VILLAGE OF DOWNERS GROVE REPORT FOR THE VILLAGE COUNCIL WORKSHOP APRIL 5, 2011 AGENDA

SUBJECT:	TYPE:		SUBMITTED BY:
		Resolution	
		Ordinance	
Purchase of Traffic Detection	\checkmark	Motion	Nan Newlon,
Camera Replacement		Discussion Only	Director of Public Works

SYNOPSIS

A motion is requested to award a contract for the purchase of four (4) Econolite AutoScope Solo Terra traffic detection video cameras to Traffic Control Corporation, of Woodridge, Illinois in the amount of \$24,695.00.

STRATEGIC PLAN ALIGNMENT

The goals for 2011-2018 identified Top Quality Infrastructure.

FISCAL IMPACT

The FY 2011 Capital fund budget includes \$25,000 for this contract.

RECOMMENDATION

Approval on the April 5, 2011 consent agenda.

BACKGROUND

The Village is proposing to purchase four traffic detection video cameras to replace the existing cameras at the intersection of Main Street and Maple Avenue. Two of the four existing cameras at this location are not operable, and due to their age cannot be repaired. The two existing, operable cameras are not compatible with the new cameras, but will be moved to other locations around the Village, replacing other cameras that are not working. As inoperable cameras are decommissioned they will be saved for spare parts for the remaining cameras in Village's system.

Traffic detection video cameras are used to detect traffic waiting for a green signal, and adjust the signal timing accordingly. Replacement of the inoperable equipment will improve the efficiency of this intersection by reducing motorists' delay. The Main Street and Maple Avenue intersection is the first in a series of intersections along Main Street staff is proposing to upgrade over time with more modern and efficient traffic control equipment.

The Econolite AutoScope traffic detection video cameras are sold exclusively by Traffic Control Corporation who has been the Village's sole source vendor for traffic signal equipment for many years.

ATTACHMENTS

Price Quote CIP Sheet – TR-021 project Sole Source Authorization



Quotation

Quotation #E03469-00Quotation Date:12/19/2010Customer Number:013050Salesperson:MB

DOWNERS GROVE, VILLAGE OF PUBLIC WORKS DEPARTMENT 5101 WALNUT AVENUE DOWNERS GROVE IL 60515 PHONE: (630)434-5460 FAX: (630)434-5494

Attention : DORIN FERA

Book/ Contract: AUTOSCOPE TERRA

Extended Quantity Item Part No. /Description **Unit Price** Price \$ 24,695.00 001 TCC-11902 24,695.00 1.00 EA VIDEO VEH DET SYS - TERRA (4 DIRECTION) INCLUDES 4 - AUTOSCOPE SOLO TERRA 4 - MOUNTING BRACKETS 4 - SOLO TERRA CABLES 100' 1 - TERRA ACCESS POINT (TAP) 1 - TERRA INTERFACE PANEL 1 - COLOR MONITOR 1 - SET CABLES FOR TAP \$ 24,695.00 **Total Items Price** TERMS: BASED ON CREDIT APPROVAL AT TIME OF ORDER

TERMS: BASED ON CREDIT APPROVAL AT TIME OF ORDER PRICES FIRM FOR 30 DAYS PRICES BASED ON PURCHASING ALL ITEMS IN QUANTITIES LISTED

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2011-2015 Capital Project Sheet

Project Description Traffic Detection Camera Replacement

Project summary, justification and alignment to Strategic Plan

This project includes the replacement of traffic detection cameras throughout the Village. The existing cameras are aging, and as the technology becomes obsolete it is more difficult to find parts. As cameras are decommissioned, they would be saved for spare parts for the remaining cameras until all have been replaced.

