

INTRODUCTORY & SUMMARY INFORMATION

Village Officials and Management Staff

Mayor & Village Council

Mayor

Ron Sandack

Commissioners

Bruce Beckman

Geoff Neustadt

Marilyn Schnell

Robert Barnett

Sean Patrick Durkin

William Waldack

Village Manager

David Fieldman

Village Attorney

Enza Petrarca

Village Clerk

April Holden

Deputy Village Manager

Michael Baker

Communications Director

Douglas Kozlowski

Community Development Director

Thomas Dabareiner

Human Resources Director

Wesley Morgan

Finance Director

Judy Buttny

Fire Chief

James Jackson

Information services Director

Liangfu Wu

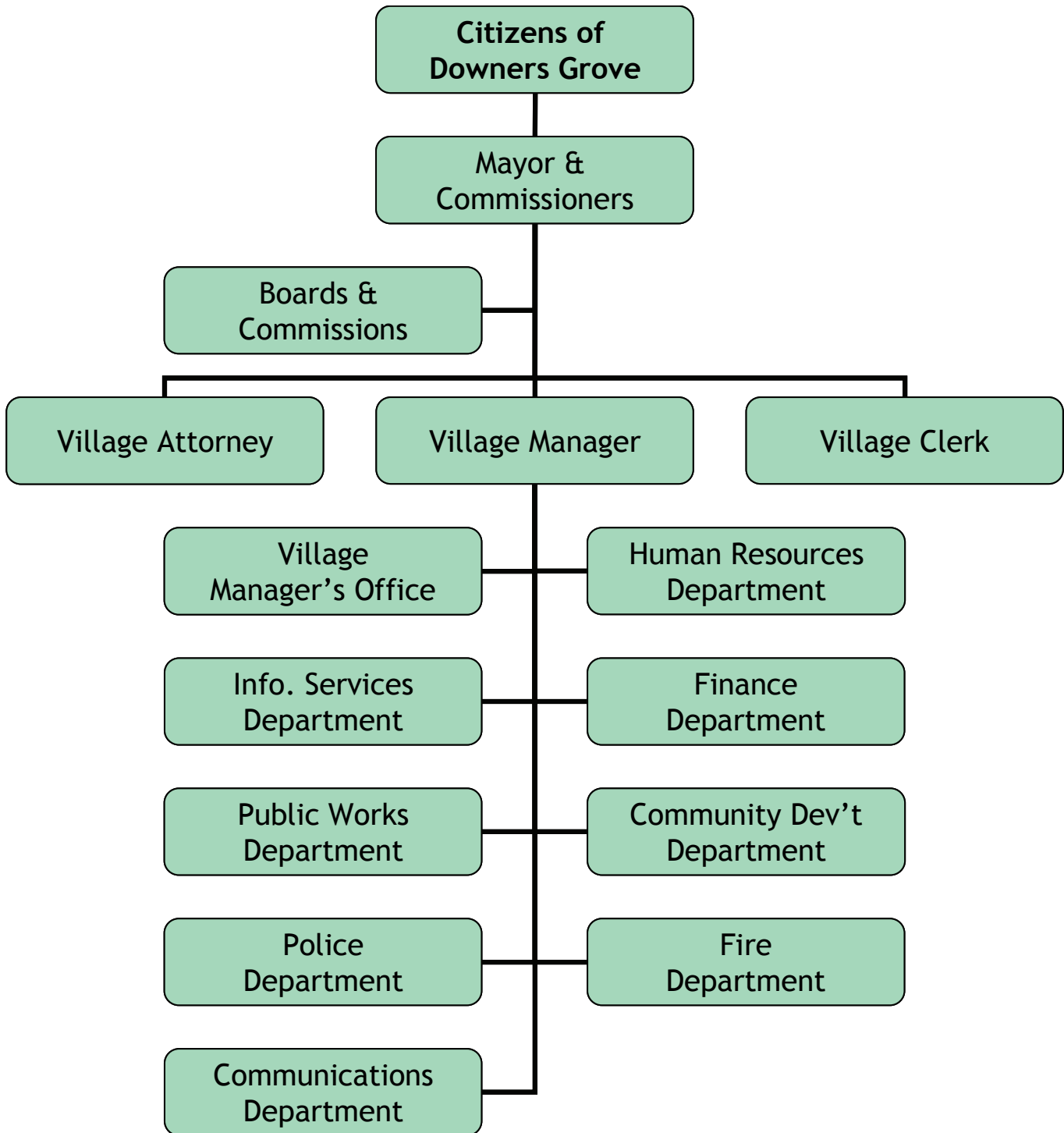
Police Chief

Robert Porter

Public Works Director

Naneil Newlon

VILLAGE ORGANIZATIONAL CHART



VILLAGE VISION & MISSION STATEMENT

DOWNERS GROVE VISION

Downers Grove
is a beautiful Village with
Unique neighborhoods and
an authentic downtown.
We are a technology community
with hometown feeling and
Convenient access to the Chicagoland region.
We are a great place for families to live
and business to thrive.

DOWNERS GROVE MISSION

Our Village government
provides exceptional municipal services
that are valued by our Citizens and Businesses.
We are fiscally responsible,
have passion for our customers, and
have an eye on the future.
We engage our citizens
and partner with others
to make Downers Grove a great community
in which to live and to do business.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

