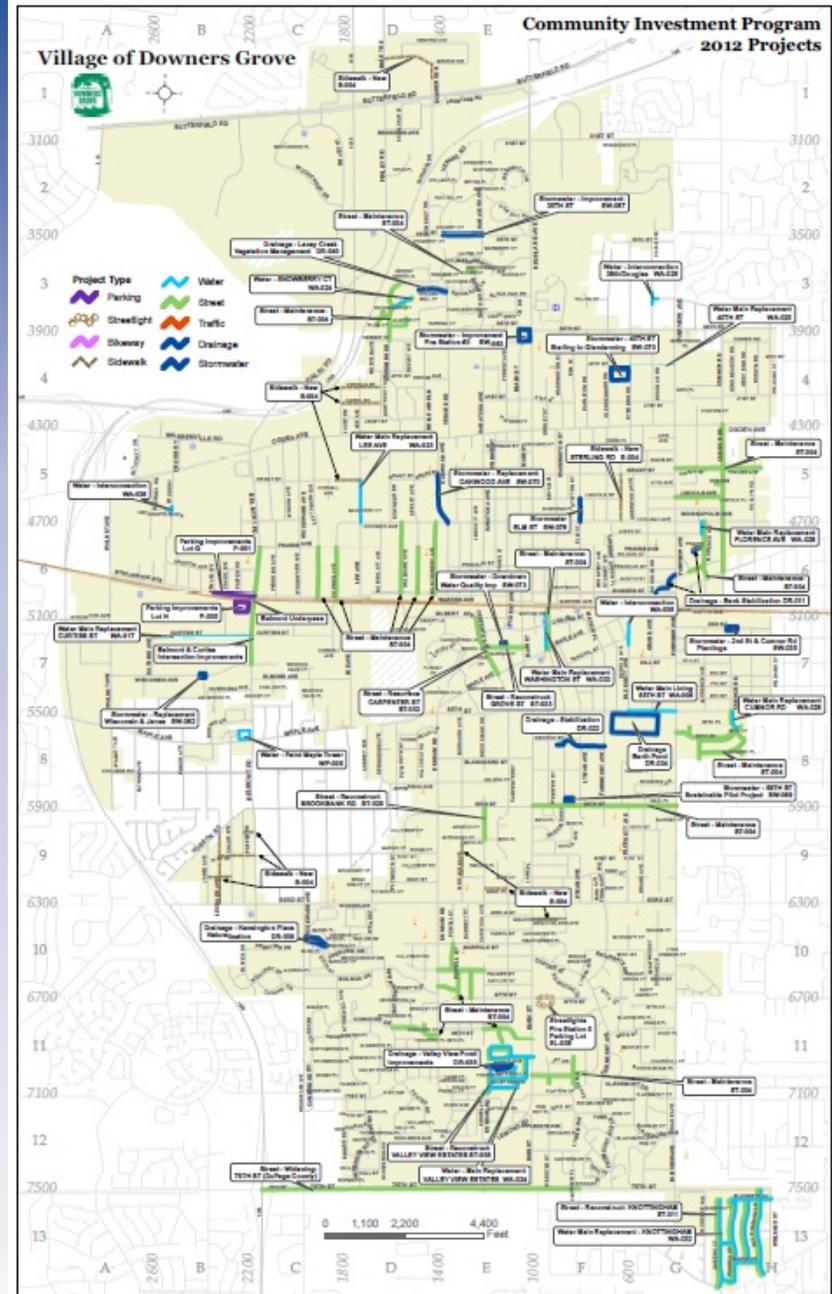


2012 CAPITAL PROJECT REVIEW



2012 Streets Improvements

- Street Reconstructions
- Street Maintenance
- Projects by Others



Street Reconstruction Projects

Knottingham Subdivision	\$4.2 Million ✓
Concorde Square Unit 2	\$4 Million
Valley View Estates Subdivision	\$2.8 Million ✓
Clyde Estates Subdivision	\$2 Million
Esterbrook Subdivision Unit I	\$2 Million
Oak Grove Unit III	\$3 Million
Brooke and Centre	\$3 Million
Barneswood Area at Lacey Creek	\$2 Million
Others (Grove Street)	\$2 Million \$600k ✓
Total	\$25 Million