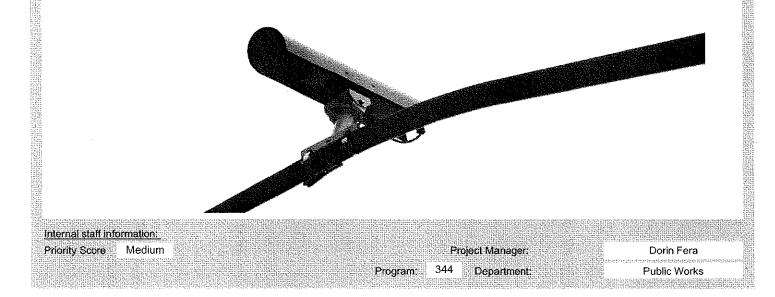
	\$	Namenance Repuerce	P					Future	
Cost Summary	New.	2° 4°	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Years	TOTAL
Professional Services									-
Land Acquisition									-
Infrastructure				:					-
Building									-
Machinery/Equipment		Х	25,000	25,000	25,000	25,000	25,000	250,000	375,00
Other/Miscellaneous									-
TOTAL COST			25,000	25,000	25,000	25,000	25,000	250,000	375,00
Funding Source(s)					S CONTRACTOR				
220-Capital Improvements Fund 🛛 🔻			25,000	25,000	25,000	25,000	25,000	250,000	375,00
		▼ ▼							-
TOTAL FUNDING SOURCE	S	▼	25.000	25,000	25,000	25,000	25,000	250,000	- 375,00

Project status and completed work Grants (funded or applied for) related to the project.

It is anticipated that the cameras would be replaced over a ten year period, starting in 2011 with the intersection of Main and Maple.

annual operating exp				
ected Operating Expens				

Map/Pictures of Project



Village of Downers Grove Public Works Authorization to Bid

To: Terri Tarka

CC: Nan Newlon

Date: February 3, 2011

Subject:Project (CIP) No: TR-021Project Name:Video Detection Cameras – Main St at Maple Ave

Bid Type:	Materials Bid
Project Type:	OTHER: _Video detection Cameras
Description/ Scope of Work:	Purchase four (4) Econolite AutoScope Solo Terra Video Detection Cameras
Pre-Bid	NONE
Conference:	
Document Cost?	NO
Bid Bond Required?	NO
Advertisement Date	NONE
Bid Due Date	NONE
Bids Due To	5101 Walnut Avenue
(Location):	Downers Grove, IL 60515
Project Manager:	Dorin Fera
ONVIA/Demandstar Commodity Codes	See Attached Checklist

FUNDING DETAIL:

FUND	PROGRAM	ACCOUNT	SUBCODE	AMT. BUDGETED
220	30	344	5770	\$25,000

Prepared By:		
Printed Name and Title: Dorin Fera, Traffic Engineering Manager	Date:2-03-11	
Authorized By:		
Printed Name and Title: Nan Newlon, Director of Public Works	Date:	

