded expectations or expenditures are lower than anticipated.

Neutral (Yellow): Revenues and expenditures are within a reasonable range of budget projections

Negative (Red): Revenues are less than forecasted or expenditures are higher than projected.

ECONOMIC INDICATORS:

 **CONSUMER CONFIDENCE** - Consumer confidence increased 4% in December. This is a result of consumers expecting business and labor market conditions to improve.

 **EMPLOYMENT** - The national unemployment rate for December 2009 remained unchanged at 10.0%. The unemployment rate for December in Illinois was 11.1%, up slightly from 10.9% in November.

 **HOUSING** - National housing starts in December were 4% below November but .2% above December 2008. Building permits issued nationally in December were 10.9% above November and 15.8% above December 2008.

 **INTEREST RATES** - Interest rates are near all-time lows as the Federal Reserve attempts to stimulate the economy. As of December, 2009, 12 month certificates of deposits interest rates were averaging 0.9%. Interest rates for short term maturities remained fairly constant while longer term maturities declined.

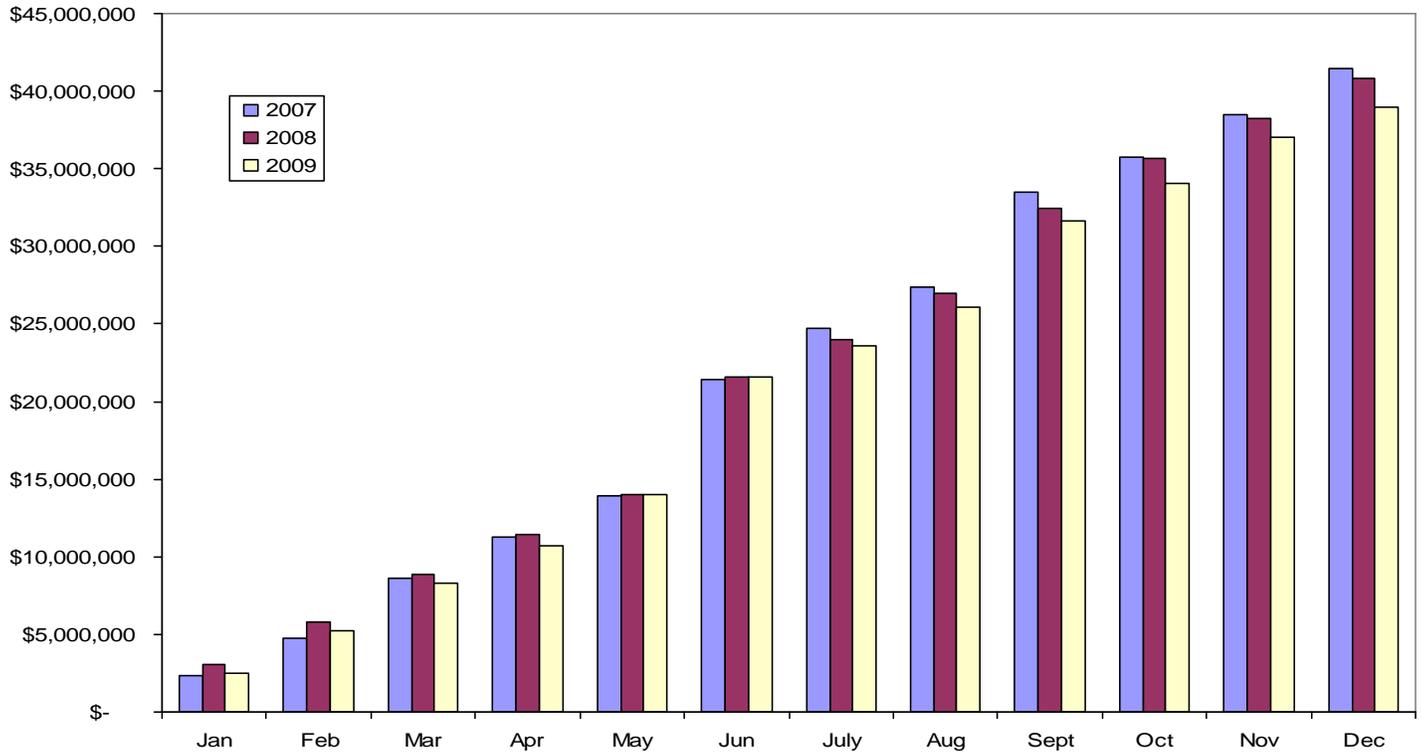
VILLAGE HIGHLIGHTS:

 **RETAIL SALES** - The largest source of revenues for the Village are sales taxes. Retail sales decreased .3% nationally in December from November 2009, but were 5.4% above December 2008. In the Village, sales taxes are 13.9% lower compared to one year ago.