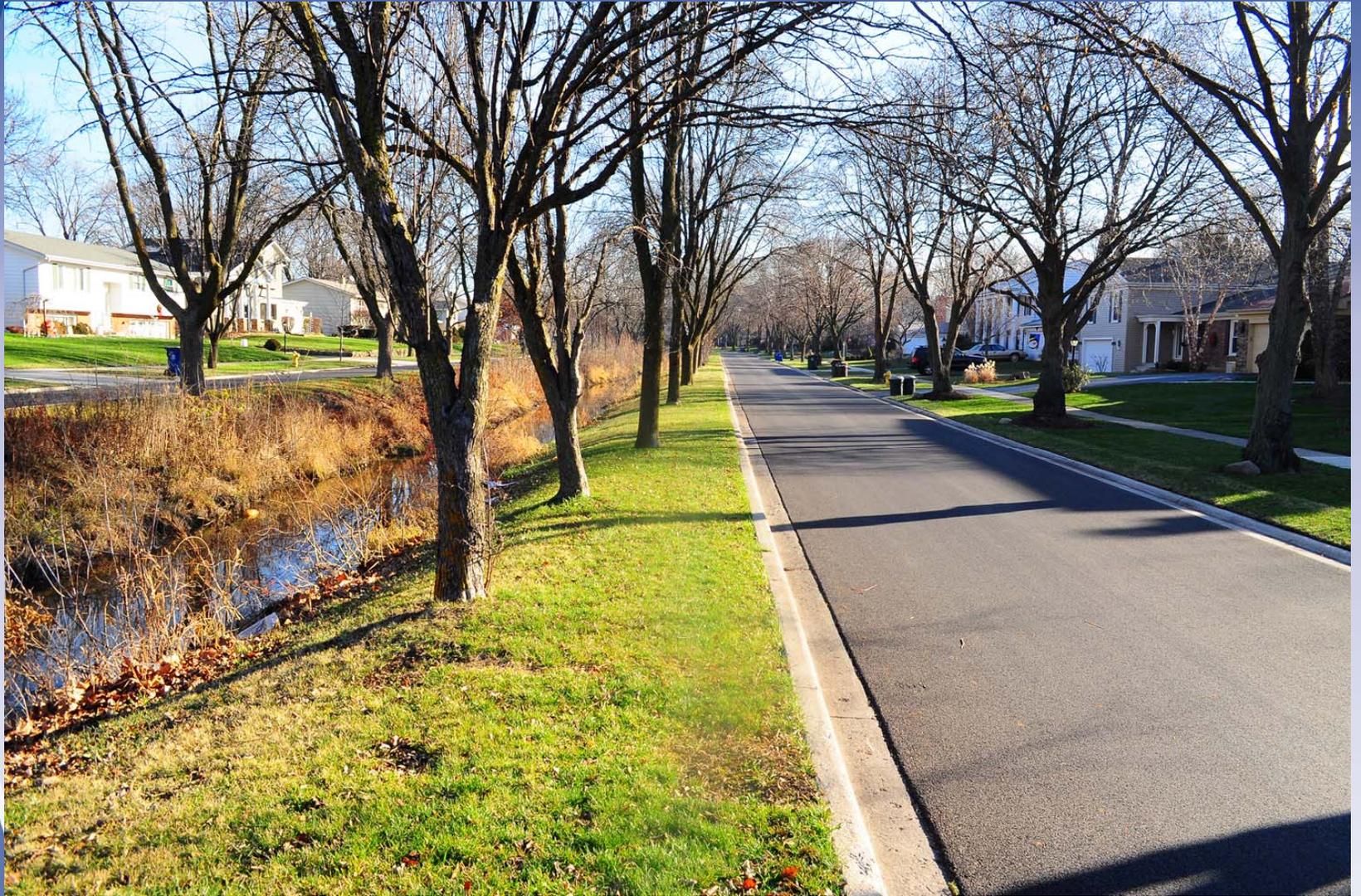




2012 Street Maintenance

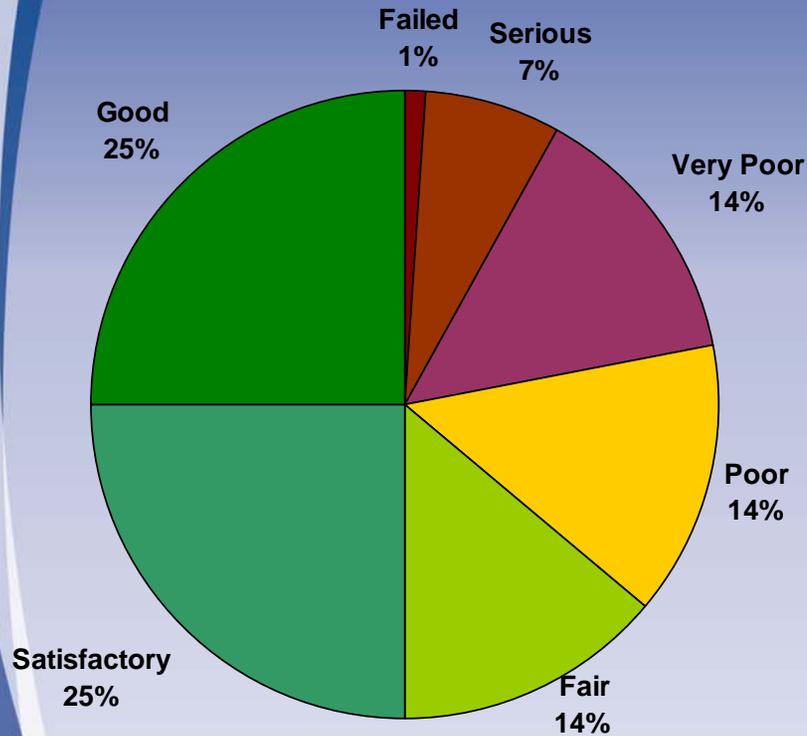
Street Maintenance Contract A	\$ 2,071,200
Street Maintenance Contract B	\$ 1,734,900
Carpenter Resurfacing, Gilbert to Maple	\$ 155,000
Preventative Seal	\$ 298,500
Fall Patching	\$ 83,000
TOTAL	\$ 4,342,600



