

The table below illustrates the cost savings achieved through the partnership:

<i>Washington Park Improvements</i>	Land Acquisition	Basin Construction	Park Improvements (in lieu of land acquisition)	PROJECT COST
w/o Partnership	\$6.2 million †	\$1.7 million	N/A	\$7.9 million (estimated)
w/ Partnership	N/A	\$1.7 million	\$1.3 million	\$3.0 million (actual)
SAVINGS				\$4.9 million

† (19 homes = 3 acres)