 **EXPENSES** - The Village's general fund expenditures are 7.2% below what was spent one year ago.

GENERAL FUND

CUMULATIVE REVENUES

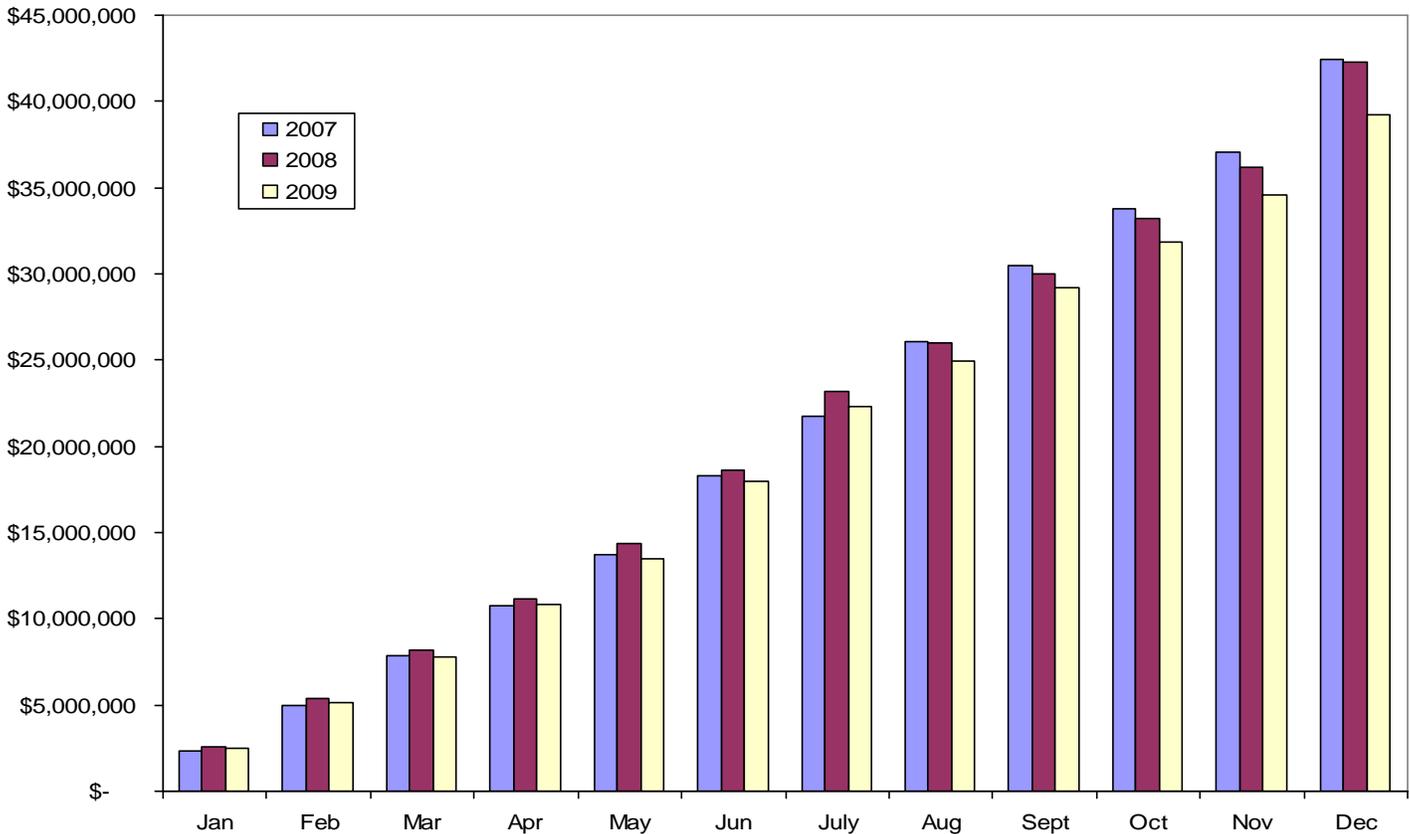


NEGATIVE Sales taxes, building permits, state shared revenues, hotel taxes, and interest income continue to be significantly lower than a year ago. However, natural gas use tax and cellular equipment rental fees are both higher than last year; fee revenue is higher due to unclaimed construction bonds.

Description	Adjusted 2009 Budget	December 2009 YTD Actual	December 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Property Taxes	\$ 9,073,699	\$ 8,927,827	\$ 8,251,411	\$ 676,416	8.2%
Sales Tax	10,500,000	10,236,097	11,251,420	(1,015,323)	-9.0%
Hotel Use Tax	800,000	707,657	904,034	(196,377)	-21.7%
Natural Gas Use Tax	450,000	526,641	490,415	36,226	7.4%
Electricity Tax	1,970,000	1,850,497	1,928,484	(77,987)	-4.0%
Telecommunications Tax	4,800,000	4,033,576	4,609,320	(575,744)	-12.5%
Licenses and Permits	851,795	1,150,433	1,352,226	(201,793)	-14.9%
State Shared Revenue	5,469,000	5,066,817	5,884,634	(817,817)	-13.9%
Fees, Charges, & Fines	5,331,000	5,332,541	5,074,685	257,856	5.1%
Interest Income	316,000	405,921	636,168	(230,247)	-36.2%
Other	524,151	1,050,697	592,509	458,188	77.3%
Total Revenues	\$ 40,085,645	\$ 39,288,704	\$ 40,975,306	\$ (1,686,602)	-4.1%