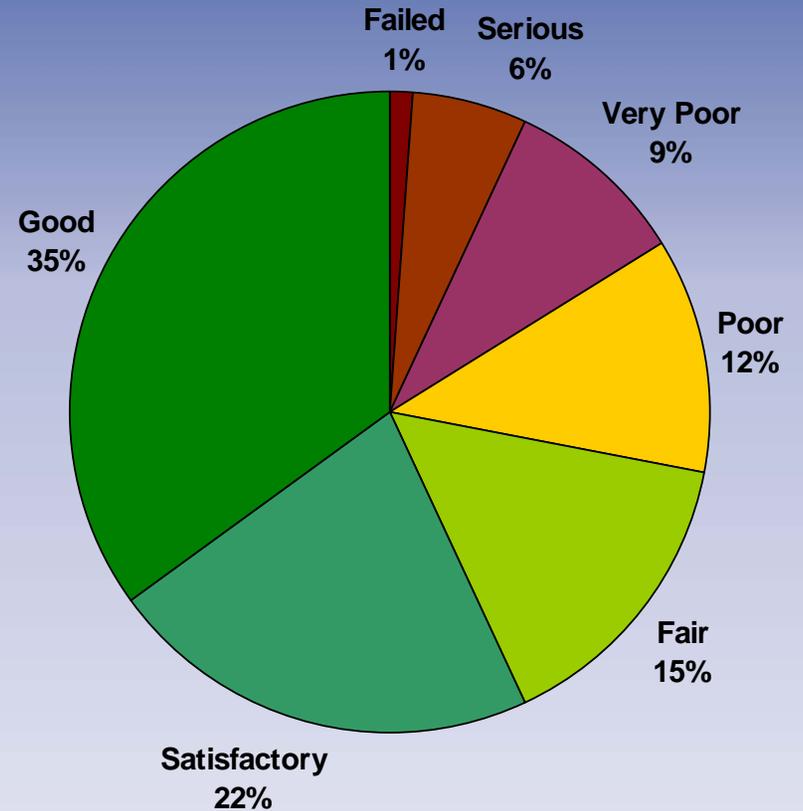


Improvement in Pavement Condition

2010 PCI Rating



2012 PCI Rating



- Percentage of streets in the 'Good' category improved from 25% to 35%
- Percentage in the bottom three categories reduced from 22% to 16%

