



Long Range Financial Planning Village Services Exercise

1 = Low Priority Service:
this is a non core
municipal service
5 = High Priority Service:
this is a core municipal
service

	1	2	3	4	5
Emergency Response Operations					
Emergency Police Response					
Non-emergency Police Response					
Ancillary Services (motorist assists, vacation checks, process abandoned vehicles, etc)					
Emergency Fire Response					
Emergency Medical Response					
Emergency Preparedness and Planning					
Fire, Paramedic, and Police Training					
Village Operations Center (911 dispatch)					
Enforcement and Regulation					
Building Code Enforcement (Building, Construction, Fire, etc)					
Community Planning					
Criminal Investigations					
Downtown Initiatives (Parking Concerns, etc)					
Drug Enforcement					
Economic Development					
Permit and License Administration (Building, Construction, Liquor, Electrician, etc)					
Plan Review (Fire, Stormwater, Drainage, Construction)					
Police Patrol					
Zoning and Property Maintenance Code Enforcement					
Parking Enforcement					
Staff Training					
Traffic Enforcement					
Traffic Calming					
Village Appearance					
Domestic Animal Control					
Downtown Beautification (Façade Program, Landscaping, etc)					
Garbage and Recycling Collection					
Grounds Maintenance					
Leaf Collection					
Yardwaste Collection					
Snow Removal					
Wildlife Animal Control					
Community Activities					
Boards and Commissions					
Community Grants Program					
Community Response Center					
Commuter Parking Program					
Counseling and Other Social Services					
Crossing Guard Program					
Environmental Sustainability/Green Operations					
DARE Program					
Other Police Public Education (carseat checks, crime prevention, tobacco checks, etc)					



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Du Page Senior Citizen Council Support (Meals on Wheels)					
Fire Community Presence (Safety committees, parades, partnerships with businesses, park district, schools, seniors, etc)					
Fire Public Education (Classes, drills, etc)					
Grove Commuter Shuttle					
Historic Preservation					
Police Community Presence (walking downtown, safety committees, commissions, partnerships)					
Prentiss Creek Resource Center (ESL, Youth Mentoring, etc)					
Public Works Community Presence					
Taxi Subsidy Program					
Community Special Event Coordination (Farmers Market, Downtown, etc)					
Heritage Festival					
Holiday Recognition Program					
Ice Sculpture Festival					
July 4th Parade					
Recycling Extravaganza					
Tree Lighting Ceremony					
US PRO Criterium Bike Race					
Infrastructure and Facilities					
Capital Improvements: Bikeways (New)					
Capital Improvements: Sidewalks (New)					
Capital Improvements: Stormwater (New)					
Capital Improvements: Water (System Maintenance: meter repair, watermain replacements, watermain breaks, meter testing)					
Capital Improvements: Streets (Reconstruction and Resurfacing)					
Capital Improvements: Parking Maintenance					
Capital Improvements: Facilities (New)					
Engineering (project management and administration)					
Facility Maintenance					
Sidewalk Maintenance					
Street Light Maintenance					
Street Maintenance (street sweeping, pot holes, removing branches, etc)					
Traffic Signal Maintenance					
Tree Planting (New)					
Tree Maintenance					
Communications					
Cable TV/Video					
Print Media					
OnDemand and Interactive Communications					
Website/podcasts					