GENERAL FUND

CUMULATIVE EXPENDITURES

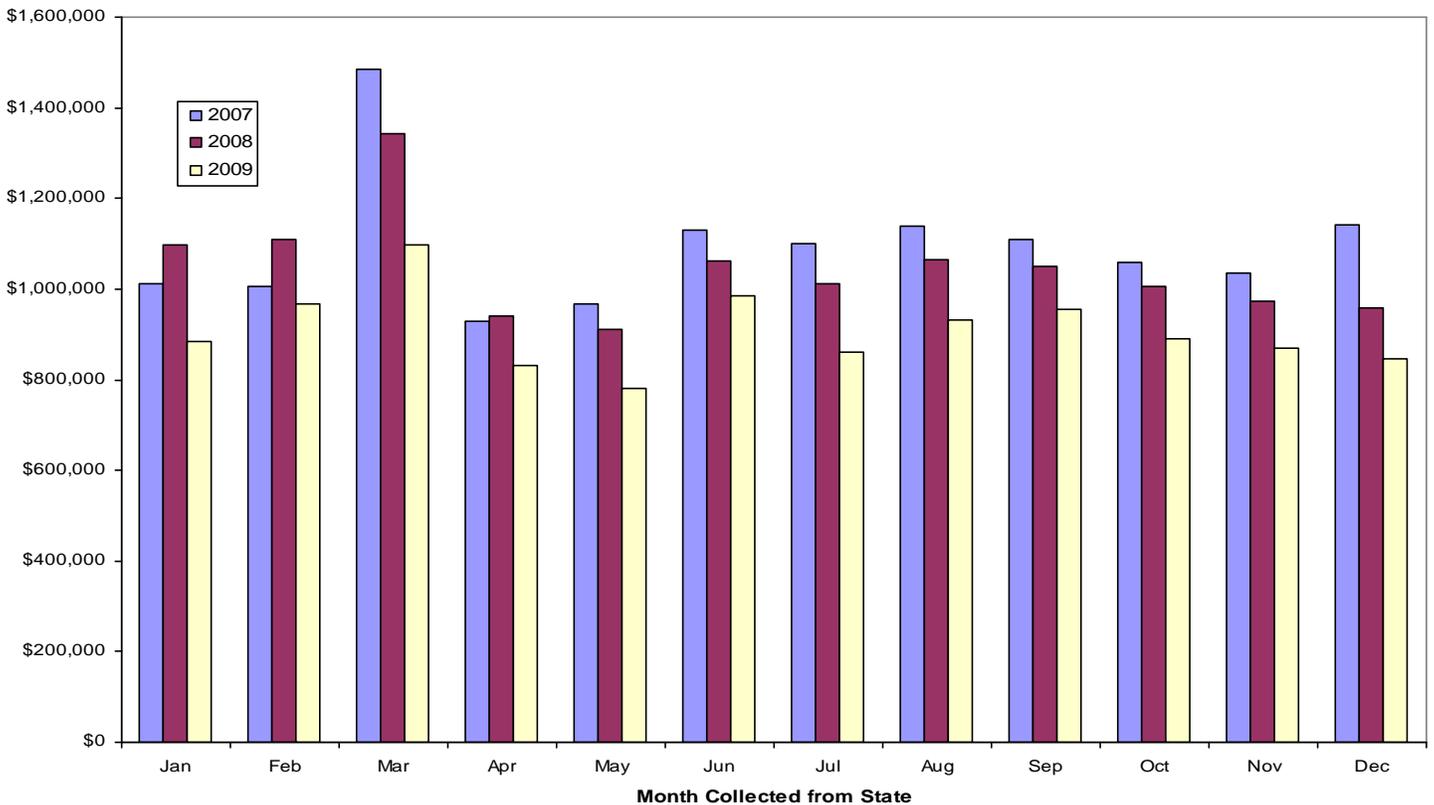


POSITIVE December cumulative expenditures are 7.2% lower than the previous year. Village-wide cost-saving efforts have contributed to most departments' current year-to-date expenditures being lower than a year ago. It should be noted more 2009 invoices still have to be received and paid.

