

**Responses to Council Questions  
August 23, 2011 LRF Meeting**

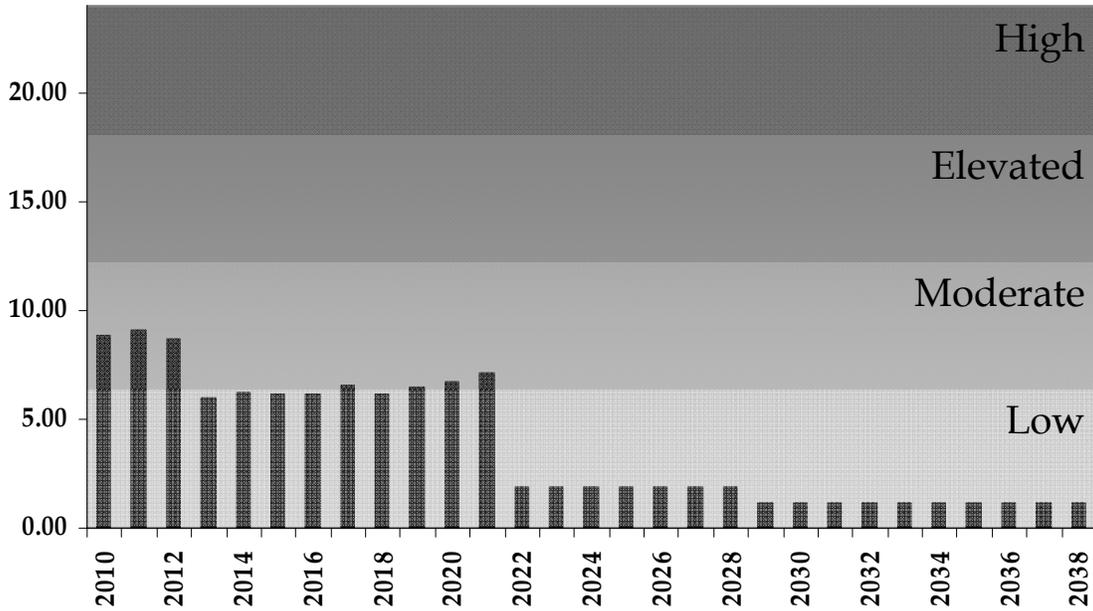
*Please provide a list of work items/projects in each priority level (A, B and C) and the estimated cost of the project listed.*

At this time, there is no specific list of projects and cost estimates for each priority category. Staff is in the process of preparing the 2012 Community Investment Plan which will include the list of projects and cost estimates in each category.

Staff previously made presentations during the LRF meetings that provided this information at a summary level. This information is re-stated here:

Priority A – Pay Existing Debt, Maintain Existing Systems

**Existing Debt Payment Schedule**



**Annual Maintenance Expenses (in millions)**

<b>System</b>	<b>FY11</b>	<b>Need</b>
Streets	\$3.9	\$5.2
Stormwater	1.7	3.0
Sidewalks	0.2	0.2
Streetlights	0.1	0.2
Traffic Facilities	0.1	0.1
	0.3	0.5
<b>Total</b>	<b>\$6.3</b>	<b>\$9.2</b>

Priority B – Reconstruct Identified Streets, Complete High Priority WIIP Projects

**Identified Street Reconstruction Projects**

Knottingham Subdivision	\$5 Million
Concorde Square Unit 2 Sub.	\$4 Million
Valley View Estates Subdivision	\$3 Million
Clyde Estates Subdivision	\$3 Million
Esterbrook Subdivision Unit I	\$3 Million
Oak Grove Unit III	\$2 Million
Brooke and Centre	\$2 Million
Barneswood Area at Lacey Creek	\$1 Million
Others	\$2 Million
<b>Total</b>	<b>\$25 Million</b>

**High Priority WIIP Projects - \$20 Million**

Priority C – Expand Existing Systems

Completion of Sidewalk Matrix - \$3.0 million (excluding the unique locations)

Construction of New Facilities - \$61.2 million

Staff prepared the following additional information that may be helpful in explaining the costs of the expansion of the existing systems.

*Sidewalk Matrix*

Unique Locations - \$1.0 million

*Traffic Calming/Management*

Claremont Street Improvements - \$75,000

Whittier School Neighborhood Traffic Plan & Improvements - \$80,000

*Streetlights*

There are approximately 165 center lane miles of streets in the Village. Approximately 40% of streets are lit with lights on ComEd poles located at intersections (800 lights). Approximately 30% of streets are lit with Village streetlights located on average of 250' spacing (1520 lights). Approximately 30% of streets (50 miles, 264,000 feet) are not lit. At an average spacing of 250' and an average cost of \$5000/pole, the cost to install lights in these areas would be \$5.3 million.