

2007-2011
Revenue Summary Detail
General Fund

Description	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Budget
Property Taxes	4,989,455	5,510,942	5,723,607	6,246,185	6,662,347
Property Taxes-Police & Fire Pension	2,683,741	2,180,466	2,861,688	3,690,574	4,083,851
Property Taxes-SSA	241,620	236,174	246,446	246,351	246,446
Property Taxes-Twp Road & Bridges	308,295	323,829	343,016	347,830	340,000
Home Rule Sales Tax	0	0	0	971,936	1,800,000
Hotel Use Tax	999,177	904,034	702,555	728,913	700,000
Natural Gas Use Tax	451,267	490,415	482,958	446,926	480,000
Electricity Tax	1,981,566	1,928,484	1,839,555	1,921,278	1,900,000
Telecommunications Tax	3,836,383	4,609,320	3,372,389	3,027,169	3,000,000
Other Local Taxes	40,054	42,285	37,197	41,852	37,128
41 Subtotal Local Taxes	\$ 15,531,558	\$ 16,225,949	\$ 15,609,411	\$ 17,669,014	\$ 19,249,772
Building Related Permits	1,760,053	1,045,159	809,909	1,029,223	843,000
Alcohol Beverage License	156,926	165,201	186,747	206,159	194,000
Professional & Occupational Licenses	72,925	76,292	94,225	113,530	118,600
Other Licenses and Permits	101,528	65,574	59,533	63,664	51,000
42 Subtotal Licenses & Permits	\$ 2,091,432	\$ 1,352,226	\$ 1,150,414	\$ 1,412,576	\$ 1,206,600
Sales Tax	12,389,441	11,251,420	10,300,409	10,308,322	10,200,000
State Income Tax	4,312,595	4,612,408	3,960,237	3,834,683	3,500,000
Personal Property Replacement Tax	491,553	484,004	408,626	439,796	350,000
State Shared Local Use Tax	654,168	710,723	590,394	659,073	550,000
Other State Shared Revenues	27,144	35,214	35,657	30,662	33,000
43 Subtotal State Shared Revenues	\$ 17,874,901	\$ 17,093,769	\$ 15,295,323	\$ 15,272,536	\$ 14,633,000
44 All Sales Revenue	\$ 21,641	\$ 16,432	\$ 30,844	\$ 23,880	\$ 5,000
Ambulance Fees-Residents	524,850	664,473	584,287	773,432	625,000
Ambulance Fees-Non-Residents	126,490	228,632	202,474	219,517	225,000
Plan Review & Inspection Fees	390,765	330,375	171,349	190,704	124,000
Administrative Booking & Tow Fees	272,371	326,376	423,115	349,008	405,000
Fines	675,571	879,843	799,596	721,233	775,000
Cable Franchise Fees	548,042	585,998	624,660	700,851	660,000
Cellular Equipment Rental Fees	738,860	773,016	880,956	986,835	998,400
Heritage Fest Fees	252,939	242,459	217,348	0	0
Other Fees, Charges & Fines	1,074,118	1,043,513	1,618,918	698,678	643,069
45 Subtotal Fees, Charges & Fines	\$ 4,604,007	\$ 5,074,685	\$ 5,522,703	\$ 4,640,258	\$ 4,455,469
46 All Grants	\$ 141,995	\$ 353,103	\$ 95,997	\$ 123,225	\$ 375,000
47 All Interest & Claims	\$ 752,353	\$ 636,168	\$ 299,304	\$ 285,101	\$ 150,000
48 All Donations & Contributions	\$ 82,092	\$ 82,411	\$ 76,521	\$ 10,739	\$ 0
49 Other Financial Resources	\$ 44,078	\$ 140,564	\$ 867,973	\$ 0	\$ 0
Total Revenues	\$ 41,144,056	\$ 40,975,306	\$ 38,948,490	\$ 39,437,329	\$ 40,074,841