Description	Adjusted 2009 Budget	December 2009 YTD Actual	December 2008 YTD Actual	Change From 2008 to 2009	Percent Change
Legislative Support	\$ 306,087	\$ 296,134	\$ 308,342	\$ (12,208)	-4.0%
General Management	521,983	381,609	594,678	(213,069)	-35.8%
Legal	544,985	553,956	613,522	(59,566)	-9.7%
Building Services	667,058	558,567	737,662	(179,095)	-24.3%
Human Resources	217,010	165,155	226,022	(60,867)	-26.9%
Information Services	915,506	928,915	845,124	83,791	9.9%
Productivity Investment Program	75,000	11,500	162,000	(150,500)	-92.9%
Subtotal General Government	3,247,629	2,895,836	3,487,350	(591,514)	-17.0%
Financial Services	1,411,980	1,235,553	1,984,036	(748,483)	-37.7%
Public Works	5,819,654	5,727,651	6,471,737	(744,086)	-11.5%
Community Development	2,338,406	2,045,618	2,354,237	(308,619)	-13.1%
Police	13,448,842	13,244,967	13,707,419	(462,452)	-3.4%
Fire	11,962,456	12,244,911	12,278,803	(33,892)	-0.3%
Subtotal Public Safety	25,411,298	25,489,878	25,986,222	(496,344)	-1.9%
Counseling & Social Services	470,181	538,080	491,215	46,865	9.5%
Communications Office	504,686	529,936	553,801	(23,865)	-4.3%
Community Events	858,966	755,883	921,009	(165,126)	-17.9%
Subtotal Community Services	1,833,833	1,823,899	1,966,025	(142,126)	-7.2%
Total Expenditures	\$ 40,062,800	\$ 39,218,435	\$ 42,249,607	\$ (3,031,172)	-7.2%

GENERAL FUND

SALES TAXES

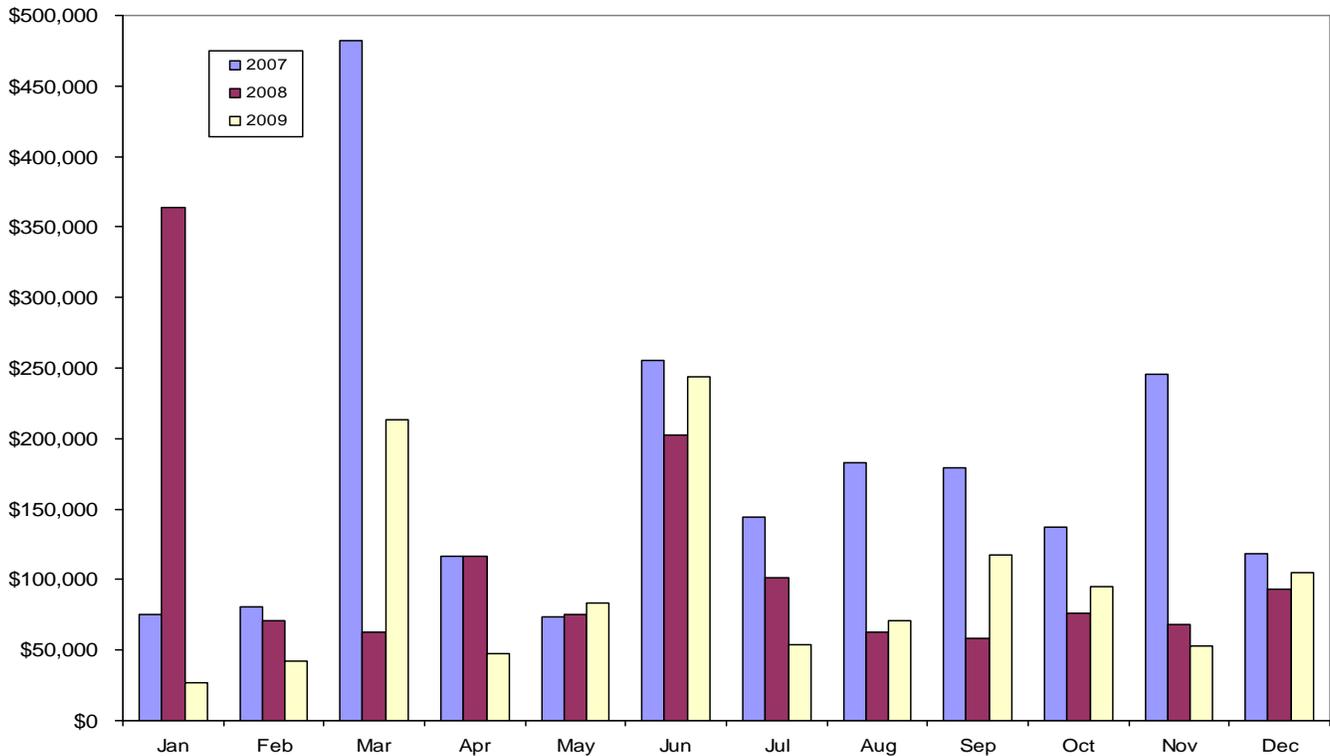


NEGATIVE Sales taxes have been below the previous year's amount throughout 2009.