Project (CIP) No: n/a Project Name: Multi Space Parking Pay Units

SUGGESTED ONVIA/DEMANDSTAR COMMODITY CODES
 (check all that apply) Architectural Consulting (SRV-918-15)
Construction Consulting (SRV-918-31)
Engineering Consulting (SRV-918-42)
Environmental Consulting (SRV-918-43)
 Lakes, Rivers, and Other Waterway Management Consulting Services (SRV-918-72)
Traffic Consulting (SRV-918-94)
Transportation Consulting (SRV-918-96)
Architect Services, Professional (ARC-906-07)
Design Build Services (ARC-906-25)
General Consulting/A&E (ARC-906.35)
Surveying Services (ARC-906-83)
Construction, Highway and Road (ARC-913-27)
Construction, Sewer and Storm Drain (ARC-913-45)
Construction, Sewer and Storm Drain (ARC-913-43) Construction, Sidewalk and Driveway (Incl. Pedestrian and Handicap ramps) (ARC-913-47)
Construction, Street (Major and Residential – Includes Reconstruction) (ARC-913-50) Construction, Water System, Main and Service Line (ARC-913-60)
Maintenance and Repair, Highway and Road (ARC-913-71)
Maintenance and Repair, Sewer and Storm Drain (including removal) (ARC-913-81) Maintenance and Repair, Sidewalk and Driveway (including removal) (ARC-913-82)
Maintenance and Repair, Street (Major and Residential) (ARC-913-84)
Maintenance and Repair, Water System, Main and Service Line (ARC-913-92)
Paving/Resurfacing, Highway and Road (ARC-913-95)
Paving/Resurfacing, Street (Major and Residential) (ARC-913-96)
Boring, Drilling, Testing, and Soundings (ARC-912-16)
Construction, Street Lighting (ARC-912-32)
Demolition Services (ARC-912-40)
Civil Engineering (SRV-925-17) Electrical Engineering (incl. Cogeneration Design Services) (SRV-925-31)
Engineer Services, Professional (SRV-925-33)
Environmental Engineering (SRV-925-35) Highways; Streets; Airport Pay-Parking Lots – Engineering (SRV-925-49)
Inspecting, General/Engineering (SRV-925-55)
Municipal Engineering (SRV-925-70)
Surveyor Services, Land (SRV-925-86)
Structural Engineering (SRV-925-88)
Traffic and Transportation Engineering (SRV-925-93)
Water Supply, Treatment, and Distribution/Engineering (SRV-925-93)
Parking Structures (BLD-155-53)
Parking Structures (BLD-155-55) Parking Meters and Area Control Equipment (BLD-550-38)
Parking Spaces in a Parking Lot or Garage, Rental or Lease (RNT-971-55)
Parking Equipment Maintenance and Repair (SRV-936-53)

	Deriving Management Convices (leal Operations, Adminsters, and Operations) (OD) (OCO 70)
	Parking Management Services (Incl. Operations, Admissions, and Supervision) (SRV-958-72)
	Parking Meter Services (Incl. Collection, Installation, and Removal) (SRV-968-60)
	Parking and Water Meters (SRV-998-77)
	Beads, Glass, Sign and Stripe (BLD-550-04)
	Cement and Adhesives for Traffic Control Markers (BLD-550-10)
	Markers, Traffic, Fiberglass (BLD-550-33)
	Posts, Flexible (For Delineator Markers) (BLD-550-41)
	Sheeting, Reflectorized (General) (BLD-550-45)
	Traffic Cones, Lane Markers, and Barricades (Portable) (BLD-550-78)
Х	Traffic Control and Equipment, Electric Parts (BLD-550-81)
	Traffic Counters, Monitors, and Accessories (BLD-550-82)
Х	Traffic Signals and Equipment, Electric Parts (BLD-550-89)
	Warning Lights, Flashers, and Flashing Arrow Boards



Village of Downers Grove Public Works Memo

 To:
 Judy Buttny, Director of Finance Nan Newlon, Director of Public Works Mike Millette, Assistant Director of Public Works – Trans. & Engineering

 From:
 Dorin Fera, Transportation Division Manager

 Date:
 August 12, 2004; July 25, 2005 UPDATED July 12, 2006 UPDATED; July, 2007 UPDATED; January, 2009 UPDATED

 Subject:
 Sole Source Suppliers
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Purpose:

In order to comply with the Village Purchasing Procedures, dated November 6, 2001, and specifically to Section VI. Sole Source Contracts, and in accordance with Section IV. E-Approval Process and F-Approval Limits, the Transportation Division has compiled the following list and is requesting your approval and designation of the following Vendors/Companies as Sole Source Suppliers to the Village:

1.) Duncan Industries, Inc.

- Parking meters and supplies
- Electronic Meter Data Terminals
- Meter maintenance Software
- Cash-keys for meters

The Village has purchased Duncan meters for over 25 years, and is the only meter system in town. There is no other vendor that can substitute any of these hardware, nuts and bolts, software or hardware components.

2.) Access Parking Systems, LLC

-Electronic Parking Revenue units for the Parking Deck -Associated software, hardware, Card Reader, Card Dispenser Units

The Village has purchased parking revenue control units from this Vendor for the Parking Deck. This Vendor's design is exclusively unique and all the components to operate, maintain, and otherwise use the product for the Parking Deck cannot be duplicated or substituted by another Vendor.

