



**MANAGER'S REPORT FOR JULY 8, 2011
GENERAL INFORMATION AND RESPONSES TO MAYOR & COMMISSIONER REQUESTS**

Places to be this Week...

Tuesday, July 12, 2011 – The Village Council meeting will be held in the Village Council Chambers at 7 p.m.

Future Calendar Reminders...

Coffee With The Council – Saturday, July 16, 2011 at 9:00 am at the Downers Grove Farmers Market, Main Street Train Station

Long Range Financial Plan Meetings – This year's LRFP meetings will take place in the Village Hall Committee Room on the following dates:

Tuesday, July 26, 2011 at 6:30pm

Tuesday, August 23, 2011 at 6:30pm

Tuesday, August 30, 2011 at 6:30pm (if necessary)

FY12 Budget Workshop – Saturday, October 1, 2011 at Fire Station 2. Time TBD.

Public Works Mutual Aid - As part of the DuPage County Public Works Mutual Aid program the Village received support from the following communities during storm clean-up efforts:

Village of Bloomingdale – 1 crew, 3 days

Village of Hanover Park – 1 crew, 1 day

City of Naperville – 4 crews, 1 day

Winfield Township – 1 crew, 1 day

The cost of performing this work would have been approximately \$21,600 if we had contracted with private companies.

This voluntary and free assistance is offered by communities to other communities in DuPage County who are working in emergency situations. We have provided similar support to other communities in the past, which has included assistance with sand bagging and brush chipping.

ONGOING PROJECTS

Belmont Underpass

Track 3 was taken out of service on 5/7/11 and moved to its approximate final location. Track 3 is scheduled to be reopened on the new bridge on the weekend of 8/12/11. The reconstruction of the south boarding platform will be accomplished during the track 3 outage duration. The east half of the south platform has been reconstructed and work began on the west half on 6/29/11. The west half of the boarding platform is scheduled to be completed by 8/12/11.

Work Performed This Week:

- Railroad bridge, structural steel for track 3, framed, reinforced, and placed concrete for backwalls.
- Northeast & northwest stairwell canopies, set & detailed structural steel.
- Pedestrian tunnel south ramp/stairs, framed, reinforced, and placed concrete for exterior walls.

- Pedestrian tunnel north canopy, set roof trusses/sheathing, cast stone and masonry end walls/column wraps.
- South boarding platform, drilled & poured caissons for precast panels.
- Highway bridge, constructed sidewalk & parapet.
- Pump station, installed electrical/mechanical equipment.
- Retaining wall F, placed concrete for footings, framed, reinforced, and placed concrete for walls.
- Roadway, installed aggregate subgrade for Belmont Road northwest ramp.

Work Planned For Next Week:

- RR bridge, structural steel for track 3, place concrete for backwalls, set collision protection beam, set south boarding platform beams, set precast concrete boarding platforms on structure, and waterproof track 3.
- Southeast & southwest stairwells, frame, reinforce, and place concrete for stairwell walls.
- Northeast & northwest stairwell canopies, install wood blocking/nailers for roof trusses & set roof trusses/sheathing.
- Pedestrian tunnel south ramp/stairs, frame, reinforce, and place concrete for exterior walls & install drainage and backfill.
- Pedestrian tunnel north canopy, set roof trusses/sheathing & cast stone and masonry end walls & column wraps.
- South boarding platform, set precast panels.
- Highway bridge, construct sidewalk & parapet.
- Pump station, install electrical/mechanical equipment.
- Retaining walls B and C, lagging and install drainage.

Percent Complete: 60%

Information about the project is provided on the Village's and Metra's web sites.

2010 Resurfacing (B) Phase 2

Awarded Amount: \$1,843,543.38

Contract Completion Date: Portion postponed until spring 2011

Work Performed This Week:

- Watering of new sod

Work Anticipated Next Week:

- Additional parkway preparation and sod placement should take place on 5th Street and remaining areas of 6th Street beginning 7/8 or the week of 7/11.

Percent Complete 98%

2011 Roadway Maintenance Program, Street Resurfacing (A) Phase 1

Awarded Amount: \$1,832,424.50

Contract Completion Date: 8/5/11

Anticipated Start of Construction: Early June 2011

Work Performed This Week:

- Concrete curb and gutter, drive and sidewalk removal and replacement operations continued on Devereux, Springside Ave and Pl, Meade & Revere, Lexington, Plymouth, Brunette, Bradley Ct, Palmer.
- Asphalt drive removal and replacement has begun in the Springside and Franklin areas. The majority of the driveway replacements should be completed by 7/8.