Sale Month	Collection Month	2007 Actual	2008 Actual	2009 Actual
OCT	JAN	\$ 1,010,145	\$ 1,098,633	\$ 884,282
NOV	FEB	1,006,068	1,107,710	966,996
DEC	MAR	1,483,844	1,342,829	1,096,025
JAN	APR	927,484	940,420	830,903
FEB	MAY	968,315	911,121	779,533
MAR	JUN	1,129,276	1,063,030	984,377
APR	JUL	1,099,618	1,011,771	859,784
MAY	AUG	1,137,944	1,065,209	930,210
JUN	SEP	1,108,633	1,050,539	955,138
JUL	OCT	1,058,415	1,006,968	890,242
AUG	NOV	1,035,718	973,975	869,600
SEP	DEC	1,141,554	959,244	847,098
Subtotal		\$ 13,107,014	\$ 12,531,449	\$ 10,894,188
Rebates		(717,573)	(678,162)	(658,091)
Total		\$ 12,389,441	\$ 11,853,287	\$ 10,236,097

GENERAL FUND

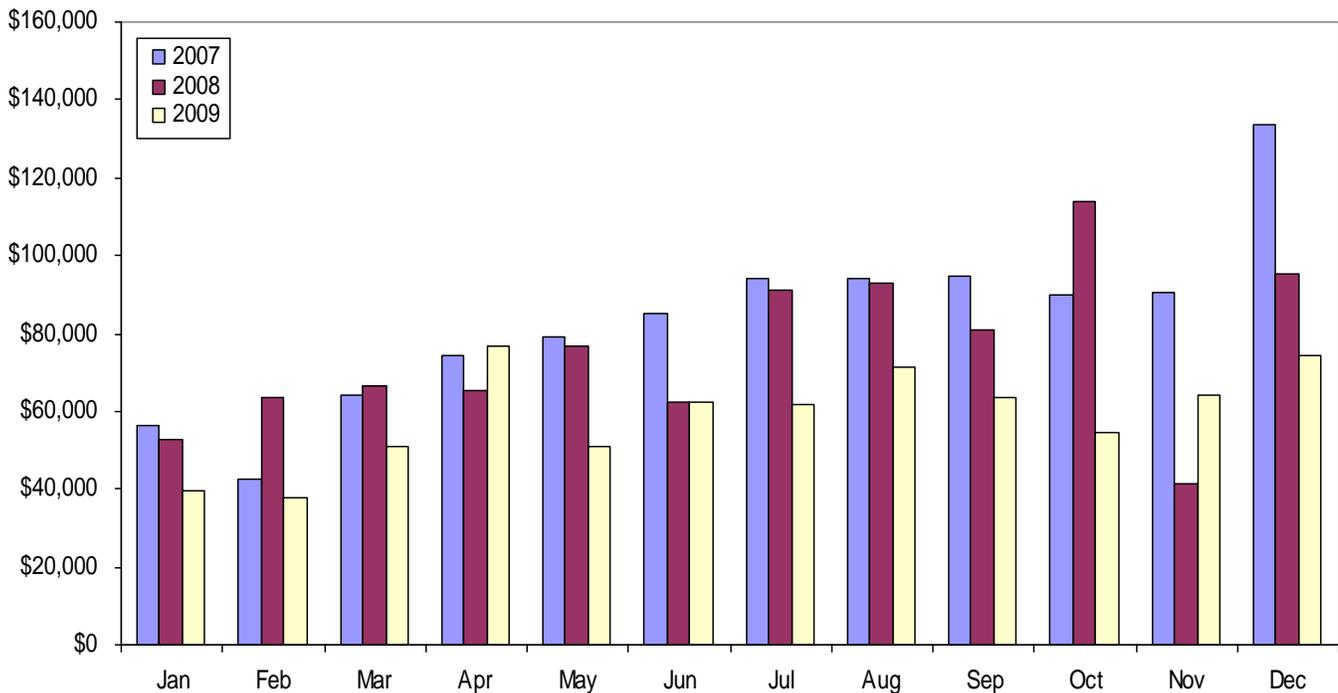
BUILDING FEES



NEGATIVE On a cumulative basis, 2009 building fees are significantly below 2007 and 2008 levels.

