

Staff Responses to Council Questions
05/05/2020

Item 8. Manager's Report

Please provide additional information on the March Food & Beverage Tax, March Hotel Tax and most recent utility bill revenues.

Please see below for the requested additional information.

Food & Beverage Tax

	January	February	March	Total
Number of Payers to Date in 2020	180	160	134	NA
Amount Paid in 2020	\$153,698	\$146,184	\$102,947	\$402,829
Amount Paid in 2019	\$138,312	\$143,337	\$166,536	\$448,186

Hotel Tax

	January	February	March	Total
Number of Payers To Date in 2020	7	6	5	NA
Amount Paid in 2020	\$56,560	\$55,850	\$18,141	\$130,551
Amount Paid in 2019	\$51,027	\$61,755	\$74,664	\$187,447

Utility Billing

North Side	February	April	Difference
Amount Billed	\$1,538,683	\$1,420,094	-\$118,589
Amount Paid	\$1,326,170	\$1,089,861	-\$236,309
Not Paid	\$212,513	\$330,233	\$117,720
Percent Not Paid	13.81%	23.25%	