Work Anticipated Next Week:

- Concrete curb and gutter, drive and sidewalk removal and replacement operations to continue throughout the Springside/Bolson area the week of 7/11.
- Surface removal and base patching operations should begin in the Meade/Revere area, Sherman/Lake area and Franklin area.
- Some parkway restoration prep may begin in the Lake/Sherman area and Franklin area 7/8 or week of 7/11

Percent Complete 15%

2011 Roadway Maintenance Program, Street Resurfacing (B) Phase 2

Awarded Amount: \$1,676,260.57

Anticipated Start of Construction: August, 2011

2011 Preventive Seal

Awarded Amount: \$153,000.00

Contract Completion Date: July 2011

Work Performed This Week:

- Crack seal on Claremont Dr., Parkview Dr., 67th St., Briargate Dr., Woodward Ave., Carpenter St., 62nd Ct., 61st St., 60th Pl., 60th St., Brookbank Rd., Osage Ave., and Grand Ave., 60th St., George St., Webster St., Hillcrest Rd., Summit Ave., Randall St., Farley Pl., Park Ave., Benton Ave.

Work Planned For Next Week:

- Crack seal on Lane Pl., Carpenter St., Webster St., Kenyon St., Blanchard St., Tamarack Ave., Chase Ave., Durango Ave., Durango Ct., Ashbrook Pl., Ashley Ct.

Percent Complete: 20%

2011 New Sidewalk Installation Program

Contract Amount: \$ 248,407.35

Scheduled Start Date: July 5, 2011

Contract Completion Date: August 22, 2011

Work Performed This Week:

- Staking for sidewalk and storm culverts and traffic control set up completed.

Work Anticipated Next Week:

- Tree root pruning and tree removal to start on Monday 7/11.
- Excavation, framing for new sidewalk and storm sewer related work to be completed on Lee Avenue.
- Excavation work to continue on 40th Street. Concrete placement work to begin on Lee Avenue.

2011 Replacement Sidewalk Program (S-006-11 & S-006-12)

Awarded Amount: \$186,725.00

Start of construction is planned for early July. The duration of each project is 30 days.

2011 Paver Crosswalk Upgrades (S-007-11)

Awarded Amount: \$129,727.50

The start of construction is scheduled for July 11. Crosswalks within the Downtown Business District are scheduled to be rehabilitated by a method using hot applied synthetic asphalt material. The duration of the project is 25 days.

McCullum Park Stormwater Improvements

Current Contract Amount: \$1,250,204.53

Project is Substantially Complete

Current Contractual Punch List Completion Date: May 31, 2011

Work Performed This Week:

- The contractor continues work on turf maintenance items.

Work Planned for Next Week:

- Continued turf maintenance work.

Maple/BNSF Railroad Grade Reduction

Awarded Amount: \$365,469.28

The intersection was closed Tuesday, June 28 and will be closed until August 12. A detour is in place along 55th Street and Fairview Avenue.

Work Performed This Week:

The contractor removed all existing pavement, curb and gutter, and sidewalk, and removed trees and set up tree protection this week. Storm sewer installation scheduled to start this week and continue next week. Replacement of a small portion of water main is scheduled for next week.

Street Light Replacement, Concord Square II

Awarded Amount: \$31,930.52

Construction to start this summer.

2nd and Cumnor

Bid opening completed June 22, 2011.

Anticipated Council Workshop Date: July 12, 2011

Construction projected to begin in late July or early August and be completed by November 4, 2011. Electric, gas, cable and water meter services have been removed in preparation for future demolition. The landscape plan has been received and will be implemented under a separate contract. Plantings are anticipated to be completed in the spring of 2012. The adjustment and relocation of a gas line is anticipated for the middle of July. The existing homes will be utilized by the police department and fire department throughout the month of July to perform training exercises.

Work Planned for Next Week

ComEd to begin utility pole relocations.

Storm Sewer Replacement on Washington Street, Grant to Ogden

In-house design of the storm sewer complete.

Project Advertised: June 30, 2011.

Scheduled Bid Opening Date: July 14, 2011.

Anticipated Village Council Workshop Date: August 2, 2011.

Estimated Construction Duration: 60 days.

Prentiss Creek Sub E – Kensington Place

Kickoff meeting for Concept Design with design consultant, Living Waters Consultants completed 5/6/11.