3.) TAPCO, Inc.

- Brite Side Panels
- Ornamental DB traffic sign posts
- Mid-Block Ped Crossing signs

The Village has purchased these products exclusively from this Vendor for 10+ years. These products maintain consistency and uniformity in our downtown street signing program. The panels are used for installations on our STOP, Yield, and all School Warning signs; the posts are used for ground-mounted STOP-signs and parking signs. These products are not reproducible by any other Vendor.

4.) John Thomas, Inc.

- Nu Metrics Portable Volume Traffic Counter/analyzer
- Nu Metrics Highway Data Management software

This Vendor is the only authorized distributor in the Midwest by the Manufacturer. This Vendor's traffic analyzer hardware and software is exclusively unique, and all the components to operate, maintain, and otherwise use the product for Village's traffic counting program cannot be duplicated or substituted by another Vendor. This product is being used by DuPage DOT, Illinois DOT, and other agencies for their traffic data collection programs.

5.) TraffTech, Inc.

- Computerized Traffic CADD software
- Traffic CADD hardware

This Vendor is the authorized creator and distributor of this unique CADD software for the Traffic Division's sign fabrication program. This Vendor provides the complete hardware and software service, including Summa Graphics cutter, hardware replacement and inhouse training. This Vendor's components to maintain and use of this product for Village's traffic sign fabrication program cannot be duplicated or substituted by another Vendor.

6.) Jamar Technologies

- Traffic Manual Portable traffic counting equipment
- Traffic Counting Software

This Vendor has been the only supplier of electronic traffic counting boards, tubes, and software to summarize the collected data for manual traffic counting operations. In conjunction with John Thomas, Inc, this vendor provides the other half of data collection that the Village uses in all our pedestrian and vehicular studies.

7.) Traffic Control Corporation (TCC)

- Econolite traffic signals, Ped signals, Controllers
- Aries Traffic Signal Monitoring Software
- LED street signs

The Village's Econolite products have been in place for over 20 years. As such, all of the Village's traffic signals, ped signals, related components, signal monitoring software have been provided by this Vendor. They manufacture and assemble all their products in DuPage County, and are the only makers of the Econolite products system. Area signal maintenance companies (Lyons, Meade, Tri-Tech, etc.) purchase their materials from TCC then install in town, because of their quality and price savings.

8.) Barco Products

- Traffic System Barriers

Barco Products has been our Village vendor for supplying these types of barriers for many years. We now stock approximately forty-five (45) units for local street traffic control. These units are specifically made for low-level traffic control, such as municipal and local applications. No other known vendor makes these type of units which the Village can use.

9.) Traffic Control & Protection (TCP) Company

- Tri-Fold STOP signs
- LED-mountable flashing traffic-sign lights

The Village has purchased these Stop signs from this Vendor for many years. They are narrow and locked in place at all of our signalized intersections. This Vendor is the only maker of this type of product. The panels cannot be reproduced or substituted by any other Vendor.

10.) 3M Company

- Roadway pavement marking tape
- Roadway pavement marking symbols

All of the Village's permanent traffic marking tape for lines and symbols have been provided by this Vendor for 20+ years. The intent of using this Vendor is to supplement and enhance the Village's pavement marking program, when materials are needed for special projects or events throughout the year. The 3M products are superior to other providers and cannot be reproduced or substituted by any other Vendor.

11.) Traffic Logix Company

- Traffic Calming – Speed Humps

The Village's traffic control speed humps have been purchased from this Vendor. We now stock approximately forty (40) speed hump modules (6' x 7' size) for use throughout the Village. Through research and a competitive bidding process, these speed humps have proven to be very successful, and are not available from any other Vendor.

I concur with these vendors as Sole Source providers for the specific materials/products as listed:

Mike Millette, P.E. Asst. Dir. Public Works

Nan Newlon, P.E. Director of Public Works

Judy Butthy Director of Finance