

VILLAGE OF DOWNERS GROVE
REPORT FOR THE VILLAGE COUNCIL WORKSHOP
DECEMBER 15, 2009 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
Change Order and Contract Extension: McCollum Park Project - <i>Waive the One Week Waiting Period</i>	Resolution Ordinance ✓ Motion Discussion Only	Naneil Newlon Director of Public Works

SYNOPSIS

A motion is requested to waive the one week waiting period and authorize a change order to an existing contract with Naperville Excavating, Inc. of Naperville, IL, for the McCollum Park Stormwater Improvement Project (SW-034). The amount of the proposed change order, \$43,892.25, would increase the existing contract amount from \$1,226,132.19 to \$1,270,024.44. This is the third change order for the McCollum Park Stormwater Project.

STRATEGIC PLAN ALIGNMENT

The Five Year Plan and Goals for 2008-2013 identified *Top Quality Village Infrastructure and Facilities*. A supporting objective of this goal is *Improve Neighborhood Infrastructure Curbs, Gutters, Streets, Sidewalks, Stormwater and Drainage System*.

FISCAL IMPACT

The FY09 budget included \$1,250,000 in the Stormwater Improvement Fund for this project, SW-034. There was a total of \$2,750,000 from the stormwater bond proceeds allocated for Prentiss Creek Subwatershed B, of which approximately \$2,570,000 will have been spent for the 2008 Fairmount Storm Sewer and this project.

RECOMMENDATION

Staff recommends the Village Council waive the one week period to consider new business and approve on the December 15, 2009 active agenda.

BACKGROUND

On April 7, 2009, the Village Council awarded a contract to Naperville Excavating, Inc. of Naperville, IL, for the McCollum Park Stormwater Improvement Project (SW-034). The contract was to provide stormwater detention in the form of a detention facility located at the northwest section of the Park District-owned property, McCollum Park. This detention facility, in conjunction with other projects, will alleviate drainage issues along Fairmount Ave from 61st Street to 67th Street and along 67th Street west of Blackstone Drive. Storage gained with the proposed detention basin will allow water to drain more efficiently from upstream areas and reduce flooding elevations. The project also includes constructing park amenities, including new basketball courts, volleyball courts, and construction of a new soccer field with under-drain and irrigation systems.

This is the third change order for the McCollum Park Stormwater Improvement Project. The first change order was approved by Village Council on June 30, 2009 for an amount of \$27,123.00. The second change order was approved by Village Council on November 3, 2009 for an amount of \$23,705.91. This change order would increase the existing contract amount from \$1,226,132.19 to \$1,270,024.44. The proposed change order includes removal and disposal of unsuitable soils within the soccer field, an area approximately 100' by 150'. This area contains silty soils that, when exposed to the weather via excavation, became saturated and unsuitable for use as a soccer field. The condition of the soils was not

obvious when it was initially excavated; however, it was apparent to the resident engineer and geotechnical engineer once it was backfilled that it would not provide a suitable play field.

Undercutting the area will include the following items:

- Additional quantity to undercut and export unsuitable materials
- Additional quantity for geotechnical fabric
- New item for importing and compacting CA-7 material
- New item for importing and compacting IDOT-specified topsoil

ATTACHMENTS

Change Order #3 – McCollum Park Stormwater Improvement Project (two sheets)

Bid Contract Form

Capital Project Sheet (SW-034)



Village of Downers Grove Change Order

Project Name: McCollum Park Storm Water Improvements **Date:** 12/9/2009
Project No: SW-034-09 **No:** 3
Contractor: Naperville Excavating

You are directed to make the following changes to this contract:
additional quantities for: UNDERCUT AND EXPORT UNSUITABLE MATERIALS and GEOTECHNICAL FABRIC;
new items and quantities for: IMPORTING AND COMPACTING CA-7 MATERIAL and IMPORTING AND
COMPACTING TOPSOIL.

The original contract sum was:.....	(1)	\$ 1,175,303.28
Net amount of previous change orders:.....	(2)	\$ 50,828.91
Current contract amount (1) + (2):.....	(3)	\$ 1,226,132.19
This Proposed Change Order:.....	(4)	\$ 43,892.25
Proposed Revised Contract Amount (3) + (4):.....	(5)	\$ 1,270,024.44

Net of Change Orders Pending Approval:	\$	-
Budget Estimate:.....	\$	1,250,000.00
Current Completion Date:.....		11/27/2009
Time Extension or Reduction:.....		0 days
Total Contract Time (Pending Approval):.....		11/27/2009

RECOMMENDED FOR ACCEPTANCE:

APPROVED:

Project Engineer Date

 Village Manager Date

 Director of Public Works

Contractor Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance, and guarantees are hereby extended to incorporate this Change Order.

Project Name: McCollum Park Storm Water Improvements

Date: 12/9/2009

Project No: SW-034-09

No: 3

<i>Item No.</i>	<i>Item</i>	<i>Orig. Quan.</i>	<i>Unit</i>	<i>Add or Deduct</i>	<i>Revised Quan.</i>	<i>Unit Price</i>	<i>Total Price</i>
X1.30	Undercut and Export Unsuitable Materials	375.7	CU YDS	833.0	1,208.7	\$16.25	\$13,536.25
X1.32	Geotechnical Fabric (Undercuts)	433.3	SQ YD	3,334.0	3,767.3	\$2.00	\$6,668.00
X1.33	Import and Compact CA-7 Materials	0.0	TON	1,000.0	1,000.0	\$17.55	\$17,550.00
X1.34	Import and Compact Topsoil	0.0	CU YDS	372.0	372.0	\$16.50	\$6,138.00
TOTAL PRICE ADJUSTMENT:							\$43,892.25