GENERAL FUND

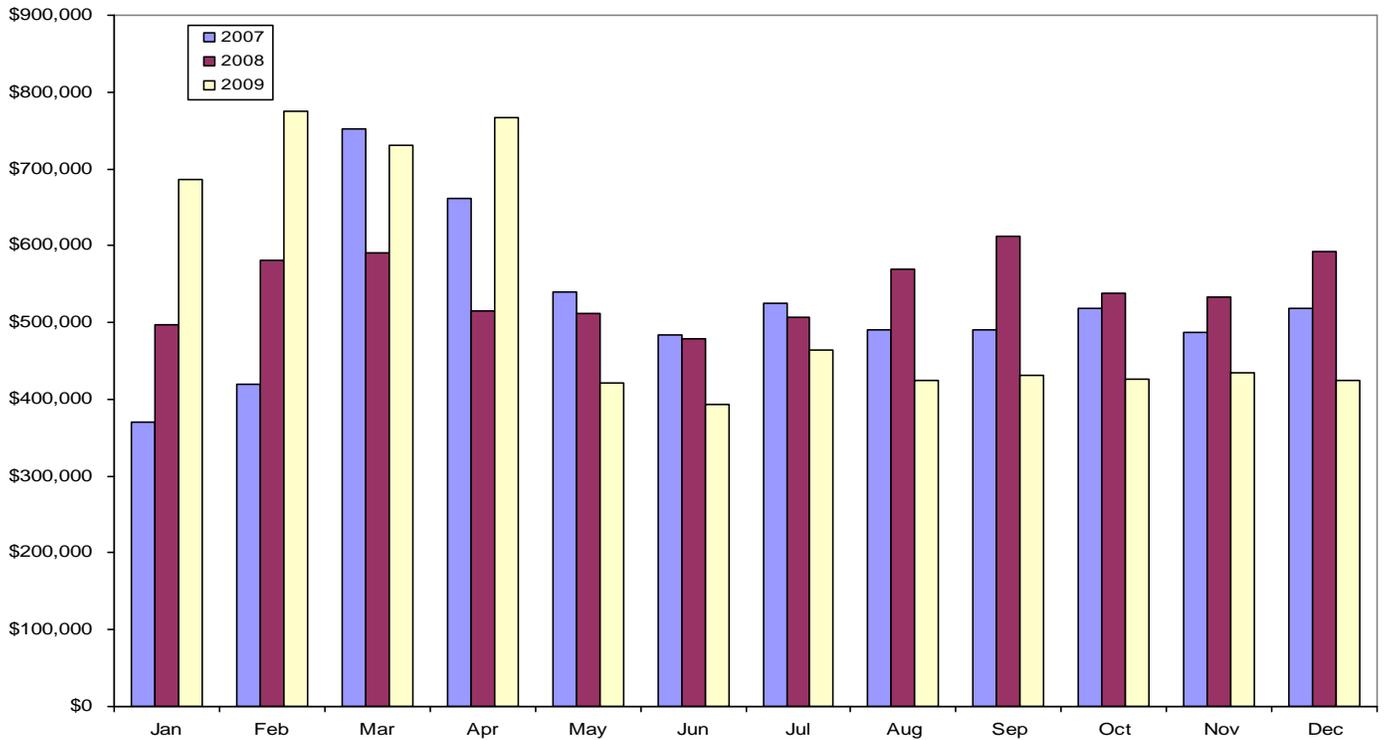
HOTEL TAX



NEGATIVE For the year, hotel taxes are 21.9% lower year-to-date compared to 2008.

