



High Priority Action Item Report

1. Project Name	Implement a Stormwater Utility or Other Additional Revenue	
2. Project Status	COMPLETE	3. Target Completion Date: 10/31/12
4. Project Manager	Dave Fieldman	

Project Plan

5. Project Purpose & Deliverable	The purpose of this project is to implement a revenue source that will further the Village's goal to be financially sustainable. The Village Council will formally consider the creation of a stormwater utility in March 2012.
6. Milestones & Major Activities (timeframe)	<ul style="list-style-type: none"> • Complete public engagement process for stormwater utility (January 2012) • Present final stormwater utility recommendation to the Village Council (March 2012) • Depending on Council direction, implement stormwater utility or seek direction on other revenue sources

Progress Update (updated as of 1/1/13)

7. Recent Progress	<ul style="list-style-type: none"> • Village Council approved ordinance implementing the stormwater utility on August 21, 2012
8. Upcoming Work	<ul style="list-style-type: none"> • Plan and implement public education program • Continue progress toward implementation for 2013
9. Status explanation (for yellow or red)	

Status Indicator Key	<p> Green: <i>On-track</i> - no issues likely to affect project scope, schedule and/or budget. Successful project completion is expected.</p> <p> Yellow: <i>At-risk</i> - known or potential issues are likely to affect project scope, schedule and/or budget. Successful project completion still achievable.</p> <p> Red: <i>Critical</i> - significant unresolved issues will impact project scope, schedule and/or budget. Successful project completion unlikely without substantial changes or additional resources.</p>
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