

State of the Village

2009 Year End Report



FY09 Expense Reductions

<i>Personnel Expenses</i>	<i>(\$1,060,000)</i>
<i>Contractual Expenses</i>	<i>(\$360,000)</i>
<i>Village Fleet Expenses</i>	<i>(\$210,000)</i>
<i>Operating Expenses</i>	<i>(\$770,000)</i>
<i>Total</i>	<i>(\$2,400,000)</i>

Long Range Financial Plan

- *Data Driven Financial Analysis*
- *Address General Fund Structural Gap*
- *3 to 5 Year Financial Plan*

Innovations

Fleet Operations

Street and Parking Deck Lighting

Snow Control

Fleet Services

- ***Reduced Fleet Size \$200,000***
- ***Computerized Fleet Analysis \$50,000***
- ***Staffing Reductions \$72,000***

20% Savings

Fleet Services

Reduced Fuel Costs

- *Anti-Idling Policy*
- *Switch to Nitrogen Tire Inflation*
- *Reduction in Aging Vehicles*
- *Increased Use of Alternative Fuels*



97 Alternative Fuel Vehicles

Parking Deck Lighting



40% Reduction

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Hybrid Street Lighting



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Energy Grants

Public Sector Efficiency Program \$28,901

Clean Cities FY09 Petroleum Reduction Projects \$65,500

DuPage Neighborhood Investment Project \$150,000

Recovery Act Conservation Block Grant \$232,100

\$476,501

Community Infrastructure Investment

22 Major Projects Completed

***\$15,000,000 Capital Investment
in Downers Grove***

Infrastructure Impact



Prairie and Main

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Infrastructure Impact



\$3.2 Million in Roadway Maintenance

Stormwater Improvements

- ***\$7.5 million spent in 2009***
- ***Fairmount/67th Street***
- ***Rogers Street storm sewer projects.***
- ***Washington and McCollum Park projects***

TCD3

Total Community Development



TCD3
Total Community
Development

To Learn How To Participate
visit our website
www.downers.us



**Be heard.
Shape our future.**

Communications

Community Wide Notification System



ONE-STEP NOTIFICATION

Receive timely notifications via telephone, cell phone, and email.

SIGN UP NOW

Twitter • E-News • One-Step Notification • RSS Feed

click here

July 4 events

Gas main leak at Main/Summit

Recovered stolen property

Residential burglary alert

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Communications

E-Newsletter



*Want to be in the **KNOW**?*
*Sign-up for **E-NEWS** now!*

Communications

Twitter

Follow the Village on Twitter



109 Tweets

344 Followers

NEED MORE!

Economic Development



Economic Development



Economic Development



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Darien Woodridge Partnership

Service Enhancement for Both Communities

- Engine and Ambulance Response in Service Area***
- Maintain 3 Engines***
- Increase Ambulances from 3 to 4***

Action Agenda 2010

Environmental Sustainability



Comprehensive Plan

TCD3 Data

Land Use

Community Layout

Housing

Transportation

Open Space

Historic Preservation

Continued Infrastructure Investment

29 Projects in 2010

\$29.5 Million Investment

\$2 Million Projected Grants

Financial Stewardship

- *Prudent Use of Tax Dollars*
- *Continued Innovation*
- *Efficient Service Provision*

Customer Service

- ***Customer Satisfaction Measurement***
- ***Enhanced Communication Tools***
- ***Increased Opportunities
for Public Input***

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