GENERAL FUND

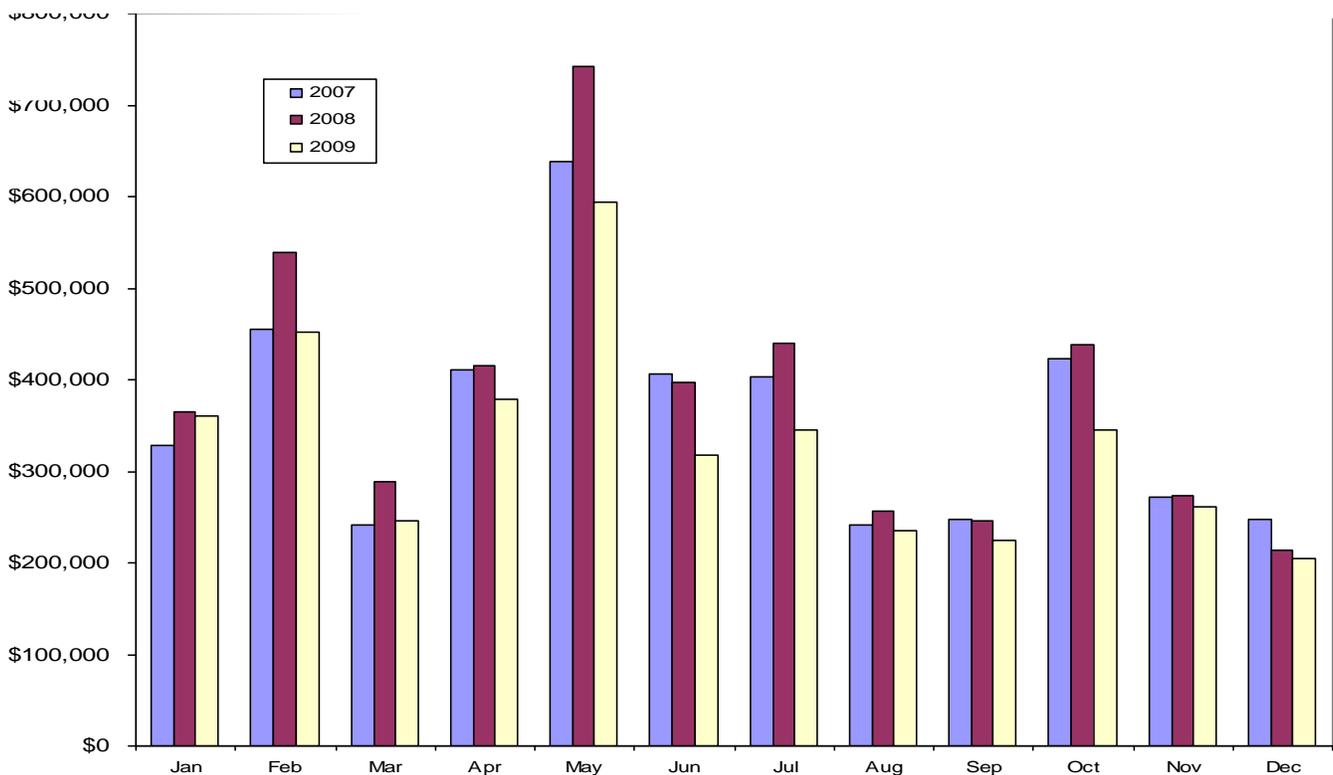
UTILITY TAX



NEGATIVE The cooler summer has caused the electricity utility tax to be lower than previous years.

GENERAL FUND

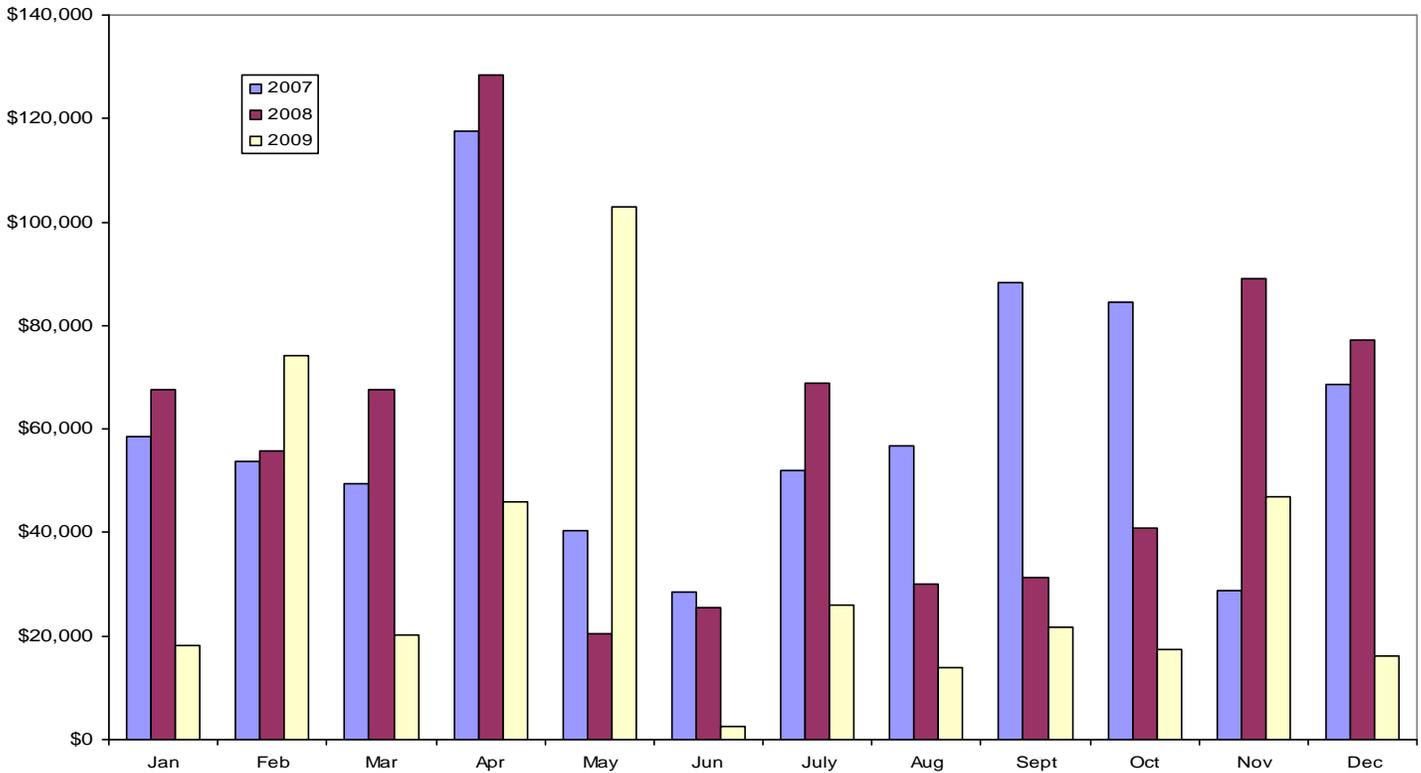
INCOME TAX



NEGATIVE So far this year, income tax is 14% lower than a year ago.