V. BID and CONTRACT FORM (Village)

*****THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Form Must Be Completed If a Submitted Bid Is To Be Considered For Award

BIDDER:

NAPERVILLE EXCAVATING CO.
Company Name

MARCH 13, 2009
Date

1805 HIGH GROVE LANE
Street Address of Company

JBARRETT@NAPEREXC.COM
E-mail Address

NAPERVILLE, IL 60540
City, State, Zip

JOSHUA BARRETT
Contact Name (Print)

630-355-1400
Business Phone

630-355-1400
24-Hour Telephone

630-355-6906
Business Fax

Clayton R. Olsen
Signature of Officer, Partner or Sole Proprietor

ATTEST: if a Corporation

CLAYTON R. OLSEN, VICE PRESIDENT
Print Name & Title

Judith J. Welsh
Signature of Corporation Secretary

We hereby agree to furnish the Village of Downers Grove all necessary materials, equipment, labor, etc. to complete the project within 150 calendar days from the date of the Notice to Proceed in accordance with the provisions, instructions and specifications for the unit prices shown on the Schedule of Prices.

VILLAGE OF DOWNERS GROVE:

ATTEST:

Authorized Signature

Village Clerk

Title

Date

Date

In compliance with the specifications, the above-signed offers and agrees, if this Bid is accepted within 90 calendar days from the date of opening, to furnish any or all of the services upon which prices are quoted, at the price set opposite each item, delivered at the designated point within the time specified above.

V. BID and CONTRACT FORM (Contractor)

*****THIS BID WHEN ACCEPTED AND SIGNED BY AN AUTHORIZED SIGNATORY OF THE VILLAGE OF DOWNERS GROVE SHALL BECOME A CONTRACT BINDING UPON BOTH PARTIES.**

Entire Form Must Be Completed If a Submitted Bid Is To Be Considered For Award

BIDDER:

NAPERVILLE EXCAVATING CO.

Company Name

MARCH 13, 2009

Date

1805 HIGH GROVE LANE

Street Address of Company

JBARRETT@NAPEREXC.COM

E-mail Address

NAPERVILLE, IL 60540

City, State, Zip

JOSHUA BARRETT

Contact Name (Print)

630-355-1400

Business Phone

630-355-1400

24-Hour Telephone

630-355-6906

Business Fax

Clayton R. Olsen

Signature of Officer, Partner or Sole Proprietor

ATTEST: if a Corporation

CLAYTON R. OLSEN, VICE PRESIDENT

Print Name & Title

Judith J. Czekalski

Signature of Corporation Secretary

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VILLAGE OF DOWNERS GROVE:

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Authorized Signature

Village Clerk

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Date

Date

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2009-2013 Capital Project Sheet

Project # **SW-034**

Project Description **Watershed Improvements, Prentiss Creek, Sub B (Fairmont)**

Project summary, justification and alignment to Strategic Plan

Improvements are included in the Watershed Infrastructure Improvement Plan. This project involves constructing a new detention basin, re-grading depressional storage areas, new and replacement storm sewers and catch basins. The Five Year Strategic Plan for 2009-2013 identifies a goal of top quality Village infrastructure and facilities. Supporting objectives include improving neighborhood infrastructure and upgrading the water system.

Cost Summary	New		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Years	TOTAL
	Maintenance	Replacement							
Professional Services		x				141,000			141,000
Land Acquisition	x		25,000						25,000
Infrastructure		x	1,225,000		1,000,000	3,650,000			5,875,000
Building									-
Machinery/Equipment									-
Other/Miscellaneous									-
TOTAL COST			1,250,000	-	1,000,000	3,791,000	-	-	6,041,000

Funding Source(s)

243-Stormwater Fund	▼	1,250,000		1,000,000	3,791,000				6,041,000
	▼								-
	▼								-
	▼								-
TOTAL FUNDING SOURCES		1,250,000	-	1,000,000	3,791,000	-	-	-	6,041,000

Project status and completed work

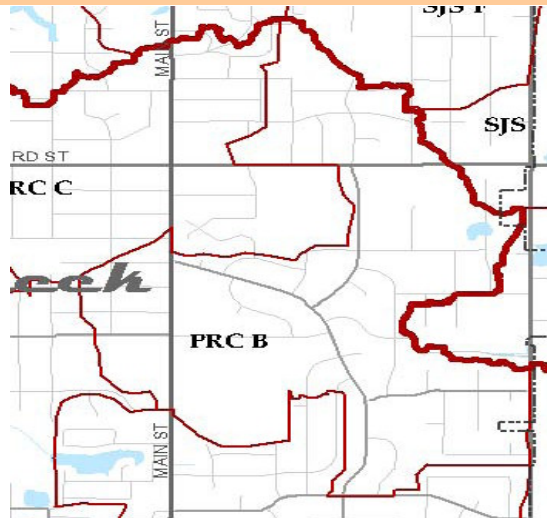
Detailed design began in 2008. Meetings with the Park District and affected residents were held. Construction of phase one - a trunk sewer on Fairmount - was completed in 2008. Detention basin construction is anticipated for 2009.

Grants (funded or applied for) related to the project.

None

Impact-annual operating expenses	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Future Yrs	TOTAL
Projected Operating Expense Impact:							-

Map/Pictures of Project



Internal staff information:

Priority Score	1	Priority Setting Factor:	H/S/W	73	Project Manager:	Michael D. Millette	
		Priority Status:	High	Program:	347	Department:	Public Works