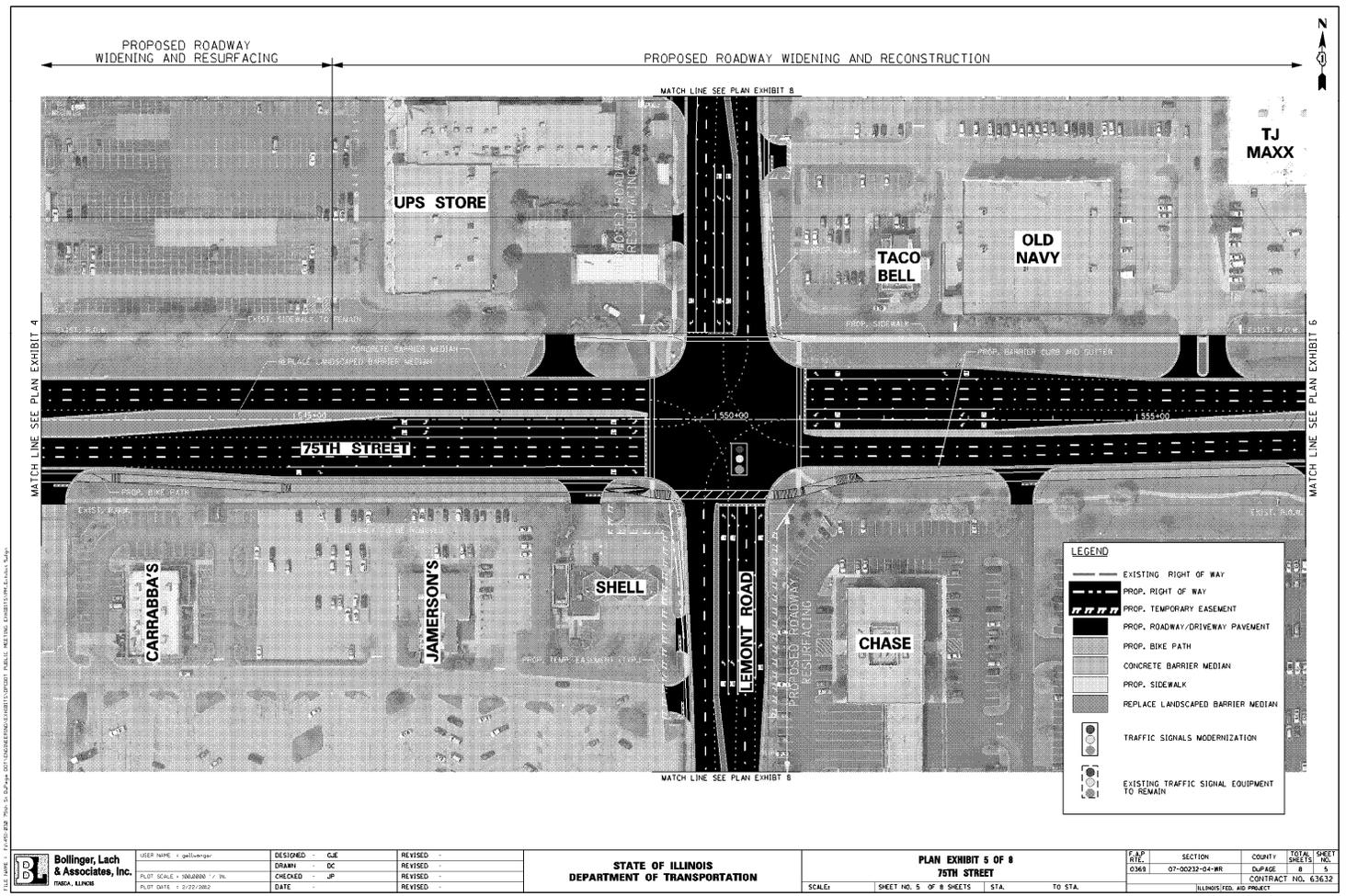


2012 Street Projects by Others - Belmont Underpass



2012 Street Projects by Others

- 75th Street (Lyman to I-355)



Bollinger, Lach & Associates, Inc. P.C. S.C. ILLINOIS	USER NAME - gellinger USER ID - 1062890 PROJECT DATE - 1/22/2012	DESIGNED - GJE DRAWN - DC CHECKED - JP DATE -	REVISED - REVISED - REVISED - REVISED -	STATE OF ILLINOIS DEPARTMENT OF TRANSPORTATION	PLAN EXHIBIT 5 OF 8 75TH STREET	SHEET NO. 5 OF 8 SHEETS STA. TO STA.	F&P REL. 0369 SECTION 07-00332-04-WR COUNTY TOLY SHEET NO. 5 CONTRACT NO. 63632 ILLINOIS/FEH. AND PROJECT
	SCALE:						

2012 Stormwater Projects

\$3,075,000 Investment

Capital Maintenance

High Priority Projects

Storm Sewer Replacement



2012 Stormwater - Capital Maintenance

Streambank Stabilization Projects

St. Joseph, North Branch

St. Joseph, South Branch

\$568,000

Headwall Replacement Projects (design contract)

Hill and Grand

Gilbert and Brookbank

\$65,000

Dredging and Restoration

Valley View Pond (under contract)

Kensington Place (under contract)

\$917,000

Miscellaneous

\$22,000

Total Stormwater Capital Maintenance Projects \$1,572,000





2012 Stormwater - High Priority Projects

Completion of 2 nd and Cumnor Detention Improvements	\$45,000
Neighborhood Drainage Improvements Cost-Share Program	\$33,000