Village of Downers Grove

Illinois

For the Fiscal Year Beginning

January 1, 2010

A handwritten signature in black ink, appearing to be 'H.R.', written in a cursive style.

President

A handwritten signature in black ink, appearing to be 'Jeffrey P. Blum', written in a cursive style.

Executive Director

SOURCES AND USES BY FUND

Sources By Fund, FY2011 Adopted Budget

Fund #	Fund Description	41-Local Taxes	42-Licenses & Permits	43-Intergov'tal Revenues	44-Sales Revenues
001	General Fund	19,249,772	1,206,600	14,633,000	5,000
102	Motor Fuel Tax	-	-	1,100,000	-
107	CBD-TIF	2,750,000	-	-	-
109	Foreign Fire Insurance	65,000	-	-	-
110	Ogden TIF	792,000	-	-	-
111	Tax Rebate	-	-	700,000	-
112	Transportation Fund	130,000	-	30,000	-
220	Capital Projects	4,208,671	-	-	-
223	Major Buildings	-	-	-	-
226	Real Estate	-	-	-	-
243	Stormwater Improvement	4,430,139	-	-	-
337	Fairview Avenue Debt Service	200,000	-	-	-
338	CBD-TIF Debt Service	-	-	-	-
339	Stormwater/Facilities Debt	-	-	-	-
471	Parking	-	-	-	1,114,000
481	Water	-	2,716	-	9,037,570
530	Equipment Replacement	-	-	-	-
531	Fleet Services	-	-	-	103,500
562	Risk Management	-	-	-	-
563	Health Insurance	-	-	-	1,936,040
651	Police Pension	-	-	-	-
652	Fire Pension	-	-	-	-
805	Library	4,024,744	-	50,000	150
821	Library Construction Fund	-	-	-	-
836	Library Debt	648,660	-	-	-
TOTAL		36,498,986	1,209,316	16,513,000	12,196,260

