

Solutions and Strategies Prioritization Exercise

General Fund Structural Gap

Strategy	Permitted Point Allocation	Point Allocation (must total 20)
Increase the Tax Base via Economic Development. This includes growing EAV, sales tax base, utility taxes through annexation and economic development.	0 - 1	_____
Improve Operating Efficiencies - Provide Existing Services at or Near Current Levels but at Reduced Costs. This could include reducing staffing levels.	0 - 2	_____
Reduce or Eliminate Existing Services. This includes reducing staff levels.	0 - 20	_____
Reduce or Eliminate Existing Funding Programs	0 - 2	_____
Reduce or Eliminate Village Community Events	0 - 4	_____
Increase the Property Tax Levy	0 - 20	_____
Increase/Enhance Other Revenue Sources. This includes increasing existing revenue sources and introducing new revenue sources	0 - 12	_____