



High Priority Action Item Report

1. Project Name	Electrical Aggregation	
2. Project Status	COMPLETE	3. Target Completion Date: 10/31/12
4. Project Manager	Allison Deitch, Management Analyst	

Project Plan

5. Project Purpose & Deliverable	The purpose of this project is to complete the process for aggregation of electricity for residents and eligible residents. This project will result in a contract with an alternative retail electricity supplier that will save customers between 20 and 30% over existing ComEd electricity supply rates.
6. Milestones & Major Activities (timeframe)	<ul style="list-style-type: none"> • Develop and distribute educational materials for March 2012 referendum on opt-out program (February 2012) • Dependent on the results of the referendum, hold two public hearings on the proposed Plan of Operation and Governance (April – June 2012) • Issue Request for Qualifications/Proposals (May 2012) • Operate opt-out campaign (June-July 2012) • Implement contract (July-August 2012)

Progress Update (updated as of 1/1/13)

7. Recent Progress	<ul style="list-style-type: none"> • Completed opt-out process and worked with FirstEnergy Solutions and ComEd to complete enrollment
8. Upcoming Work	<ul style="list-style-type: none"> • Power flow dates scheduled for residents and eligible businesses throughout September (depending on ComEd meter reading date) • Provide information on aggregation program for new residents and other eligible customers
9. Status explanation (for yellow or red)	

Status Indicator Key	<p> Green: <i>On-track</i> – no issues likely to affect project scope, schedule and/or budget. Successful project completion is expected.</p> <p> Yellow: <i>At-risk</i> - known or potential issues are likely to affect project scope, schedule and/or budget. Successful project completion still achievable.</p> <p> Red: <i>Critical</i> – significant unresolved issues will impact project scope, schedule and/or budget. Successful project completion unlikely without substantial changes or additional resources.</p>
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