GENERAL FUND

INTEREST INCOME



NEGATIVE Interest rates have fallen during the past year to historic levels as the Federal Reserve continues to attempt to stimulate the economy.

Aged Investments	Investment \$	Investment %	Interest Rate %
Current (0 - 30 days)	33,159,328	58.68%	0.87%
1-3 mos	3,813,551	6.75%	2.14%
4-6 mos	3,582,500	6.34%	3.36%
7-9 mos	3,987,000	7.06%	3.99%
10-12 mos	2,204,787	3.90%	2.47%
1-2 years	6,758,618	11.96%	2.62%
2+ years	3,000,000	5.31%	2.65%
Totals	56,505,784	100.00%	1.70%

Investment Type	Balances \$	Investment %	Interest Rate %
CD's	25,811,215	45.68%	3.07%
Checking	9,813,138	17.37%	0.25%
MM Funds	18,481,432	32.71%	0.48%
Agency	2,400,000	4.25%	2.32%
Totals	56,505,784	100.00%	1.70%

ALL FUNDS

TREASURER'S REPORT

	<i>CASH & INVESTMENTS</i>		<i>Inc/</i>		<i>LAST YEAR</i>	
	<i>December 31, 2009</i>	<i>November 30, 2009</i>	<i>(Dec)</i>	<i>%</i>	<i>December 31, 2008</i>	<i>%</i>
General Fund	\$ 10,810,950	12,055,551	(1,244,601)	-10%	13,367,491	-19%
Motor Fuel Tax	\$ 939,138	1,434,716	(495,578)	-35%	908,425	3%
Downtown Redev TIF	\$ 610,189	589,560	20,629	3%	235,584	159%
Foreign Fire Insurance	\$ 186,433	188,613	(2,180)	-1%	150,158	24%
Ogden Corridor TIF	\$ 2,678,445	2,654,105	24,340	1%	2,091,601	28%
Transportation	\$ (1,969,231)	(1,946,865)	(22,366)	-1%	(1,800,403)	-9%
Subtotal Special Revenue Funds	\$ 2,444,974	2,920,129	(475,155)	-16%	1,585,365	54%
Capital Projects	\$ 3,440,525	3,588,522	(147,997)	-4%	1,886,047	82%
Municipal Buildings	\$ 816,944	845,901	(28,957)	-3%	1,305,913	-37%
Real Estate	\$ 292,509	440,858	(148,349)	-34%	614,817	-52%
Stormwater Improvement Fund	\$ 23,991,738	25,796,438	(1,804,700)	-7%	27,900,027	-14%
Subtotal Capital Project Funds	\$ 28,541,716	30,671,719	(2,130,003)	-7%	31,706,804	-10%
Fairview Ave Debt Fund	\$ 68,028	50,649	17,379	34%	125,069	-46%
CBD TIF Debt Service Fund	\$ 766,486	749,765	16,721	2%	566,119	35%
Stormwater/Facilities Debt Fund	\$ 0	0	0	n/a	0	n/a
Subtotal Debt Service Funds	\$ 834,514	800,414	34,100	4%	691,188	21%
Parking Operations	\$ 943,388	942,263	1,125	0%	942,817	0%
Water	\$ 2,273,021	2,412,648	(139,627)	-6%	6,548,404	-65%
Subtotal Enterprise Funds	\$ 3,216,409	3,354,911	(138,502)	-4%	7,491,221	-57%
Equipment Replacement	\$ 1,199,671	1,159,316	40,355	3%	885,860	35%
Fleet Services	\$ 629,422	598,076	31,346	5%	27,781	2166%
Risk Management	\$ 635,063	656,477	(21,414)	-3%	670,706	-5%
Health Insurance	\$ 1,505,828	1,863,707	(357,879)	-19%	1,818,716	-17%
Subtotal Internal Service Funds	\$ 3,969,984	4,277,576	(307,592)	-7%	3,403,063	17%
Village before trust & library	\$ 49,818,547	54,080,300	(4,261,753)	-8%	58,245,132	-14%
Construction Deposit	\$ 1,859,573	1,977,600	(118,027)	-6%	2,718,117	-32%
Police Pension	\$ 31,257,416	31,352,817	(95,401)	0%	35,943,361	-13%
Fire Pension	\$ 26,669,277	26,834,240	(164,963)	-1%	29,287,690	-9%
Subtotal Pension/Trust Funds	\$ 59,786,266	60,164,657	(378,391)	-1%	67,949,168	-12%
Library	\$ 2,683,768	3,086,325	(402,557)	-13%	2,508,773	7%
Library Construction	\$ 243,566	243,551	15	0%	244,756	0%
GO Debt, Library	\$ 855,566	855,484	82	0%	839,243	2%
Subtotal: Public Library	\$ 3,782,900	4,185,360	(402,460)	-10%	3,592,772	5%
GRAND TOTAL	\$ 113,387,713	118,430,317	(5,042,604)	-4.3%	129,787,072	-12.6%