

The General Fund is the main operating fund of the Village and includes the majority of Village services. Since 2010, significant changes to the Village's budget and operations have been made to address a substantial structural financial gap. Changes included reductions and eliminations of Village services and programs, voluntary and involuntary staffing reductions and revenue enhancements. The major expense reductions efforts are as follows:

Action	Cost Savings	Personnel	Non-Personnel
Staff Reductions	1,903,000	1,903,000	
Changes to Health Insurance Provider	1,300,000	1,300,000	
Elimination of Heritage Festival	494,000	126,000	368,000
Changes to Health Insurance Plan Design	450,000	450,000	
Improvements to Vehicle Fleet Management	400,000		400,000
Consolidated Dispatch with Westmont	225,000	169,000	56,000
Elimination of Community Grants Program	72,000		72,000
Modification of Taxi Subsidy Program	50,000		50,000
Elimination of DuPage Senior Citizen Grant	39,000		39,000
Elimination of Bike Race	37,000	11,000	26,000
Elimination of Ice Sculpture Festival	23,000	8,000	15,000
Modification of July 4th Parade	7,000		7,000
Reduced Fire Department Overtime/Improved Responses	150,000	150,000	
Restructured Fire Prevention Bureau	24,000	24,000	
Privatized Downtown and Train Station Snow Removal	8,000	8,000	
Partnered with District 58 and SEASPAR for Vehicle Maintenance	20,000		20,000

Created On-line Pay Check Stubs	500		500
TOTAL	\$5,202,500	\$4,149,000	\$1,053,500