Uses by Fund, FY2011 Adopted Budget

Fund #	Fund Description	51-Personnel Expenses	52-Supplies	53-Professional & Tech Services	54-Other Contractual Srcvs
001	General Fund	31,078,336	1,105,328	1,391,133	1,579,242
102	Motor Fuel Tax	-	-	-	-
107	CBD-TIF	-	40,500	61,985	-
109	Foreign Fire Insurance	-	36,650	22,750	7,200
110	Ogden TIF	-	1,000	11,550	-
111	Tax Rebate	-	-	-	-
112	Transportation Fund	138,910	550	3,000	1,650
220	Capital Projects	224,671	82,000	188,500	-
223	Major Buildings	-	-	-	-
226	Real Estate	-	1,500	2,000	36,600
243	Stormwater Improvement	359,384	37,900	190,060	236,815
337	Fairview Avenue Debt Service	-	-	-	-
338	CBD-TIF Debt Service	-	-	-	-
339	Stormwater/Facilities Debt	-	-	-	-
471	Parking	179,720	20,400	68,176	90,716
481	Water	1,175,944	4,551,479	434,774	546,738
530	Equipment Replacement	-	-	-	-
531	Fleet Services	609,163	722,625	18,190	160,685
562	Risk Management	144,751	600	75,400	383,826
563	Health Insurance	118,482	675	365,880	499,000
651	Police Pension	-	150	126,500	-
652	Fire Pension	-	20	98,465	-
805	Library	2,932,953	170,201	207,678	272,590
821	Library Construction Fund	-	-	-	-
836	Library Debt	-	-	-	-
TOTAL		36,962,313	6,771,578	3,266,041	3,815,062

45-Fees & Charges	46-Grants	47-Interest & Claims	48-Misc. & Contributions	49-Other Fin. Resources	TOTAL	Fund #
4,455,469	375,000	150,000	-	-	40,074,841	001
-	-	500	-	-	1,100,500	102
-	-	250	-	-	2,750,250	107
-	-	500	-	-	65,500	109
-	-	5,050	-	-	797,050	110
-	-	-	-	-	700,000	111
112,100	-	-	-	-	272,100	112
-	752,800	15,000	2,000	-	4,978,471	220
-	-	-	-	-	-	223
61,340	-	90	-	-	61,430	226
-	-	15,000	50,000	-	4,495,139	243
-	-	-	-	-	200,000	337
-	-	-	-	2,816,076	2,816,076	338
-	-	-	-	4,635,458	4,635,458	339
150,000	45,000	600	-	-	1,309,600	471
49,200	-	11,838	-	-	9,101,324	481
954,863	-	1,500	-	-	956,363	530
1,273,924	65,500	-	-	-	1,442,924	531
1,950,000	-	30,750	-	200,000	2,180,750	562
3,735,375	-	-	-	-	5,671,415	563
-	-	850,000	2,500,508	-	3,350,508	651
-	-	1,150,000	2,878,343	-	4,028,343	652
160,200	48,000	20,624	10,000	-	4,313,718	805
-	-	610	-	-	610	821
-	-	1,000	-	-	649,660	836
12,902,471	1,286,300	2,253,312	5,440,851	7,651,534	95,952,030	

56-Claims, Grants, & Debt	57-Controlled Assets	58-Capital Assets	59-Other Financial Uses	TOTAL	Fund #
4,617,721	92,150	10,000	200,000	40,073,910	001
-	1,100,000	-	-	1,100,000	102
35,000	10,500	35,000	2,566,076	2,749,061	107
17,500	-	-	-	84,100	109
35,000	-	750,000	79,568	877,118	110
700,000	-	-	-	700,000	111
127,985	-	-	-	272,094	112
8,515	3,508,950	1,385,000	704,308	6,101,944	220
-	120,000	129,000	-	249,000	223
4,101	-	-	53,045	97,246	226
6,919	1,640,000	9,403,200	3,931,150	15,805,428	243
200,000	-	-	-	200,000	337
2,916,676	-	-	-	2,916,676	338
4,635,458	-	-	-	4,635,458	339
7,495	90,000	175,000	784,171	1,415,678	471
824,868	7,200	330,000	1,106,462	8,977,466	481
-	484,600	746,812	-	1,231,412	530
63,528	137,500	-	113,423	1,825,114	531
1,575,181	-	-	-	2,179,758	562
4,608,531	-	-	78,062	5,670,629	563
2,628,000	-	-	6,852	2,761,502	651
2,512,000	-	-	6,852	2,617,337	652
17,187	46,485	555,245	-	4,202,338	805
-	-	80,000	-	80,000	821
648,660	-	-	-	648,660	836
26,190,324	7,237,385	13,599,257	9,629,968	107,471,927	