Completed concept design report anticipated

Storm Rehabilitation Project - Prospect Avenue Lincoln to Chicago

Awarded Amount: \$65,946.00

Notice of Award was issued. All required bonds were received from the contractor.

A preconstruction meeting is scheduled for next week.

Washington Street/Sherman Street Stormwater Improvements

Current Contract Amount: \$547,159.12

Contract Completion Date: December 19, 2010

Work Performed This Week:

- Project closeout and punch list items

Work Anticipated Next Week:

- Project closeout and punch list items

Percent Complete: 99%

Davis St Storm Sewer

Project advertised July 1, 2011. Bid opening on July 15, 2011.

Lacey Creek (Sub G) Stormwater Improvements - 35th St between Saratoga and Venard

Design underway. Draft Report and 50% Construction Plans to be delivered early July 2011.

SJN Sub B, Storm Sewer on Pershing Ave

Current Contract Amount: \$364,112.00

Collection of insurance certificates and performance bonds underway. Pre-construction meeting anticipated for next week.

Green Streets/Sustainable Water Program and Downtown Business District Water Quality Enhancements

Design contract amount \$26,397.80

A preliminary design plan has been completed for the Green Streets Pilot Project. Compilation of the overall Final Report has begun with the addition of project "white papers" and pertinent design details.

Streambank Stabilization - St. Joseph North Branch

Design/Build contract amount \$298,719.00

Preliminary design continues in preparation of upcoming permit submittals.

COMPLETED PROJECTS

Washington Park Stormwater Improvements

Current Contract Amount: \$3,055,860.23

Project is Substantially Complete

Current Punch List Completion Date: May 31, 2011

Work Performed This Week:

The replacement of damaged fountain parts was completed.

This project is complete. There are ongoing responsibilities for turf maintenance. It is likely the contractor will not be able to install extra ornamental fence requested by the Park District and this item may be deducted from the contract. Other fence-related items on the punch list that have not yet been addressed may also be deducted from the contract and the contract closed.

Percent Complete (per contract): 100%

59th Street Streambank Stabilization

Contract amount \$18,249.50

This project is complete. Three years of vegetative maintenance and monitoring will continue to be performed through 2013.

Percent Complete: 100%

Lacey Creek Streambank Stabilization

Contract Amount: \$561,200.00

The construction of this project is complete. An ongoing vegetative maintenance and monitoring program will continue over the next 3 years.

Percent Complete: 100%

2010 Water Main Improvements

Punch list items for this project have been completed.

Percent Complete: 100%

ATTACHMENTS

PACE Ridership Report for May 2011

June 24, 2011

Honorable Martin Tully
Mayor
Village of Downers Grove
801 Burlington Ave.
Downers Grove, IL 60515

RE: May 2011 Pace Ridership Report

Dear Mayor Tully:

Attached please find the May 2011 Pace Ridership Report. Each route is measured by benchmarks which indicate the overall health of the route.

My contact information is (847) 863.6108 or christine.rose@pacebus.com

Thank you again for your continued support.

Sincerely,



Christine M. Rose
Community Relations Representative

Attachment

Downers Grove Performance Indicators

<u>Route</u>		May 2011	Performance data from 1st Quarter 2011	
		<u>Ave Daily Ridership</u>	<u>Subsidy per Rider</u>	<u>Recovery Ratio</u>
461	Wk	47	\$0.34	90.0%
462	Wk	100	\$0.34	90.0%
463	Wk	101	\$0.32	90.0%
464	Wk	58	\$0.33	90.0%
661	Wk	44	\$3.94	29.1%
715	Wk	487	\$4.43	18.3%
834	Wk	850	\$4.13	20.0%
	Sat	305	\$3.96	29.3%
877	Wk	158	\$13.06	8.5%
888	Wk	91	\$8.06	14.5%

Indicators highlighted have not met the standard.

Ridership: Average daily one way trips

Subsidy per Rider:

The cost to Pace for each rider on a route. This is a traditional standard used in the transit industry. The system average subsidy for a weekday route is \$2.49, while the average on a weekend route is \$2.31. The maximum subsidy allowed is \$4.00 as recommended to Pace by a financial consultant.

Recovery Ratio:

The percentage of operating costs covered by passenger revenue. The minimum recovery ratio is 18% which is a Pace management standard. This represents half of the RTA's mandated 36% system wide recovery ratio for Pace.