

Budget Workshop
October 11, 2008
Fire Station #2
8:00 a.m.

Introduction
General Fund
 GF Overview - Revenues
 GF Overview - Expenses
 Highlights/Supplemental Reports

BREAK

TIF Funds
Sales Tax Rebate Fund
Transportation Fund
Municipal Buildings Fund
Real Estate Fund
Debt Service Funds

BREAK

Parking Fund
Equipment Replacement Fund
Fleet Services Fund
Risk Management Fund
Health Insurance Fund
Pension Funds