Drainage Improvements at Fire Station #3	\$114,000
Green Streets/Sustainable Storm Water Pilot Program	\$102,000
Downtown Business District Water Quality Enhancements	\$84,000
Elm Street Drainage Improvements	\$352,000
Total New Stormwater Infrastructure Projects	\$730,000





2012 Storm Sewer Replacements

Oakwood Avenue Storm Sewer	\$455,000
Wisconsin & Janes Storm Sewer	\$318,000
Total Storm Sewer Replacements	\$773,000



2012 Water System Projects

\$6,178,000 Investment

- Watermain Replacements
- Maple Ave Tank Refurbishment



2012 - Watermain Replacements

Contract A	\$1,154,000
Contract B	\$1,321,000
Knottingham	\$1,600,000
Valley View	\$ 803,000
Grove Street	\$ 266,000
Total	\$5,144,000



Maple Avenue Water Tower



- 1.5 Million Gallons
- Constructed in 1988
- Interior and exterior cleaning and re-coating
- Safety and operational improvements





2012 Capital Report

Sidewalks



New Sidewalk \$ 576,000

Sidewalk

Maintenance \$ 128,000

TOTAL \$ 704,000



**2 miles of new sidewalk
constructed**



2012 Capital Project Summary

- Approximately \$20 million dollar community investment
- Projects completed on-time and within budget (-0.3% change from contracts)
- +\$70 million dollar from other agencies
- Reduction in long term maintenance costs and improvements in safety and reliability

